

CDTC Local Federal Aid Project Tracking Sheet

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10/27/2022

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TIP #	PIN	Description	Sponsor	TIP Prelim. Design Year	TIP Detailed Design Year	TIP ROW Year	TIP Constr. Year	Total TIP Cost (\$M)	SLA Signed	Preliminary Design Obligated	ROW Incidentals Obligated	Draft Design Report	NEPA Concurrence	Design Approval Granted	ROW Acquisition Obligated	PS&E Submitted	Constr. Obligated	Letting Held	Constr. Finished	Consultant
R354	1762.56	VILLAGE OF NASSAU INTERSECTION AND PEDESTRIAN UPGRADES	Village of Nassau	22-23	23-24	NA	23-24	3.071												
R355	1762.57	TOWN OF SAND LAKE BEACH SIDEWALK CONNECTOR	Town of Sand Lake	22-23	22-23	NA	23-24	0.892												
S204	1758.95	Kings Road Bridge Replacement over CSX	City of Schenectady	17-18	17-18	18-19	21-22	5.873	7/18	9/18	9/18	12/20	6/20	6/20	10/20					CHA
S242	1760.42	Broadway from .12 miles south of Weaver Street: Mill and Fill	City of Schenectady	18-19	18-19	NA	20-21	1.209	8/19	9/19	NA	7/20	10/20	11/20	NA	3/21	5/21	6/21		MJ Engineering
S243	1760.43	Mohawk Hudson Bike-Hike Trail Rehabilitation	Schenectady County	17-18	17-18	NA	20-21	0.216	NA	NA	NA				NA					
S245	1760.62	Rosa Road Wendell Ave. and Nott St. Intersection improvements	City of Schenectady	17-18	17-18	NA	20-21	0.720	4/18	6/18	NA	8/19	1/20	2/20	NA	5/21	6/21	7/21		Creighton Manning
S247	1760.57	Brandywine Avenue I-890 to State Street Safety Improvements	City of Schenectady	17-18	17-18	NA	20-21	1.260	4/18	7/18	NA	8/19	2/20	2/20	NA	1/22	1/22	7/22		Creighton Manning
S249	1760.60	Nott Street/Balltown Road Intersection: Safety Improvements	Schenectady County	17-18	17-18	NA	21-22	1.568	8/18	7/18	NA	6/20	9/20	9/20	NA	3/21	5/21	6/21		MJ Engineering
S257	1760.95	City of Schenectady PSAP	City of Schenectady	18-19	18-19	NA	20-21	1.055	8/19	8/19							8/21			
S258	1761.18	Francis Avenue Over I-890: Bridge Repair or Replace	City of Schenectady	19-20	19-20	NA	20-21	3.333		2/20	NA	8/20		1/21	NA	7/21	9/21	11/21		GPI
S259	1761.69	Craig Street, Albany Street to Wyllie Street: Mill & Fill	City of Schenectady	21-22	21-22	NA	22-23	0.785												
S263	1761.62	Sunnyside Road Bridge: Rehabilitation	Village of Scotia	20-21	20-21	NA	22-23	4.798												CHA
S265	1761.59	Freemans Bridge Road Multi-Use Path	Town of Glenville	20-21	20-21	20-21	21-22	1.835		5/21	5/21	10/21	12/21	2/22						Creighton Manning

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CDTA TIP Project Tracking Sheet

TIP #	PIN	Description	Sponsor	TIP Prelim. Design Year	TIP Detailed Design Year	TIP ROW Year	TIP Constr. Year	Vehicles Year	Facilities Year	Professional Services Year	Total TIP Cost (\$M)	CDTA Update	Project Complete
RG130	CDTC.32	Travel Demand Management & Multimodal Drawdowns from this set-aside must consist of a new TIP project.	CDTA	22-23 Through 23-24							1.200		Will not continue on 22-27 TIP
RG131	CDTC.31	Bus Rapid Transit Drawdowns from this set-aside must consist of a new TIP project.	CDTA				21-22 Through 23-24				11.247		Ongoing
T107	CDTC107	Hudson River Corridor BRT: Phase 1	CDTA	NA	17-18	NA	19-20	NA	19-20	NA	0.000	All funds under Phases D/C (River BRT design and select station construction) is completed; Project funds under Phase F (Uncle Sam Transit Center) were reprogrammed.	2021
T108	CDTC108	TDM Multimodal Implementation	CDTA	20-21	NA	NA	NA	NA	NA	NA	2.401		Ongoing
T109	CDTC109	Washington/Western BRT Phase 1 Bus stop/streetscape work. Design work was completed under project T90 .	CDTA	NA	NA	NA	20-21	NA	NA	NA	0.500	Work is complete on this project. This project does not need to be carried onto the new TIP.	2021
T11	1821.18	Passenger Facility Improvements at Various Locations	CDTA	NA	NA	NA	NA	NA	18-19 Through 23-24	NA	1.223	Reoccurring federal funding for shelter and passenger amenity improvements.	Ongoing
T122	CDTC122	Hudson River Corridor BRT: Final Phase	CDTA	NA	NA	19-20	19-20	19-20	19-20	19-20	42.513	All funds have been obligated. Project is nearing completion. This project does not need to be carried onto the new TIP.	
T123	1822.15	Washington/Western BRT Phase 2	CDTA	19-20	NA	NA	NA	NA	NA	NA	5.514	All funds have been obligated and work is complete. This project does not need to be carried onto the new TIP.	2021
T124	1822.16	Hudson River Corridor BRT Operations	CDTA	NA	NA	NA	NA	NA	NA	19-20 and 21-22 through 23-24	17.256	Funding has been executed in NYS Contract. Only local funding remains, so not needed to carry onto the new TIP.	
T125	1824.62	Washington/Western BRT Phase 3	CDTA	NA	NA	20-21	NA	NA	20-21	NA	2.178	All funds have been obligated and work is complete. This project does not need to be carried onto the new TIP.	2021
T126	1824.70	Bus Lane Feasibility Study	CDTA	NA	NA	NA	NA	NA	NA	19-20	0.120	All funding has been obligated and work is underway. This project does not need to be carried onto the new TIP.	
T134	1824.71	Washington/Western BRT Phase 4	CDTA	NA	NA	20-21	20-21	20-21	20-21	20-21	77.684	All funds have been obligated for Small Starts Project. Project is progressing as scheduled.	

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T135	CDTC135	Retrofit Buses with UV Disinfecting System	CDTA	NA	NA	NA	NA	20-21	NA	NA	0.825	All funds have been obligated and project is complete. UV disinfecting systems were installed on the fleet. This equipment is now included in the standard build, so it does not need to be carried onto the new TIP.	2021
T136	CDTC136	Bus Rapid Transit Expansion Study	CDTA	NA	NA	NA	NA	NA	NA	21-22	0.350	Consultant selection underway, study to begin in late Spring 2022. Funding awaiting flex to FTA to be put into a grant.	
T137	CDTC 137	BusPlus Red Line Upgrades	CDTA	NA	21-22	NA	21-22	21-22	NA	NA	11.852	RFP released for roadway/intersection upgrades at stations; Design complete for Gateway Mobility Hub and bids to be released in Spring 2022. CDTA is working with FTA on grant preparation and funding obligation.	
T138	CDTA01	Transit Facility Design	CDTA	21-22							1.000	Added to the 19-24 TIP in June 2022	
T139	CDTA02	Transit Radio Equipment	CDTA					21-22			0.600	Added to the 19-24 TIP in June 2022	
T140	CDTA03	Flex Micro Transit Vehicle Replacement / Expansion	CDTA					21-22			0.560	Added to the 19-24 TIP in June 2022	
T148	CDTA04	Washington/Western BRT Operations Service and Operational Expenses	CDTA							23-24	3.010	Added to the 19-24 TIP in September 2022	
T149	CDTA05	Intelligent Route Planning for System Expansion & Improvements	CDTA							22-23	0.514	Added to the 19-24 TIP in September 2022	
T14B	CDTC.08	Transit Operations Support For Saratoga Service (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	18-19 through 23-24	11.459	Annual funding to support Saratoga transit operations.	Ongoing
T16	1821.80	Transit Support vehicles Replacement (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	1.548	Annual funding is allocated for non-revenue support vehicles. Six trucks were purchased this year. Amount listed on the TIP will be revised to align with the capital plan for the next year.	Ongoing
T17	1820.48	Transit Bus Replacement / Expansion (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	31.259	Annual funding is allocated to the replacement and expansion of fixed route buses. TIP is revised to align with the capital plan for each year, once finalized	Ongoing
T57	1TR6.04	Preventative Maintenance (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	95.224	Annual federal funding is allocated for ongoing preventive maintainance activities and projects. TIP is revised annually once capital plan is finalized.	Ongoing

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T6B	1820.37	STAR Buses Replacement / Expansion (Ongoing)	CDTA	NA	NA	NA	NA	18-19 through 23-24	NA	NA	3.926	Annual federal funding allocated toward the purchase of paratransit vehicles. Six STAR buses were delivered in June. The TIP is revised annually once the capital plan is finalized.	Ongoing
T72	1820.61	Safety and Security	CDTA	NA	NA	NA	NA	NA	18-19 Through 23-24	NA	1.200	Signifies the annual federal requirement of CDTA to expend local funds on safety and security improvments. This is ongoing.	Ongoing
T77	CDTC.20	Capital Cost of Contracting for Commuter Service in the Capital District (Ongoing)	CDTA	NA	NA	NA	NA	19-20 through 23-24	NA	NA	3.810	Annual funding allocated for commuter service. Current contractor is Adirondack Trailways. NYS is about to execute new contract with them after completing a competitive procurement.	Ongoing
T9	CDTC09	Facility Improvements - Renovation of Bus Washers	CDTA	NA	NA	NA	NA	18-19 and 19-20			0.450	All funds have been obligated and project is progressing. This project will not carry onto the new TIP.	2021