

Amendments to the 2022-27 TIP

At its January 3, 2023, meeting, the CDTC Planning Committee approved the following amendments to the Transportation Improvement Program (TIP).

1. **S259, 1761.69, Craig Street Pavement Rehabilitation, City of Schenectady, Schenectady County**
S276, 1762.35, Craig Street Connector, City of Schenectady, Schenectady County
S286, 1525.41, Craig Street Bridge Improvements, City of Schenectady, Schenectady County

The City of Schenectady successfully completed and adopted the Craig Street Linkage Study in 2019. The study recommended the complete streets reconstruction of Craig Street between Albany and Forest Ave. linking the Mont Pleasant and Hamilton Hill neighborhoods. To fund the project, as a whole, the City applied for and was subsequently awarded multiple federal aid projects, each with scopes complimentary to the other. These three TIP projects are listed above. In order to successfully and efficiently complete the project the City is requested that the three PIN's be consolidated into one. Merging the projects will also allow for greater efficiencies in the project's design, construction and attainment of DBE goals. The following tables were created with assistance from the NYS DOT.

The amendments are detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
S259	1761.69	P	LG Urban	21-22	0.031	P	LG Urban	22-23	0.609
		D	LG Urban	21-22	0.031	D	LG Urban	22-23	0.609
		CI	LG Urban	22-23	0.077	CI	CMAQ	23-24	0.320
		C	LG Urban	22-23	0.645	CI	LG Urban	23-24	0.451
						C	CMAQ	23-24	2.879
						C	LG Urban	23-24	3.907
						C	State	23-24	0.600
		Total				0.784	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
S276	1762.35	P	LG Urban	24-25	0.338	P	NA	-	0.000
		D	LG Urban	24-25	0.338	D	NA	-	0.000
		CI	LG Urban	25-26	0.374	CI	NA	-	0.000
		C	LG Urban	25-26	3.742	C	NA	-	0.000
		Total				4.792	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
S286	1525.41	P	CMAQ	22-23	0.240	P	NA	-	0.000
		D	CMAQ	22-23	0.240	D	NA	-	0.000
		CI	CMAQ	23-24	0.320	CI	NA	-	0.000
		C	CMAQ	23-24	2.399	C	NA	-	0.000
		Total				3.199	Total		

2. **SA336, 1236.29, Rt 29 at Rowland St Intersection Improvements, City of Saratoga Springs and Town of Milton, Saratoga County**
RG146, CDTC33, HSIP Set-aside, Multi-County, Regional Set-Aside

This is a drawdown of funding from RG146 to SA336. The Route 29 at Rowland Street Intersection Improvement project is progressing through preliminary design with the preferred alternative of a roundabout. The roundabout alternative results in the need for ROW phases as well as additional Construction Funds. Based on the B/C analysis, the maximum HSIP funding allowable is \$1.750M, therefore state funds will be utilized to fund the difference. NYSDOT proposes a drawdown from the HSIP Set-aside RG146 in the amount of \$0.274M.

The amendments are detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
SA336	1236.29	P	HSIP	21-22	0.300	P	SDF	21-22	0.200
		D	HSIP	22-23	0.100	P	HSIP	22-23	0.300
		CI	HSIP	22-23	0.250	D	HSIP	22-23	0.100
		C	HSIP	22-23	0.820	I	SDF	22-23	0.017
						R	HSIP	22-23	0.144
						CI	SDF	22-23	0.750
						C	HSIP	22-23	1.200
						C	SDF	22-23	1.800
		Total				1.470	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG146	CDTC33	MISC	HSIP	26-27	4.342	MISC	HSIP	26-27	4.068
		Total				4.342	Total		