

W.M. Patrick Madden
Mayor



Steven Strichman
Commissioner of Planning &
Economic Development

Monica Kurzejeski
Deputy Mayor

**Department of
Planning & Economic Development**
City Hall
433 River Street
Troy, New York 12180

Phone: (518) 279-7166
Fax: (518) 268-1690
Steven.Strichman@troyny.gov

Mr. Michael V. Franchini
Executive Director
Capital District Transportation Committee
One Park Place
Albany, New York 12205-1606

April 27, 2020

**Re: TIP Amendment - TIP# R195 (PIN 1754.59) & TIP#195A (PIN 1761.30)
South Troy Industrial Park Road, City of Troy, Rensselaer County**

Dear Mr. Franchini:

The City of Troy is submitting the following TIP amendment for consideration by the Planning Committee at its next scheduled meeting.

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ Cost Change
- ☒ Schedule Change
- ☐ Other

Explanation for Requested Change:

On April 8th, the City of Troy successfully let Phase I (1754.59) of the South Troy Industrial Road project and determined that the apparent low bidder is significantly under (\$761,000) the allocated Construction funding for Phase I (including CI expenses). A pleasant surprise that the City figures is mostly due to the extensive oil price drop as well as the current pandemic which has upended the economic landscape – neither event which could have been envisioned in the Fall of 2019 when the final estimates were compiled. Ironically, the City finds itself in this position due to the prolonged ROW coordination over the winter of 2019 which was outside of the City's control.

As agreed to by the City of Troy, any changes in funding for either phase of the project need to be presented to the Planning Committee for approval. For past changes, the City has been utilizing the Phase II project (1761.30) as the offset to Phase I since this is a capped project (R195 and R195A combined). The requests of the Planning Committee at this time is to first reallocate the excess Construction funding from Phase I (\$761,000) back into Phase II (both into ROW I & R for anticipated increased costs to cure as well as Construction to cover inflation and potential bridge cost increases) where the last shift was initiated from, and also to shift the Construction of Phase II back one year to FFY 2021-22 due to the ROW delays experienced as part of Phase I. Although atypical, the City feels that this is a fair way to help complete the overall project and is neutral to the overall TIP programs. The City also agrees that it will not look to shift any future leftover funding from Phase II to another City project should those bids also come in lower than allocated funding.

Please see the following tables describing the existing TIP and our proposed changes:

R195 (1754.59) – South Troy Industrial Park Road Phase I (Southern End):

Existing 2019-2024 TIP				Proposed 2019-2024 TIP			
<u>Amount</u>	<u>Source</u>	<u>Phase</u>	<u>Year</u>	<u>Amount</u>	<u>Source</u>	<u>Phase</u>	<u>Year</u>
\$0.005 M	STP-Flex	I	2018-19	\$0.005 M	STP-Flex	I	2018-19
\$3.600 M	STP-Flex	C	2019-20	\$2.839 M	STP-Flex	C	2019-20
\$0.040 M	STP-Urb	D	2018-19	\$0.040 M	STP-Urb	D	2018-19
\$1.200 M	Local	C	2019-20	\$1.200 M	Local	C	2019-20
\$4.800 M Total (2019-2024)				\$4.039 M Total (2019-2024)			

R195A (1761.30) – South Troy Industrial Park Road Phase II (Northern End):

Existing 2019-2024 TIP				Proposed 2019-2024 TIP			
<u>Amount</u>	<u>Source</u>	<u>Phase</u>	<u>Year</u>	<u>Amount</u>	<u>Source</u>	<u>Phase</u>	<u>Year</u>
\$0.300 M	STP-Urb	D	2019-20	\$0.300 M	STP-Urb	D	2019-20
\$0.030 M	STP-Urb	I	2019-20	\$0.070 M	STP-Urb	I	2019-20
\$0.900 M	STP-Urb	R	2019-20	\$1.200 M	STP-Urb	R	2019-20
\$4.426 M	STP-Urb	C	2020-21	\$4.847 M	STP-Urb	C	2021-22
\$5.656 M Total (2019-2024)				\$6.417 M Total (2019-2024)			

Construction funding for this project includes inspection (supervision):

☒ Yes ☐ No ☐ NA (please check one).

An offset is being provided:

☒ Yes ☐ No ☐ NA (please check one).

If you have any questions or comments, please contact me at 518-878-8012 or Andrew Kreshik at 518-279-7153 at your convenience.

Sincerely,



Steven Strichman
Commissioner of Planning and Economic Development, City of Troy

cc: Lorenzo Distefano, NYSDOT Region 1