

CDTC Local Federal Aid Project Tracking Sheet

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TIP #	PIN	Description	Sponsor	TIP Prelim. Design Year	TIP Detailed Design Year	TIP ROW Year	TIP Constr. Year	Total TIP Cost (\$M)	SLA Signed	Preliminary Design Obligated	ROW Incidentals Obligated	Draft Design Report	NEPA Concurrence	Design Approval Granted	ROW Acquisition Obligated	PS&E Submitted	Constr. Obligated	Letting Held	Consultant	Amendments
S204	1758.95	Kings Road Bridge Replacement over CSX	City of Schenectady	17-18	17-18	18-19	21-22	5.873	7/18	9/18	9/18	12/20	6/20	6/20					CHA	2/19- C cost increase from 3.820 to 5.320 to provide bicycle and pedestrian accomodations
S245	1760.62	Rosa Road Wendell Ave. and Nott St. Intersection improvements	City of Schenectady	17-18	17-18	NA	20-21	0.720	4/18	6/18	NA	8/19	1/20	2/20					Creighton Manning	
S247	1760.57	Brandywine Avenue I-890 to State Street Safety Improvements	City of Schenectady	17-18	17-18	NA	20-21	1.260	4/18	7/18	NA	8/19	2/20	2/20					Creighton Manning	
S242	1760.42	Broadway from .12 miles south of Weaver Street: Mill and Fill	City of Schenectady	18-19	18-19	NA	20-21	1.209	8/19	9/19	NA	7/20	10/20	11/20	NA				MJ Engineering	
S257	1760.95	City of Schenectady PSAP	City of Schenectady	18-19	18-19	NA	20-21	1.055	8/19	8/19										
S258	1761.18	Francis Avenue Over I-890: Bridge Repair or Replace	City of Schenectady	19-20	19-20	NA	20-21	3.333		2/20	NA	8/20		1/21	NA				GPI	
R195	1754.59	South Troy Industrial Park Road	City of Troy	13-14	17-18	17-18	18-19	3.316	6/01	11/09	11/09	4/15	10/16	11/16	10/17	8/19	3/20	4/20	Creighton Manning	7/10- Delayed P from 05-07 to 10-11, reduced cost from 1.4 to 1.35 •Delayed C from 10-11 to 12-13 8/14- I delayed 1 year •C delayed 4 years •R phase added 15-16 for \$0.15 2/16- D phase added 15-16, -Cost incr from 5.298 to 10.358 3/17- C Delayed 1 year for fiscal const. 12/18 - Northern half of this project is being delayed and project will be split into two phases. 195A is added to the TIP
R328	1761.19	Campbell Avenue over Wynantskill: Bridge Repair or Replace	City of Troy	19-20	19-20	NA	20-21	3.777	10/19	10/19	NA	5/20	8/20	8/20	NA	10/20			CHA	
R195A	1761.30	South Troy Industrial Park Road: Phase II	City of Troy	NA	18-19	18-19	19-20	6.801		2/20					1/20				Creighton Manning	12/18 - R195 split into two phases R195A added to the TIP
A579	1760.33	Watervliet Bike Path	City of Watervliet	17-18	18-19	NA	18-19	1.326	7/18	10/18	NA	3/19	6/19	6/19	NA	8/19	9/19	10/19	Barton and Loguidice	2/19 - P and D funding added to FY 18-19 and C cost increase from .455 to 1.235 in order to implement cycle track alternative
R287	1758.15	CR 68 Over Wynantskill Creek	Rensselaer County	16-17	17-18	17-18	21-22	1.762	8/17	9/17	9/17									11/12-Delayed P/D/C 1 year, offsets cost inc. within budget year of a concurrent amendment
R289	1758.14	CR 114 Over Powamppokonk Creek	Rensselaer County	16-17	17-18	17-18	18-19	1.597	3/17	4/17	4/17	12/17		5/18	7/18	4/19	8/19	12/19	Mcfarland Johnson Engineering	11/12-Moved P/D from 11-12 to13-14 and C from 12-13 to 14-15, offsets cost inc. within budget year of a concurrent amendment 1/17-P/D/I cost increase from .042 to .249

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S261	1761.66	Guilderland Avenue & Helderberg Avenue: Mill & Fill	Schenectady County	20-21	20-21	NA	21-22	1.107	5/20	4/20	NA	8/20	9/20	10/20	NA				CHA	
A587	1760.80	US 9W/Fuera Bush Road/Glenmont Rd Roundabout & Sidewalk extension	Town of Bethlehem	17-18	17-18	19-20	20-21	4.846	6/18	6/18	6/18	4/19	7/19	8/19	2/20	11/20	12/20		Creighton Manning	Added 6/17- This combines two CMAQ projects with .300M removed for scope common to both
A601	1761.68	Delaware Avenue, Elsmere Avenue to Normans Kill Bridge: Mill & Fill, Complete Streets & Road Diet Project	Town of Bethlehem	20-21	20-21	21-22	22-23	3.640											CHA	
SA281	1759.84	Sitterly Road at Woodin Road and Crossings Boulevard	Town of Clifton Park	16-17	16-17	18-19	18-19	1.952	11/17	1/18	1/18	1/18	4/18	6/18	11/18	1/19	1/20	2/20	MJ Engineering	10/15- P/D/C delayed 1 year 10/16- P/D delayed 1 year, C delayed 2 years 5/17- Scope change and related cost inc of \$1.82M (State funded inc.) 6/17- Project received statewide federal funds (flex-100), will not require local match, funding is capped.
SA312	1760.93	Clifton Park PSAP	Town of Clifton Park	18-19	18-19	NA	20-21	0.467	7/19	12/18	NA	5/19	1/20	1/20	1/20	1/21	2/21		GPI	
SA306	1760.82	Moe Road Multi-Use Path	Town of Clifton Park	NA	17-18	17-18	19-20	1.061		5/20	NA								MJ Engineering	Added 6/17- P was paid for years ago by the town
A603	1761.80	Albany Shaker Road (CR 151), Wolf Road to Everett Road: Safety Improvements	Town of Colonie	20-21	20-21	NA	21-22	0.860												
R309	1043.58	US 9 and 20 Sidewalk Construction From Bruen Court to Ren. County Line	Town of East Greenbush	18-19	18-19	19-20	19-20	0.790	4/19	4/19	4/19	3/20	4/20	4/20	NA	9/20			CHA	
SA314	1761.22	Fox Hill Road over Little Hans Creek: Bridge Repair or Replace	Town of Edinburg	20-21	20-21	NA	20-21	0.751												
S265	1761.59	Freemans Bridge Road Multi-Use Path	Town of Glenville	20-21	20-21	20-21	21-22	1.804												
A581	1760.45	West old State Road New Sidewalk	Town of Guilderland	17-18	17-18	20-21	20-21	0.297	11/18	9/19	NA				NA				Creighton Manning	3/17- C delayed 1 year for fiscal constraint
A586	1760.79	US 20 (Western Avenue), from Devonshire Drive to Mercy Care Lane: New Sidewalk	Town of Guilderland	17-18	17-18	17-18	20-21	0.852	4/18	4/18	4/18	1/20	4/20	4/20	5/20				CHA	Added 6/17
R321	1089.76	NY 4 & Bloomingrove Road: Intersection Improvements (combined with R320)	Town of North Greenbush	16-17	17-18	17-18	18-19												Creighton Manning	10/17- Combined with R320 for efficiency. The combined project will now use PIN 1089.75.

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4/6/2021

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CDTA TIP Project Tracking Sheet

TIP #	PIN	Description	Sponsor	TIP Prelim. Design Year	TIP Detailed Design Year	TIP ROW Year	TIP Constr. Year	Vehicles Year	Facilities Year	Professional Services Year	Total TIP Cost (\$M)	CDTA Update	Project Complete
T107	CDTC107	Hudson River Corridor BRT: Phase 1	CDTA	NA	17-18	NA	19-20	NA	19-20	NA	3.688	All funds under Phases D/C (River BRT design and select station construction) is completed; Project funds under Phase F (Uncle Sam Transit Center) will need to be reprogrammed. CDTA leadership is discussing with FTA staff on how to proceed.	
T108	CDTC108	TDM Multimodal Implementation	CDTA	20-21	NA	NA	NA	NA	NA	NA	0.601	Reoccurring funding for ongoing activities such as Vanpool, Guaranteed Ride Home, microtransit (Flex), bikeshare (Cycle), and future scooter pilot	
T109	CDTC109	Washington/Western BRT Phase 1 Bus stop/streetscape work. Design work was completed under project T90 .	CDTA	NA	NA	NA	20-21	NA	NA	NA	0.5	Work complete on this project.	
T11	1821.18	Passenger Facility Improvements at Various Locations	CDTA	NA	NA	NA	NA	NA	18-19 Through 23-24	NA	1.157	Reoccurring federal funding for shelter and passenger amenity improvements.	
T122	CDTC122	Hudson River Corridor BRT: Final Phase	CDTA	NA	NA	19-20	19-20	19-20	19-20	19-20	42.513	River Corridor BRT (BusPlus Blue Line) has been operational since November and additional station and site work continues in 2021.	
T123	1822.15	Washington/Western BRT Phase 2	CDTA	19-20	NA	NA	NA	NA	NA	NA	5.514	Work is progressing according to schedule.	
T124	1822.16	Hudson River Corridor BRT Operations	CDTA	NA	NA	NA	NA	NA	NA	19-20 and 21-22 through 23-24	17.256	Operational service began in November 2020.	
T125	1824.62	Washington/Western BRT Phase 3	CDTA	NA	NA	20-21	NA	NA	20-21	NA	2.178	Work is progressing according to schedule.	
T126	1824.70	Bus Lane Feasibility Study	CDTA	NA	NA	NA	NA	NA	NA	19-20	0.120	RFP issued in late February with consultant selection in April	
T134	1824.71	Washington/Western BRT Phase 4	CDTA	NA	NA	20-21	20-21	20-21	20-21	20-21	77.684	Work has started under an LONP and project is expected to proceed on schedule.	
T14B	CDTC.08	Transit Operations Support For Saratoga Service (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	18-19 through 23-24	11.144	Annual funding to support Saratoga transit operations	

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T16	1821.80	Transit Support vehicles Replacement (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	1.300	Annual federal funding is allocated for non-revenuw support vehicles. Two were purchased and delivered this year. Amount listed on the TIP will be revised to align with the capital plan for the next year.	
T17	1820.48	Transit Bus Replacement / Expansion (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	24.133	Annual funding is allocated to the replacement and expansion of fixed route buses. 20 Gillig buses were delivered last spring. TIP will be revised to align with the capital plan for the next year, once finalized.	
T57	1TR6.04	Preventative Maintenance (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	90.327	Annual federal funding is allocated for ongoing preventive maintainance activities and projects. TIP will be revised for next year once capital plan is finalized.	
T6B	1820.37	STAR Buses Replacement / Expansion (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	4.321	Annual federal funding allocated toward the purchase of paratransit vehicles. Expecting spring delivery of most recent order. Once the capital plan is finalized, the TIP will be updated for accuracy.	
T72	1820.61	Safety and Security	CDTA	NA	NA	NA	NA	NA	18-19 Through 23-24	NA	1.200	Signifies the annual federal requirement of CDTA to expend local funds on safety and security improvments. This is ongoing.	
T77	CDTC.20	Capital Cost of Contracting for Commuter Service in the Capital District (Ongoing)	CDTA	NA	NA	NA	NA	19-20 through 23-24	NA	NA	3.810	Annual funding allocated for commuter service. Current contractor is Adirondack Trailways. NYS is in the process of soliciting bids to competitively procure future service.	
T9	CDTC09	Facillity Improvements - Renovation of Bus Washers (Ongoing)	CDTA	NA	NA	NA	NA	18-19 and 19-20			0.900	Project was delayed due to coordination with related projects, but bids are in and project is now progressing.	