

Capital District
Transportation Committee

October 26, 2021

2021-2022 Unified Planning Work Program (UPWP) Task Budget Adjustment
Task 5.01: Transportation Improvement Program (TIP)

One of CDTC's most important responsibilities is the development and maintenance of a multi-modal program of transportation projects called the Transportation Improvement Program (TIP). In FY 2021-2022, CDTC staff will place a high level of effort on the development of the 2022-2027 TIP. Tasks include issuing a solicitation for new transportation projects, updating the status of existing TIP projects, completing a TIP project evaluation process and facilitating a TIP project programming process. Development and maintenance of CDTC's TIP will also continue in FY 2021-2022, including administrative changes and regular TIP amendments which are approved by the Planning Committee and the Policy Board. CDTC will also work very closely with the NYS DOT and other members to carry-out NYS DOT's infrastructure plan.

CDTC is currently over its FHWA PL (planning funds) budget for UPWP task line 5.01 (TIP). CDTC is requesting Planning Committee approval to reduce the below budget task lines to supplement task line 5.01 as shown in the following table:

- 3.31 Infrastructure/ Financial Planning – funds available, Local Bridge Study complete
- 3.32 Regional Signal Timing – funds available, activity moved to next fiscal year
- 4.60 Capital CoExist - funds available, some projects cancelled
- 6.12 HSA Transportation - funds available
- 6.14 Regional TDM Effort - funds available
- 6.161 Safety Planning - funds available