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June 23, 2020
Mr. Michael Franchini, Executive Director
Capital District Transportation Committee
1 Park Place, Main Floor
Albany, NY 12205-2676

**RE: PIN CDTC.31 / TIP RG131 – Bus Rapid Transit Setaside
Drawdown of Year 1 (FFY19-20)**

Dear Mr. Franchini:

CDTA is submitting the proposed amendments to the 2019–24 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendment reflects a project related to the future Washington Western BRT line (BusPlus Purple Line).

TIP PROJECT NUMBERS: T125

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- X New Project
- X Other

Provide Explanation for Change

The following project is created by a drawdown of funds from a TIP setaside to advance Bus Rapid Transit in the Capital Region.

**TIP T125 – Washington/Western BRT Phase 3
(Preliminary Site Work for Bus Storage)**

The BusPlus Purple Line will increase the number of buses in CDTA's fleet which requires additional space for storage and maintenance. This project will construct new and improved parking facilities in Albany, NY adjacent to CDTA headquarters and our Albany Bus Division (at Watervliet Avenue & Industrial Park Road) as well as at our staging area in Downtown Albany (under the South Mall Arterial). These sites will allow for expansion of the Albany bus garage and provide secure, overnight bus parking in Downtown Albany. This scope of work is not eligible under the Small Starts program (CIG 5309) as it will occur prior to a finalized grant agreement with the Federal Transit Administration.

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CURRENT TIP DATA

TIP Project	Project Name	Fund Source	Phase	Amount	Year
TIP RG131 PIN CDTC.31	Bus Rapid Transit Setaside	NHPP	C	2.430	2019-20
		STP-Flex	C	0.399	
TIP T125 PIN XXXX.XX	Washington/Western Bus Rapid Transit Phase 3	N/A	N/A N/A	N/A N/A	N/A

PROPOSED TIP DATA

TIP Project	Project Name	Fund Source	Phase	Amount	Year
TIP RG131 PIN CDTC.31	Bus Rapid Transit Setaside	NHPP	C	0.352	2019-20
		STP-Flex	C	0.399	
TIP T125 PIN XXXX.XX	Washington/Western Bus Rapid Transit Phase 3	NHPP	R F	0.953 1.125	2019-20

Note: For RG131, only the affected elements are shown while all others remain unchanged.

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,



Ross Farrell

Director of Planning

Cc: Chris Desany, Vice President of Planning & Infrastructure, CDTA
Philip Parella, Jr., Director of Finance, CDTA
Melissa Shanley, Grants Manager, CDTA