

**Capital District Transportation Committee
Budget Estimate Changes**

In accordance with FHWA guidance from the February 2018 Planning Committee meeting, when advancing a programmed element from one FFY to another, the same amount of funding can be moved in the budget estimates, reflecting that the element “brings its money with it”. Doing this would keep the balance of each FFY as it was before the advancement of the element.

For your information and to provide additional documentation, the following is a list of budget estimate changes which resulted from project changes made this FFY:

- 1) \$4.677M NHPP funds moved from FFY 2020-21 to 2019-20. Using “project selection” authority, NYSDOT advanced the construction phase of A597 (1051.83), I-787 Exit 3B to Exit 7 (NY 378) Pavement Corrective Maintenance. The date of the change was 11/13/19.
- 2) \$0.292M Safety funds moved from FFY 2021-22 to 2019-20. The P phase was moved via “project selection” for R340 (1089.79), Intersection of US Route 4 and I-90 Intersection Safety Improvements. The date of the change was 11/13/19.
- 3) \$0.500M Safety funds moved from FFY 2020-21 to 2019-20. The P phase was moved via “project selection” for SA319 (1085.44), Intersection of NY 146 and Clifton Country Road, Intersection Safety. The date of the change was 11/13/19.