



Mr. Michael Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

March 25, 2020

RE: NYSDOT PIN 1051.82 – A588 (ALBANY CORNING PRESERVE BIKE AND PED CONNECTOR RAMP: ALBANY SKYWAY), CITY OF ALBANY, ALBANY COUNTY

Dear Mr. Franchini:

We are submitting the proposed amendment to the 2019-2024 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBERS: TBD

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ Cost Change
- ☐ Schedule Change
- ☐ **New Project**
- ☐ Other

PROVIDE EXPLANATION FOR CHANGE:

The Albany Skyway project is progressing to final plans for a construction letting anticipated in the Summer of 2020. The final Engineers Estimate is increasing the total project cost by \$4.300M. The proposed increase includes \$2.000M of State Funds, and \$2.300M of additional Federal Aid. Since the project intends to discontinue vehicular use of the Northbound I-787 ramp from Quay Street to Clinton Ave which is also Route 9 Northbound, an offset of \$0.615M from the Overhead Sign Structure Replacement Set-aside (RG142) is illustrated below.

CURRENT TIP DATA**PROPOSED TIP DATA**

PIN/ TIP#	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1051.82 A588	0.750	HPP	D	18-19		0.750	HPP	D	18-19
	2.400	HPP	C	19-20		2.400	HPP	C	19-20
	5.450	TAP Flex	C	19-20		5.450	TAP Flex	C	19-20
	0.800	TAP Flex	CI	19-20		0.800	TAP Flex	CI	19-20
						0.615	NHPP	C	19-20
						2.000	STATE	C	19-20
						1.385	STP Urban	C	19-20
						0.300	STP Urban	CI	19-20

CURRENT TIP DATA**PROPOSED TIP DATA**

TIP#	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
RG142	0.150	NHPP	C	19-20		0.000	NHPP	C*	19-20
	3.475	NHPP	C	20-21		3.010	NHPP	C*	20-21
	3.475	NHPP	C	21-22		3.475	NHPP	C*	21-22
	3.475	NHPP	C	22-23		3.475	NHPP	C*	22-23
	3.325	NHPP	C	23-24		3.325	NHPP	C*	23-24

*Includes all phases represented by set-aside

If you have any questions about this request, please call Greg Wichser at 485-7324.

Sincerely,



Robert E. Rice, P.E.
NYS DOT Region One
Regional Planning & Program Manager