

Agency Name: Capital District Transportation Committee

Project No.: FHWA PL

FY 2022-2023

TASK BUDGET
2022-2023 PL Budget

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
10	Program Support & Administration	392,500	20,500	413,000
20	General Development & Comprehensive Planning	199,000	20,000	219,000
30	LRTP-System Level LRTP-Project Level	381,200	(138,000)	243,200
40	SRTP	674,953	(119,500)	555,453
50	TIP	120,000	-	120,000
60	PEA's	294,109	(40,000)	254,109
70	Other Activities	498,307	(60,000)	438,307
		2,560,069	(317,000) \$	2,243,069