

**Amendments to the 2022-2027 CDTC TIP**

At its June 1, 2023, meeting, the CDTC Policy Board approved the following amendments to the Transportation Improvement Program (TIP).

**The following recommended amendments are all related as part of the CDTA update for the actual FFY 2023 apportionments of FTA 5307 and FTA 5339 funding.**

The numbers listed in the 2022 – 2027 TIP for FTA 5307 and FTA 5339 funding sources are estimated based on historical information. The FTA released their complete FFY 2023 apportionment tables in January 2023 which provided the actual allocations for these funding sources available for CDTA projects.

The recommended amendments reflect the SFY 2023-24 CDTA budget based on the actual FTA apportionments and approved at the March 29, 2023, CDTA Board Meeting. CDTA is required to submit federal grant applications in June, so the TIP will be updated to reflect the approved budget prior to grant submittal. Some of the phases listed as Miscellaneous are also being corrected in certain projects.

**1. T6B, 1820.37, Star Bus Replacement and Expansion, CDTA, Regional**

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and actual funding apportionment. The project phase is also being changed from Miscellaneous to Vehicles.

TIP #	PIN	Current TIP Data				Proposed TIP Data				
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)	
T6B	1820.37	Misc.	Sec 5307	22-23	1.070	V	Sec 5307	22-23	1.050	
		Misc.	Sec 5307	23-24	0.570	V	Sec 5307	23-24	0.570	
		Misc.	Sec 5307	24-25	0.600	V	Sec 5307	24-25	0.600	
		Misc.	Sec 5307	25-26	0.600	V	Sec 5307	25-26	0.600	
		Misc.	Sec 5307	26-27	0.600	V	Sec 5307	26-27	0.600	
Total					3.440	Total				3.420

**2. T11, 1821.18, Passenger Facility Improvements at Various Locations, CDTA, Regional**

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment. The project phase is also being changed from Miscellaneous to Facilities.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T11	1821.18	Misc.	Sec 5307-ATI	22-23	0.450	F	Sec 5307-ATI	22-23	0.500
		Misc.	Sec 5307-ATI	23-24	0.200	F	Sec 5307-ATI	23-24	0.200
		Misc.	Sec 5307-ATI	24-25	0.200	F	Sec 5307-ATI	24-25	0.200
		Misc.	Sec 5307-ATI	25-26	0.200	F	Sec 5307-ATI	25-26	0.200
		Misc.	Sec 5307-ATI	26-27	0.200	F	Sec 5307-ATI	26-27	0.200
		Total				1.250	Total		

**3. T17, 1820.48, Transit Bus Replacement / Expansion, CDTA, Regional**

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and actual funding apportionment. The project phase is also being changed from Miscellaneous to Vehicles.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T17	1820.48	Misc.	Sec 5307	22-23	14.413	V	Sec 5307	22-23	1.555
		Misc.	Sec 5339	22-23	1.687	V	Sec 5339	22-23	2.175
		Misc.	Sec 5307	23-24	14.375	V	Sec 5307	23-24	14.375
		Misc.	Sec 5339	23-24	1.725	V	Sec 5339	23-24	1.725
		Misc.	Sec 5307	24-25	14.436	V	Sec 5307	24-25	14.436
		Misc.	Sec 5339	24-25	1.765	V	Sec 5339	24-25	1.765
		Misc.	Sec 5307	25-26	14.644	V	Sec 5307	25-26	14.644
		Misc.	Sec 5339	25-26	1.806	V	Sec 5339	25-26	1.806
		Misc.	Sec 5307	26-27	14.602	V	Sec 5307	26-27	14.602
		Misc.	Sec 5339	26-27	1.847	V	Sec 5339	26-27	1.847
Total				81.300	Total				68.930

**4. T57, 1TR604, Preventative Maintenance for Transit Projects, CDTA, Regional**

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T57	1TR604	Misc.	Sec 5307	22-23	23.480	Misc.	Sec 5307	22-23	32.981
		Misc.	Sec 5307	23-24	3.370	Misc.	Sec 5307	23-24	3.370
		Misc.	Sec 5307	24-25	2.590	Misc.	Sec 5307	24-25	2.590
		Misc.	Sec 5307	25-26	2.590	Misc.	Sec 5307	25-26	2.590
		Misc.	Sec 5307	26-27	2.590	Misc.	Sec 5307	26-27	2.590
		Total				34.620	Total		

**5. T14B, CDTC08, Transit Operations Support for Saratoga Service: Preventative Maintenance and Operating Assistance, CDTA, Saratoga County**

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T14B	CDTC08	Misc.	Sec 5307	22-23	3.603	Misc.	Sec 5307	21-22	3.609
		Misc.	Sec 5307	23-24	1.864	Misc.	Sec 5307	23-24	1.864
		Misc.	Sec 5307	24-25	1.907	Misc.	Sec 5307	24-25	1.907
		Misc.	Sec 5307	25-26	1.951	Misc.	Sec 5307	25-26	1.951
		Misc.	Sec 5307	26-27	1.995	Misc.	Sec 5307	26-27	1.995
		Total				11.320	Total		

**6. T137, CDTC137, Bus Plus Red Line Upgrades, CDTA, Regional**

This change programs 5307 funding to this project to support activities that are eligible under 5307 funds, but not eligible using BRT setaside funds. Total project cost and scope remain unchanged.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T137	CDTC137	Misc.	FLEX	22-23	5.205	Misc.	FLEX	22-23	5.205
		C	FLEX	22-23	0.114	C	FLEX	22-23	0.114
		D	STP-URB	22-23	1.892	D	STP-URB	22-23	1.892
		C	STP-URB	22-23	0.858	C	STP-URB	22-23	0.858
		D	NHPP	22-23	1.005	D	NHPP	22-23	1.005
		CI	NHPP	22-23	0.660	CI	NHPP	22-23	0.660
		C	NHPP	22-23	8.115	C	NHPP	22-23	8.115
		C	Local	22-23	0.657	C	Sec 5307	22-23	0.657
		Total				18.506	Total		

**7. T140, CDTA03, Flex Micro-Transit Vehicle Replacement / Expansion, CDTA, Regional**

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and actual funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T140	CDTA03	V	Sec 5307	22-23	0.560	V	Sec 5307	22-23	1.120
		Total				0.560	Total		