

Capital District
Transportation Committee

December 23, 2019

**Capital District Transportation Committee
Carryover Adjustment to Budget Estimates in the 2019-20 FFY
Of the 2019-24 TIP**

Recently, CDTC has updated budget estimates for each new federal fiscal year, shortly after the close out of the previous one. Accordingly, after the close of the 18-19 FFY, CDTC is estimating the carryover balance by calculating the programmed amounts of phases that rolled-over from 18-19 to 19-20. The rolled-over amounts in \$M are shown (by project) below:

1760.29	A568	Hudson Avenue Mill & Fill	STP Urban	0.855
1754.59	R195	South Troy Industrial Park Road Phase I	STP Flex	3.600
1761.30	R195A	South Troy Industrial Park Road Phase II	STP Urban	1.060
175815	R287	CR 68 (Snyder's Lake Road) Large Culvert and Bridge Over Wynantskill Creek	STP Urban	1.511
1760.62	S245	Rosa Road, Wendell Avenue and Nott Street Intersection	STP Urban	0.488

The totals are \$3.6M STP Flex and \$3.914M STP Large Urban. CDTC's budget estimates have been updated and are reflected in all summary tables prior to the mailout for the January 2020 meeting.