

Capital Region
Transportation Council

September 3, 2023

Amendments to the 2022-27 TIP

At its August 2, 2023, meeting, the Transportation Council Planning Committee recommended the following amendments to the 2022 – 2027 Transportation Improvement Program (TIP).

1. **RG131, CDTC31, Bus Rapid Transit Implementation, Block Funds, Regional Transit & T137, CDTC137, BusPlus Red Line Upgrades, CDTA, Regional Transit & T151, CDTA07, 80 Broadway Station and Park & Ride, CDTA, City of Troy, Rensselaer County. (New Project)**

This amendment requests a drawdown of funds from year 2 and year 3 (FFY 2023-24 and FFY 2024-25) of the Bus Rapid Transit Setaside (CDTC31) into the Bus Plus Red Line Upgrades project (CDTC137) and into a new project for a new Bus Station and Park and Ride lot at 80 Broadway in Menands along the Bus Plus River Corridor (BRT Blue Line).

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG131	CDTC31	MISC	STP-URB	22-23	0.000	MISC	STP-URB	22-23	0.000
		MISC	STP-URB	23-24	3.750	MISC	STP-URB	23-24	0.000
		MISC	STP-URB	24-25	3.750	MISC	STP-URB	24-25	2.501
		MISC	STP-URB	25-26	3.750	MISC	STP-URB	25-26	3.750
		MISC	STP-URB	26-27	3.750	MISC	STP-URB	26-27	3.750
		Total				15.000	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T137	CDTC137	D	STP-URB	22-23	1.892	D	STP-URB	22-23	1.892
		D	NHPP	22-23	1.005	D	NHPP	22-23	1.005
		CI	NHPP	22-23	0.660	CI	NHPP	22-23	0.660
		C	FLEX	22-23	0.114	C	FLEX	22-23	0.114
		C	STP-URB	22-23	0.858	C	STP-URB	22-23	0.858
		C	NHPP	22-23	8.115	C	NHPP	22-23	8.115
		C	Sec 5307	22-23	0.657	C	Sec 5307	22-23	0.657
		Misc	FLEX	22-23	5.205	Misc	FLEX	22-23	5.205
		-	-	-	-	C	STP-URB	23-24	2.676
		Total				18.506	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T151	CDTA07	-	-	-	-	D	STP-URB	23-24	0.063
		-	-	-	-	C	STP-URB	23-24	2.261
		Total				0.000	Total		