



City of Schenectady Department of Engineering

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Gary R. McCarthy
Mayor

Christopher R. Wallin, P.E.
City Engineer

March 26, 2021

Michael V. Franchini,
Executive Director
Capital District Transportation Committee
One Park Place
Albany, NY 12205-2676

RE: TIP#S242 (PIN 1760.42) Pavement Preservation, Broadway from Weaver to 4th Street

Dear Mr. Franchini:

I am submitting the below proposed amendment to the 2016-2021 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBERS: 1760.42

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ **Cost Change**
- ☐ Schedule Change
- ☐ New Projects
- ☐ Other

PROVIDE EXPLANATION FOR CHANGE:

The City of Schenectady's consultant MJ Engineering has estimated the project costs to be higher than the original \$1.089 budgeted for the construction and inspection of the project. The total project increase, including construction inspection, is \$446,000. The increase can be attributed to two factors, the first is the anticipated increase in asphalt and fuel costs this construction season. This contract has over 3,000 tons of proposed hot mix asphalt. The anticipated fuel price increase affects almost all items being used to construct this project. The second cost increase is attributed to the extent of the required pedestrian signal work, which was not originally anticipated. Improving pedestrian and signal infrastructure in conjunction with preservation projects ensures the corridor is maximized for motorists and pedestrians alike. A portion of this increase is due to the City requiring necessary traffic signal upgrades to accept the installation of pedestrian

push buttons and heads. The estimated costs of these upgrades are \$175,000, which the City is willing to pay as a local share. The remaining balance of \$271,000 is requested to be added to the project. This will be the third project (second federal aid) completed by the City on the Broadway corridor, similar pedestrian upgrades have been included on previous projects and have made a large impact to the corridor as a whole.

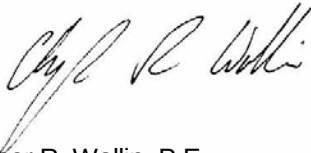
CURRENT TIP DATA

PROPOSED TIP DATA

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1760.42	0.060	STP-Urb.	P	18-19		0.062	STP-Urb.	P	18-19
	0.060	STP-Urb.	D	18-19		0.062	STP-Urb.	D	18-19
	1.089	STP-Urb.	C	20-21		1.360	STP-Urb.	C	20-21
						0.175	Local	C	20-21

If you have any questions about this request, please feel free to contact me at 518-382-5082 or cwallin@schenectadyny.gov .

Sincerely,



Christopher R. Wallin, P.E.
City Engineer