

**Capital Region Transportation Council
Transportation Improvement Program**

Fiscal Constraint By Fund Source By Program Year: Federal Fiscal Year 2023 - 2026

All funds are shown in matched millions of dollars

TIP Data as of 9/25/2023

Fund Source	Year 1		Year 2		Year 3		Year 4		Total	
	FFY23		FFY24		FFY25		FFY26			
	Planning Target*	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed
NHPP	50.361	48.361	27.328	26.593	74.787	74.787	77.490	77.490	229.966	227.231
NHFP	2.500	2.500	0.000	0.000	1.000	1.000	8.500	8.500	12.000	12.000
STBGP-Flex	22.597	26.141	4.264	4.264	9.206	9.662	4.366	4.366	40.433	44.433
STBGP-LG Urb.	18.438	23.883	12.958	12.958	11.472	12.327	8.233	8.233	51.101	57.401
STBGP-OFF	1.187	1.187	0.000	0.000	0.000	0.000	0.000	0.000	1.187	1.187
HSIP 1	2.057	2.057	6.658	6.658	10.174	10.174	0.000	0.000	18.889	18.889
HSIP-100 2	1.400	1.400	6.000	6.000	1.070	1.070	0.000	0.000	8.470	8.470
CMAQ 3	0.442	0.442	6.419	6.419	7.330	7.330	0.000	0.000	14.191	14.191
BFP OFF	2.110	2.110	2.357	2.357	7.192	7.192	0.000	0.000	11.659	11.659
BFP Main	0.602	0.602	0.050	0.050	2.864	2.864	2.311	2.311	5.827	5.827
CRP LG URB	2.573	0.000	1.286	0.000	1.286	0.000	1.286	0.000	6.431	0.000
CRP MED URB	0.280	0.000	0.140	0.000	0.140	0.000	0.140	0.000	0.700	0.000
Highway Subtotal	104.547	108.683	67.460	65.299	126.521	126.406	102.326	100.900	400.854	401.288
		(4.136)		2.161		0.115		1.426		(0.434)
		-4.0%		3.2%		0.1%		1.4%		-0.1%
Section 5307	44.301	44.786	25.799	21.279	25.810	20.633	26.403	20.885	122.313	107.583
Section 5339	2.175	2.175	1.725	1.725	1.765	1.765	1.806	1.806	7.471	7.471
Transit Subtotal	46.476	46.961	27.524	23.004	27.575	22.398	28.209	22.691	129.784	115.054
		(0.485)		4.520		5.177		5.518		14.730
		-1.0%		16.4%		18.8%		19.6%		11.3%
Total	151.023	155.644	94.984	88.303	154.096	148.804	130.535	123.591	530.638	516.342
		(4.621)		6.681		5.292		6.944		14.296
		-3.1%		7.0%		3.4%		5.3%		2.7%

¹ HSIP represents the CDTC regional allocation of HSIP funds.

² HSIP-100 represents Highway Safety Improvement Program funding that is 100% federal share and is allocated through statewide solicitation.

³ CMAQ represents Congestion Mitigation and Air Quality funding that is distributed by statewide solicitation.