



Department of Transportation

KATHY HOCHUL
Governor

MARIE THERESE DOMINGUEZ
Commissioner

MICHAEL G. ARTHUR, P.E.
Regional Director

Ms. Sandy Misiewicz
Executive Director
Capital Region Transportation Council
One Park Place, Main Floor
Albany, NY 12205-2676

September 26, 2023

**RE: NYSDOT PINs 1LC102, 1LC104, 1LC105
CULVERT REPLACEMENT – SFY 23, CULVERT REPLACEMENT – SFY 24, CULVERT
REPLACEMENT – SFY 25. ALBANY, RENSSELAER, SARATOGA AND SCHENECTADY
COUNTIES**

Dear Ms. Misiewicz:

We are submitting the proposed amendment to the 2022-2027 Transportation Council TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: RG135

The amendment is proposed due to the following:

- ☐ Scope Change
- X** **Cost Change**
- ☐ Schedule Change
- ☐ New Project
- X** **Other:**

PROVIDE EXPLANATION FOR CHANGE:

The department initiated an effort for state-owned large culverts called the Culvert Resiliency on State System (CRoSS) program. The Construction and Construction Inspection phases are the only phases shown as this effort is across Region 1, the below tables illustrate the anticipated funding within the Transportation Council. The CRoSS program is statewide funded and therefore does not count against Transportation Council planning targets. This program also utilizes the Formula Protect Funds. Since the delivery of this program is across the 8 counties, it is intended to add these funds to the existing Large Culvert Multi-site TIP Project RG135 and added to the R-1 STIP. The below provides an illustration of the sites contained within the Capital Region Transportation Council area.

Proposed Fund Source Changes:

CULVERT REPLACEMENT – SFY 23: C150067 ROUTE 67 OVER STREAM TOWN OF BALLSTON SARATOGA COUNTY

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG135	1LC1.02	C				C	Protect	23-24	1.305
		CI				CI	Protect	23-24	0.174
		Total				Total			1.479*

*This amount represents the CRTIC portion of the larger 8-county project.

CULVERT REPLACEMENT – SFY 24: C140060 ROUTE 22 OVER STREAM TOWN OF BERLIN RENSSELAER COUNTY, C150025 ROUTE 9N OVER STREAM TOWN OF CORINTH SARATOGA COUNTY, C150032 ROUTE 9P OVER STREAM TOWN OF STILLWATER SARATOGA COUNTY, C150035 ROUTE 9P OVER STREAM TOWN OF SARATOGA SARATOGA COUNTY, C160034 ROUTE 30 OVER UNKNOWN CREEK TOWN OF DUANESBURG SCHENECTADY COUNTY

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG135	1LC1.04	C				C	State Funds	24-25	2.448
		C				C	NHPP-NY	24-25	1.050
		CI				CI	STBG Flex-NY	24-25	0.705
		Total				Total			4.203*

*This amount represents the CRTIC portion of the larger 8-county project.

CULVERT REPLACEMENT – SFY 25: C110080 ROUTE 156 OVER BLACK CREEK TRIBUTARY TOWN OF GUILDERLAND ALBANY COUNTY, C140058 ROUTE 22 OVER STREAM TOWN OF BERLIN RENSSELAER COUNTY, C160055 ROUTE 147 OVER UNKNOWN CREEK TOWN OF GLENNVILLE SCHENECTADY COUNTY

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG135	1LC1.05	C				C	NHPP-NY	25-26	0.698
		C				C	State Funds	25-26	2.170
		CI				CI	STBG Flex-NY	25-26	0.558
		Total				Total			3.426*

*This amount represents the CRTIC portion of the larger 8-county project.

TOTALS BY FFY AS SHOWN IN CRTIC TIP

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG135	RG135X	Misc	NHPP	22-23	0.938	Misc	NHPP	22-23	0.938
		Misc	NHPP	23-24	0.938	Misc	NHPP	23-24	0.938
		-	-	-	-	Misc	Protect	23-24	1.479
		Misc	NHPP	24-25	0.575	Misc	NHPP	24-25	1.625 ¹
		Misc	STBG Flex	24-25	0.325	Misc	STBG Flex	24-25	1.030 ²
		Misc	NHPP	25-26	0.575	Misc	NHPP	25-26	1.273 ³
		Misc	STBG Flex	25-26	0.674	Misc	STBG Flex	25-26	1.232 ⁴
		Misc	NHPP	26-27	0.575	Misc	NHPP	26-27	0.575
		Misc	STBG Flex	26-27	0.575	Misc	STBG Flex	26-27	0.575
		Total			5.175	Total			9.665

¹Includes 1.050 of NHPP NY

²Includes .705 of Flex NY

³Includes .698 of NHPP NY

⁴Includes .558 of Flex NY

If you have any questions about this request, please call Greg Wichser at 518-485-7324.

Sincerely,



Robert E. Rice, P.E.
NYSDOT Region One
Regional Planning & Program Manager