

**Capital District Transportation Committee
Budget Estimate Changes**

In accordance with FHWA guidance from the February 2018 Planning Committee meeting, when advancing a programmed element from one FFY to another, the same amount of funding can be moved in the budget estimates, reflecting that the element “brings its money with it”. Doing this would keep the balance of each FFY as it was before the advancement of the element.

For your information and to provide additional documentation, the following is a list of budget estimate changes which resulted from recent project changes:

- 1) A598, 1039.55, US 9W Over CSX/CP Rail (Bridge Replacement): Using “project selection” authority, NYSDOT advanced \$1.0M of STP-Flex funds for preliminary engineering from FFY 2021-22 to 2020-21. The date of the change was 10/29/20.