

**2020-22 Unified Planning Work Program (UPWP) Amendments**

**2021-22 Budget Carryovers**

CDTC approved the current 2-year 2020-22 UPWP in March 2020. As in the past, we are now submitting minor and administrative amendments for the 2<sup>nd</sup> year.

As with everything, the current pandemic has impacted our planning and our UPWP. Since CDTC staff was able to work remotely relatively quickly and easily, tasks completed primarily by staff were less impacted than tasks involving members. For example, last year staff completed our first-ever virtual long-range plan (New Visions 2050) update and our first-ever, and the first-ever in New York State, federal certification review.

That said, and as you know, members have been and still are being significantly impacted. For many reasons many potential study sponsors were unable to participate in our planning process, and many current study sponsors were unable to dedicate the expected staff resources. The result was that some studies were not initiated and others were delayed.

In a normal year, unspent planning funds are automatically carried over into the following year, but not programmed until the following UPWP update. Because this year’s unspent funds are more substantial and needed to complete the tasks, we are requesting your approval to carryover the 2020-21 funds for those studies which were not progressed as expected, into the 2021-22 year.

The following table includes those studies and the requested amounts being carried over into the 2<sup>nd</sup> year of our UPWP. There are no cost increases for all but 2 of these changes. For those 2 tasks (described further below) the sponsor is providing additional funding. This table also includes the funding for the new 2021-22 linkage studies.

Tasks 2020-22	Total PL Funding			
	1st Year	1st Year Bal.	2nd Year	New 2nd Year
1.64 ADA Transition Plans	37,500	13,489	37,500	50,989
3.31 Local Bridge Study	52,500	52,500	52,500	105,000
3.22 Signal Timing Program	50,000	50,000	50,000	100,000
4.17 Complete Streets	50,000	19,841	50,000	69,841
4.21 Freight Planning	68,875	68,875	68,875	137,750
4.30 Smart Communities	75,000	75,000	25,000	100,000

4.60 Capital Coexist	45,000	17,061	45,000	62,061
4.68 Regional Trails	37,500	37,500	37,500	75,000
6.13 Bus Lane Feasibility	50,000	50,000	150,000	200,000
6.14 TDM Survey	45,000	45,000	45,000	90,000
7.30 Albany Master Bike Plan	22,500	-14,490	45,000	30,510
7.40 Ballston Spa	30,000	30,000	15,000	45,000
7.50 Menands	40,000	40,000	20,000	60,000
7.60 Scotia	30,000	30,000	15,000	45,000
7XX FY2021-22 Linkage			15,000	15,000
7XX FY2021-22 Linkage			15,000	15,000
7XX FY2021-22 Linkage			15,000	15,000

### **Task 2.30.2 Highway Condition Inventory City of Albany**

See the following enclosure. This is an increase in study scope and an increase in budget which was requested by the City of Albany. The City has decided to increase the project budget and the City's cost.

### **Task 4.21 Freight Planning**

This is a change in study scope. One of the major study stakeholders thought that the original study scope was no longer necessary. A survey describing possible study scopes (attached) was developed, and we are requesting input from members and the Freight Advisory Committee.

### **Task 4.30 Smart Communities**

See the following enclosure. This is a change in study scope. No study sponsors applied for this study, so we are recommending a regional study which will benefit all our members.

### **Task 6.13 Transit Planning**

See the following enclosure. This is an increase in study scope and an increase in budget which was requested by CDTA. CDTA has decided to increase the study budget and its share of the study cost.