

Capital District
Transportation Committee

June 29, 2021

Proposed Budget Revisions

2020-2021 Fiscal Year Closeout

As directed by the Planning Committee, CDTC staff annually takes all the necessary steps to close out the fiscal year as of March 31, subject to Planning Committee approval and subsequent annual audit. The following is a summary of requested grant closeout revisions:

NY-80-X030 (2020-21) FTA Section 5303) – The revisions to the project budget and task budget allow for UPWP carryover budgets. Planning Committee approval required.

PL – The revisions to the task budget allow for grant closeout and reflect overhead rate adjustments. Planning Committee approval is required.