

Capital District
Transportation Committee

April 28, 2022

2022-2023 Unified Planning Work Program (UPWP) Amendment

Revised Federal Transit Administration (FTA) Federal Fiscal Year 2022 Section 5303 Metropolitan Planning Program (MPP) apportionment

CDTC approved the fiscal year 2022-2023 UPWP in March 2022. On April 6, 2022, the Federal Transit Administration (FTA) posted the Federal Fiscal Year 2022 Section 5303 Metropolitan Planning Program (MPP) full year apportionments. The New York State Department of Transportation revised previously distributed allocations for this fund source to reflect an increase resulting from enactment of the Bipartisan Infrastructure Law. CDTC was allocated an additional \$106,767 to be obligated in the 2022-2023 UPWP.

The following table identifies planning task lines for which FHWA PL & FTA MPP funds are being adjusted to account for the additional funds CDTC will expend in fiscal year 2022-2023.

Proposed Funding Adjustments to the 2022-2023 UPWP

Task Descriptions	Total UPWP Adjustments			
	March Approval*	April Adjustment to PL	April Adjustment to FTA	Final Budget*
1.51 Committee Activities	75,000	0	5,000	80,000
1.66 Environmental Justice and Title VI	62,000	0	15,000	78,000
2.25 Transportation Data Collection	74,000	44,000	0	114,000
2.29 GIS	95,000	(15,000)	15,000	95,000
3.22 Regional Operations/Congestion Management	57,300	5,000	0	63,925
4.67 Active Transportation Planning	85,000	0	5,000	90,000
5.01 TIP	107,000	(10,000)	15,000	113,625
6.12 Human Services Agency Transportation	67,000	(15,000)	20,000	74,000
6.13 Transit Planning	199,109	(5,000)	20,000	214,109
6.14 TDM Initiatives	150,000	0	10,000	160,000
7.20 Shared Transit Services Planning and Analytics Initiative	446,567	0	1,767	448,334

**Final Budget amounts include In-Kind Contributions*