

TOWN OF ROTTERDAM

Mollie A. Collins, Supervisor
Jack Dodson, Deputy Supervisor
Joseph C. Mastroianni, Councilmember
Samantha Miller-Herrera, Councilmember
Evan Christou, Councilmember



John F. Kirvin Government Center • 1100 Sunrise Boulevard • Rotterdam, NY 12306
Telephone: 518-355-7575 Ext.326 • Fax: 518-355-7976 • Website: www.rotterdamny.org

August 16, 2023

Ms. Sandy Misiewicz
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

**RE: NY State Route 5S Pedestrian/Bicycle Access Improvement Project (PIN 1761.82)
Supplemental Construction Funding**

Dear Ms. Misiewicz:

We are submitting the proposed amendment to the 2022-2027 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: S267

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ Cost Change
- ☐ Schedule Change
- ☐ New Project
- ☐ Other

PROVIDE EXPLANATION FOR CHANGE:

The project includes new sidewalks, wider shoulders to accommodate a bike lane, a new stormwater collection system, traffic calming elements, and other enhancements. The Town is currently at the Advanced Detail Phase of the project which includes preparing a final cost estimate for construction. Once detailed design was advanced, it was determined that the existing drainage system in the NYSDOT Right of Way was in poor shape, in conflict with the proposed improvements, and needs replacement in order to allow for the construction of the bicycle lane and ADA compliant sidewalk design. The most recent construction cost estimate is \$3,987,000, which includes construction inspection services. The current TIP funding allocation is \$2,470,000. We have a funding shortfall of \$1,517,000 based upon year 2023 cost estimates.

The Town of Rotterdam is asking for a TIP Amendment of \$1.517M through a drawdown of the Carbon Reduction Program Set-Aside (RG147 / CRTC34).

The project engineers have also determined that the existing water main will need to be replaced as it is asbestos concrete pipe that would be in direct conflict with the necessary drainage improvements. This additional cost is estimated at \$1.200 million dollars and will be locally funded. These funds are being added to the TIP for informational purposes only. This will make the local share of the overall cost of this project nearly \$1.750 million dollars, including match. The amendment request is outlined in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
S267	176182	CI	TAP Flex	21-22	0.225	CI	TAP Flex	23-24	0.225
		C	TAP Flex	21-22	2.245	C	TAP Flex	23-24	2.245
						CI	CRP Lg Urb	23-24	0.202
						C	CRP Lg Urb	23-24	1.315
						C	Local*	23-24	1.200
		Total			2.470	Total			5.187

* 100% Local funds will be used to replace existing water main and are being shown for informational purposes only

The table below shows the current/proposed funding table for the CRP Set-Aside.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG147	CRTC34	MISC	CRP Lg Urb	22-23	2.573	MISC	CRP Lg Urb	22-23	1.056
		MISC	CRP Lg Urb	23-24	1.286	MISC	CRP Lg Urb	23-24	1.286
		MISC	CRP Lg Urb	24-25	1.286	MISC	CRP Lg Urb	24-25	1.286
		MISC	CRP Lg Urb	25-26	1.286	MISC	CRP Lg Urb	25-26	1.286
		MISC	CRP Md Urb	22-23	0.280	MISC	CRP Md Urb	22-23	0.280
		MISC	CRP Md Urb	23-24	0.140	MISC	CRP Md Urb	23-24	0.140
		MISC	CRP Md Urb	24-25	0.140	MISC	CRP Md Urb	24-25	0.140
		MISC	CRP Md Urb	25-26	0.140	MISC	CRP Md Urb	25-26	0.140
		Total			7.131	Total			5.614

We greatly appreciate consideration of the additional funding request. If you need further information, please contact Peter Comenzo, Senior Planner at (518) 355-7575 x-338 or pcomenzo@rotterdamny.org

Sincerely,

Mollie A. Collins

Mollie A. Collins
Town Supervisor