

Table 4

**Capital District Transportation Committee
Transportation Improvement Program**

Fiscal Constraint By Fund Source By Program Year (2019-23)

All funds are in matched millions of dollars.

Updated 07-23-2020, 11:54 AM

	1st Year: 2019-20		2nd Year: 2020-21		3rd Year: 2021-22		4rd Year: 2022-23		Total: 2019-23	
Fund Source	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity	Budget Estimate	Program Capacity
National Hwy Performance Program	49.720	-0.184	48.001	-9.923	52.088	7.310	47.150	13.604	196.959	10.807
STP Flexible	10.200	-1.846	10.068	4.870	8.068	2.949	8.068	-7.244	36.404	-1.271
STP Urban	11.973	0.688	17.553	4.022	9.375	-7.012	11.533	-1.937	50.434	-4.239
HSIP Highway	1.743	0.451	10.418	3.174	2.976	-4.197	3.268	-1.307	18.405	-1.879
STP NFA Bridges	1.080	0	0.350	0.151	0.350	-0.826	0.350	0.350	2.130	-0.325
Total	74.716	-0.891	86.390	2.294	72.857	-1.776	70.369	3.466	304.332	3.093
% Under/Over-programmed	--	1.2% over	--	2.7% under	--	2.4% over	--	4.9% under	--	1.0% under

The 'Budget Estimate' is the amount of authorized federal funds (including match), including carryover funds from the period prior to 2019-20. Amounts available are based upon the historic Capital District shares of amounts allocated to NYSDOT Region 1.

'Program Capacity' is the difference between the amount available and the amount programmed. Negative numbers indicate overprogramming. The fiscal constraint data above is shown only for the years and federal fund sources for which it applies.

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