

PLANNING COMMITTEE MEETING
August 4, 2021

Agenda

- I. INTRODUCTION
- II. VISITORS' ISSUES
- III. ADMINISTRATION

Previous Meeting Minutes – July 7, 2021 (see enclosed)

PRESENTATION – CDM Smith & NYSDOT Region-1: “Regional Bridge Program”

Action Items

- IV. FISCAL CONSTRAINT DISCUSSION - TIP SUMMARY table 4 (see enclosed)

*Note: For the most up-to-date version of Table 4, see our website at:
<https://www.cdtcmppo.org/tiplist19/table4.htm>.*
- V. LOCAL PEDESTRIAN SAFETY ACTION PLAN (PSAP) PROJECTS (see enclosed)
- VI. 2019-24 TRANSPORTATION IMPROVEMENT PROGRAM PROPOSED AMENDMENTS (see enclosed)
 - A. SA335, 1085.52, Intersection Safety Improvements at NY 9 & NY 146, Halfmoon*
Policy Board Action: Yes
If Policy Board, Why: 1c, Addition project over \$0.500M
Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: NA
Scope Change Description: NA
Cost Increase: \$7.000M, % NA
Fiscal Constraint Increase: NA (from statewide)
Offset Required: No
Offset Offered: No
Benefit Change: NA
 - B. SA336, 1236.29, Intersection Safety Improvements at NY 29 & Rowland Street, Town of Milton and City of Saratoga Springs*
Policy Board Action: Yes
If Policy Board, Why: 1c, Addition project over \$0.500M

Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: NA
Scope Change Description: NA
Cost Increase: \$1.200M, % NA
Fiscal Constraint Increase: NA (from statewide)
Offset Required: No
Offset Offered: No
Benefit Change: NA

- C. S273, 1525.38, I-890 Rehab from Mohawk River to Exit 3, Town of Rotterdam and City of Schenectady*

Policy Board Action: Yes
If Policy Board, Why: 1c, Addition project over \$0.500M
Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: NA
Scope Change Description: NA
Cost Increase: \$27.670M, % NA
Fiscal Constraint Increase: NA (from statewide)
Offset Required: No
Offset Offered: No
Benefit Change: NA

- D. SA316, 1722.59, I-87 Resurfacing Exits 15-16: Resurfacing*

Policy Board Action: No
If Policy Board, Why: NA
Planning Committee Action: Yes
If Planning Committee, Why: 3g Change from any CDTC to statewide federal fund source
Scope Change: No
Scope Change Description: NA
Cost Increase: \$0.500M, 11%
Fiscal Constraint Increase: -4.370M
Offset Required: No
Offset Offered: No
Benefit Change: NA

- E. RG136, 1810.66, State Miscellaneous Pavement Maintenance Set-Aside (see enclosed)*

Policy Board Action: Yes
If Policy Board, Why: 2b, Cost increase over \$3M
Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: Yes

Scope Change Description: Significant increase in locations
Cost Increase: \$25.000M, 58%
Fiscal Constraint Increase: NA (from statewide)
Offset Required: No
Offset Offered: No
Benefit Change: Yes

Amendment G is dependent on the approval of F, and amendment H is dependent on the approval of G.

- F. T107, CDTC107, Hudson River Corridor BRT: Phase 1*
Policy Board Action: Yes
If Policy Board, Why: 2b, Cost increase over \$3M
Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: No
Scope Change Description: NA
Cost Increase: \$3.630M, 98%
Fiscal Constraint Increase: none, de-obligated funds from 2017-18 will be added to budget estimate for 2019-20
Offset Required: No
Offset Offered: No
Benefit Change: NA
- G. T107, CDTC107, Hudson River Corridor BRT: Phase 1*
Policy Board Action: Yes
If Policy Board, Why: Dependent on another Policy Board action
Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: Yes
Scope Change Description: Remove Uncle Sam Transit Center from scope
Cost Increase: -\$7.318M, -100%
Fiscal Constraint Increase: none, funds will be returned to the set-aside from which they came (RG131)
Offset Required: No
Offset Offered: No
Benefit Change: Yes
- H. T137, BusPlus Red Line Upgrades*
Policy Board Action: Yes
If Policy Board, Why: Dependent on another Policy Board action
Planning Committee Action: Yes
If Planning Committee, Why: Recommend to Policy Board
Scope Change: NA
Scope Change Description: NA

Cost Increase: \$11.852M, % NA

Fiscal Constraint Increase: none, funds are a drawdown on RG131

Offset Required: No

Offset Offered: No

Benefit Change: NA

- VII. DRAFT TIP APPLICATION AND EVALUATION UPDATE PRESENTATION (see enclosed)
- VIII. NYS DOT SAFETY PERFORMANCE MEASURES AND TARGET APPROVALS (see enclosed) *
- IX. CDTC/CDRPC TECHNICAL ASSISTANCE PROGRAM (see enclosed) *

Discussion Items

- X. CDTC PROJECT DELIVERY UPDATE (available at meeting)
- XI. NYS DOT PROJECT DELIVERY SCHEDULE (available at meeting)
- XII. STATUS OF CDTC PLANNING ACTIVITIES (see enclosed)
- XIII. STATUS OF PLANNING ACTIVITIES
 - A. CDRPC
 - B. CDTA
 - C. NYS DOT
 - D. NYSTA
 - E. Albany County Airport Authority
 - F. Albany Port District Commission
 - G. Local Planning Activities
- XIV. UPCOMING MEETINGS/EVENTS (This is a tentative schedule.)
 - A. August 10 - Bike/Ped Advisory Committee
 - B. August 18 - Freight Advisory Committee
 - C. September 2 - Policy Board