

April 27, 2020

Mr. Michael Franchini, Executive Director
Capital District Transportation Committee
1 Park Place, Main Floor
Albany, NY 12205-2676

RE: TIP T57 / PIN 1TR604 – Preventive Maintenance
TIP T17 / PIN 1820.48 – Transit Bus Replacement/Expansion
TIP T6B / PIN 1820.37 – STAR Buses Replacement and Expansion
TIP T16 / PIN 1821.80 – Transit Support Vehicles
TIP T9 / PIN CDTC09 – Facility Renovation
TIP T14B / PIN CDTC08 – Preventive Maintenance for Saratoga

Dear Mr. Franchini:

CDTA is submitting the proposed amendments to the 2019 – 2024 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendments reflect the FY21 board approved budget. CDTA is required to submit federal grant applications in June, so we are requesting a TIP update to reflect the approved budget prior to grant submittal.

TIP PROJECT NUMBER: T57 – Preventive Maintenance

The amendment is proposed due to the following: Cost Change

EXPLANATION FOR CHANGE:

This change aligns the TIP with CDTA's Board approved capital plan, allocating additional funds to preventive maintenance to correspond with the increased appropriation amount allowing additional funds for needed preventive maintenance activities.

TIP Project	CURRENT TIP DATA				PROPOSED TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY	Amount (millions)	Fund Source	Phase	FFY
T57 1TR604	15.930	Sect. 5307	V	19-20	16.514	Sect. 5307	V	19-20

Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision): N/A

TIP PROJECT NUMBER: T17 – Transit Bus Replacement/Expansion

The amendment is proposed due to the following: Cost Change

EXPLANATION FOR CHANGE:

This change aligns the TIP with CDTA's Board approved capital plan, adding funding to meet budget needs for this project to purchase an additional bus. Funding from T6B and T9 project has been reallocated for this purpose.

TIP Project	CURRENT TIP DATA				PROPOSED TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY	Amount (millions)	Fund Source	Phase	FFY
T17 1820.48	0.430	Sect. 5339	V	19-20	0.920	Sect. 5339	V	19-20
	-	-	-	-	0.180	Sect. 5307	V	19-20

Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision): N/A

TIP PROJECT NUMBER: T6B – STAR Buses Replacement and Expansion

The amendment is proposed due to the following: Cost Change

EXPLANATION FOR CHANGE:

This change aligns the TIP with CDTA's Board approved capital plan, reducing the number of vehicles purchased by one in order to allocate additional funding to T16 and T17.

TIP Project	CURRENT TIP DATA				PROPOSED TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY	Amount (millions)	Fund Source	Phase	FFY
T6B 1820.37	0.640	Sect. 5339	V	19-20	0.570	Sect. 5339	V	19-20

Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision): N/A

TIP PROJECT NUMBER: T16 – Transit Support Vehicles

The amendment is proposed due to the following: Cost Change

EXPLANATION FOR CHANGE:

This change aligns the TIP with CDTA's Board approved capital plan, allocating additional funding to purchase two additional sedan support vehicles.

TIP Project	CURRENT TIP DATA				PROPOSED TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY	Amount (millions)	Fund Source	Phase	FFY
T16 1821.80	0.200	Sect. 5339	V	19-20	0.260	Sect. 5339	V	19-20

Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision): N/A

TIP PROJECT NUMBER: T9 – Facility Renovation

The amendment is proposed due to the following: Other

EXPLANATION FOR CHANGE:

This change aligns the TIP with CDTA's Board approved capital plan. This project was funded in the previous fiscal year so funding has been reallocated to T16 and T17.

TIP Project	CURRENT TIP DATA				PROPOSED TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY	Amount (millions)	Fund Source	Phase	FFY
T9 CDTC.09	0.450	Sect. 5339	F	19-20	-	-	-	-

Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision): N/A

TIP PROJECT NUMBER: T14B – Preventive Maintenance for Saratoga

The amendment is proposed due to the following: Cost Change

EXPLANATION FOR CHANGE:

This change aligns programming of Section 5307 funding for Saratoga Springs with the amount available in 2019-20.

TIP Project	CURRENT TIP DATA				PROPOSED TIP DATA			
	Amount (millions)	Fund Source	Phase	FFY	Amount (millions)	Fund Source	Phase	FFY
T14B CDTC08	1.405	Sect. 5307-SAR	V	19-20	1.432	Sect. 5307-SAR	V	19-20

Only the affected element is shown. All others remain the same.

Construction funding for this project includes inspection (supervision): N/A

Please feel free to contact me if you have any questions or need additional information.

Thank you for your consideration.

Sincerely,

Melissa Shanley
Grants Manager

CC: Philip Parella, Jr., Director of Finance, CDTA
Ross Farrell, Director of Planning, CDTA