

Agency Name: Capital District Transportation Authority for Capital District
Transportation Committee Staff Activities

Project No.: NY-80-X030

FY 2020-2021

PROJECT BUDGET
2020-2021 FTA BUDGET

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
4610	Personnel	145,242.00	-	145,242.00
4620	Fringe Benefits	126,942.00	-	126,942.00
4630	Travel	-	-	-
4640	Equipment	-	-	-
4650	Printing	-	-	-
4660	Contractual	-	-	-
4680	Indirect Costs	90,631.00	-	90,631.00
			-	
		\$ 362,815.00	-	\$ 362,815.00

TASK BUDGET
2020-2021 FTA GRANT

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
10	Program Support & Administration	120,646.00	(15,991.00)	136,637.00
20	General Development & Comprehensive Planning	71,941.00	18,012.00	53,929.00
30	LRTP-System Level LRTP-Project Level	30,000.00	(2,021.00)	32,021.00
40	SRTP	37,288.00	-	37,288.00
50	TIP	20,000.00	-	20,000.00
60	PEA's	82,940.00	-	82,940.00
70	Other Activities	-	-	-
		\$ 362,815.00	-	\$ 362,815.00

Agency Name: Capital District Transportation Authority for Capital District
 Transportation Committee Staff Activities
 Project No.: PL

FY 2020-2021

TASK BUDGET
 2020-2021 PL Budget

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
10	Program Support & Administration	322,579.00	24,108.00	346,687.00 -
20	General Development & Comprehensive Planning	167,688.00	(24,108.00)	143,580.00
30	LRTP-System Level LRTP-Project Level	415,871.00	-	415,871.00 -
40	S RTP	564,087.00	-	564,087.00 -
50	TIP	110,000.00	52,284.00	162,284.00
60	PEA's	287,060.00	(52,284.00)	234,776.00
70	Other Activities	280,000.00	-	280,000.00
		\$ 2,147,285.00	-	\$ 2,147,285.00