

Agency Name: Capital District Transportation Authority for Capital District
Transportation Committee Staff Activities

Project No.: PH22.04.881

TASK BUDGET
2021-2022 FHWA PL BUDGET

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
44.21.00	Program Support & Administration	306,397.00	-	306,397.00
44.23.01	General Development & Comprehensive Planning	167,688.00	-	167,688.00
44.23.01	Long-Range Transportation Planning - System Level	270,871.00	(30,000.00)	240,871.00
44.23.02	Long-Range Transportation Planning - Project Level	120,000.00	(30,000.00)	90,000.00
44.24.00	Short-Range Transportation Planning (SRTP)	638,626.00	-	638,626.00
44.25.00	Transportation Improvement Program (TIP)	110,000.00	110,000.00	220,000.00
44.26.00	Planning Emphasis Areas (PEAs)	467,060.00	(50,000.00)	417,060.00
44.27.00	Other Activities	348,750.00	-	348,750.00
		\$ 2,429,392.00	-	\$ 2,429,392.00

PROJECT BUDGET
2021-2022 FHWA PL BUDGET

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
4610	Personnel	462,502.00	-	462,502.00
4620	Fringe Benefits	414,865.00	-	414,865.00
4630	Travel	-	-	-
4640	Equipment	-	-	-
4650	Printing	-	-	-
4660	Contractual	1,271,286.00	-	1,271,286.00
4680	Indirect Costs	280,739.00	-	280,739.00
		\$ 2,429,392.00	-	\$ 2,429,392.00