

**Capital Region Transportation Council
Transportation Improvement Program**

Fiscal Constraint By Fund Source By Program Year: Federal Fiscal Year 2023 - 2026

All funds are shown in matched millions of dollars

TIP Data as of 1/29/2024

Fund Source	Year 1		Year 2		Year 3		Year 4		Total	
	FFY23		FFY24		FFY25		FFY26			
	Planning Target*	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed
NHPP	48.361	48.361	40.078	45.193	64.037	64.037	77.490	77.490	229.966	235.081
NHFP	2.500	2.500	0.000	0.000	1.000	1.000	8.500	8.500	12.000	12.000
STBGP-Flex	14.574	14.574	12.287	5.774	9.206	9.572	4.366	4.366	40.433	34.286
STBGP-LG Urb.	18.438	22.235	12.958	14.746	11.472	12.327	8.233	8.233	51.101	57.541
STBGP-OFF	1.187	1.187	0.232	0.232	0.000	0.000	0.000	0.000	1.419	1.419
HSIP ¹	1.913	1.913	6.802	6.802	10.174	10.174	0.000	0.000	18.889	18.889
HSIP-100 ²	1.000	1.000	6.400	6.400	1.070	1.070	0.000	0.000	8.470	8.470
CMAQ ³	0.442	0.442	9.669	9.669	4.220	4.220	0.000	0.000	14.331	14.331
BFP OFF	0.490	0.490	3.952	3.952	7.217	7.217	0.000	0.000	11.659	11.659
BFP Main	0.342	0.342	0.310	0.310	2.864	2.864	2.311	2.311	5.827	5.827
CRP LG URB	0.556	0.000	3.303	2.017	1.286	0.000	1.286	0.000	6.431	2.017
CRP MED URB	0.280	0.000	0.140	0.000	0.140	0.000	0.140	0.000	0.700	0.000
Highway Subtotal	90.083	93.044	96.131	95.095	112.686	112.481	102.326	100.900	401.226	401.520
		(2.961)		1.036		0.205		1.426		(0.294)
		-3.3%		1.1%		0.2%		1.4%		-0.1%
Section 5307	44.301	44.786	25.799	21.279	25.810	20.633	26.403	20.885	122.313	107.583
Section 5339	2.175	2.175	1.725	1.725	1.765	1.765	1.806	1.806	7.471	7.471
Transit Subtotal	46.476	46.961	27.524	23.004	27.575	22.398	28.209	22.691	129.784	115.054
		(0.485)		4.520		5.177		5.518		14.730
		-1.0%		16.4%		18.8%		19.6%		11.3%
Total	136.559	140.005	123.655	118.099	140.261	134.879	130.535	123.591	531.010	516.574
		(3.446)		5.556		5.382		6.944		14.436
		-2.5%		4.5%		3.8%		5.3%		2.7%

¹ HSIP represents the Transportation Council regional allocation of HSIP funds.

² HSIP-100 represents Highway Safety Improvement Program funding that is 100% federal share and is allocated through statewide solicitation.

³ CMAQ represents Congestion Mitigation and Air Quality funding that is distributed by statewide solicitation.