



Department of Transportation

ANDREW M. CUOMO
Governor

MARIE THERESE DOMINGUEZ
Commissioner

PATRICK S. BARNES, P.E.
Regional Director

Mr. Michael Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

March 23, 2020

RE: NYSDOT PINs:

RG37A - 1810.46 TMC OPERATING COSTS – NOVEMBER 1, 2019 – OCTOBER 31, 2020

RG37B - 1810.51 TMC ENGINEERING SUPPORT – AUGUST 1, 2020 THRU APRIL 30, 2021

RG37B - 1810.71 TMC ENGINEERING SUPPORT – MAY 1, 2021 THRU JANUARY 31, 2022

Dear Mr. Franchini:

We are submitting the proposed amendment to the 2019-2024 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: RG144

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ **Cost Change**
- ☒ **Schedule Change**
- ☐ New Project
- ☐ Other

PROVIDE EXPLANATION FOR CHANGE:

The TMC Engineering Support Contract is up for renewal starting on August 1, 2020. The anticipated costs have increased while the TMC Operating Costs are lower than initially programmed. Therefore the savings provide an offset.

CURRENT TIP DATA**PROPOSED TIP DATA**

PIN TIP#	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
181046 RG37A*	1.000	NHPP	MISC	19-20		0.400	NHPP	MISC	19-20

*The remainder of the setaside remains unchanged by this action

CURRENT TIP DATA**PROPOSED TIP DATA**

PIN TIP#	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
181051 RG37B*	0.750	NHPP	MISC	19-20		1.350	NHPP	MISC	19-20

*The remainder of the setaside remains unchanged by this action

CURRENT TIP DATA**PROPOSED TIP DATA**

PIN TIP#	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
181071 RG37B*	0.750	NHPP	MISC	20-21		0.750	NHPP	MISC	19-20

*The remainder of the setaside remains unchanged by this action

If you have any questions about this request, please call Greg Wichser at 518-485-7324.

Sincerely,



Robert E. Rice
NYSDOT Region One
Regional Planning & Program Manager