

Capital District
Transportation Committee

July 27, 2021

**Capital District Transportation Committee
2019-24 TIP
Changes Made to PSAP Projects**

In August 2018 and September 2018 (for those requiring Policy Board approval), CDTC added four Pedestrian Safety Action Plan (PSAP) Projects to the 2016-21 TIP. These projects were funded with Safety (HSIP) funds from the statewide fund. As such, they did not compete at CDTC and their funding was not counted against CDTC or Region One budgets. At that time, NYSDOT included certain conditions for the funds, including "Project sponsors are responsible for cost overruns" and "construction is completed by 12/31/2021."

The responsibility for cost overruns was approved as a condition by the CDTC Planning Committee and included in project descriptions. But NYSDOT has recently dropped that requirement as cost overruns have surfaced. Region One is willing to fund the cost overruns with Safety funds from Region One, not from CDTC.

Since the initiative for the cost overrun condition was from NYSDOT, the funding for the overruns would not come from CDTC funding, and some of the PSAP projects could be delayed without additional funding now, CDTC staff removed the cost overrun condition from these projects.

The projects, with their increased funding amounts so far (if any), are listed below:

- 1) **A590, 1760.92, City of Albany PSAP:** No change to funding was made yet.
- 2) **R327, 1760.94, City of Rensselaer PSAP:** No change to funding was made yet.
- 3) **SA312, 1760.93, Clifton Park PSAP:** CDTC staff understands that the project will be let for roughly \$0.100M more than the construction amount programmed, a 24% increase.
- 4) **S257, 1760.95, City of Schenectady PSAP:** CDTC made a project selection change to the funding to increase construction by \$0.225M, a 21% increase to total cost.