

Amendments to the 2022-2027 TIP

At its August 2, 2023, meeting, the Capital Region Transportation Council Planning Committee approved the following amendments to the Transportation Improvement Program (TIP).

1. **R339, 1761.61, NY2 Corridor Project & River / Ferry St Intersection Improvements, City of Troy, Rensselaer County**
&
R356, 1st and 2nd Streets over Ferry Street Bridge Rehabilitation – Bridge NY, City of Troy, Rensselaer County.

This amendment requests that the City of Troy’s recently awarded Bridge NY project (1762.82) be merged with the existing NY2 Corridor & River / Ferry St Intersection Improvements Project (1761.61) to maximize efficiencies and decrease cost through the utilization of economy of scale benefits, since there is significant overlap between the two projects.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
R339	1761.61	P	STBG Lg Urban	21-22	0.284	P	STBG Lg Urban	21-22	0.284
		D	STBG Lg Urban	21-22	0.284	D	STBG Lg Urban	21-22	0.284
		P	STBG Lg Urban	22-23	0.336	P	STBG Lg Urban	22-23	0.336
		D	STBG Lg Urban	22-23	0.336	D	STBG Lg Urban	22-23	0.336
		I	STBG Lg Urban	22-23	0.010	I	STBG Lg Urban	22-23	0.010
		R	STBG Lg Urban	22-23	0.010	R	STBG Lg Urban	22-23	0.010
		C	STBG Lg Urban	26-27	7.579	C	STBG Lg Urban	26-27	7.579
						P	BFP Main	22-23	0.095
						D	BFP Main	22-23	0.095
						CI	BFP Main	23-24	0.250
						C	BFP Main	23-24	1.960
		Total				8.839	Total		

*This PIN now includes PIN 1762.82

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
R356	1762.82	P	BFP Main	22-23	0.095	P	BFP Main	22-23	0.000
		D	BFP Main	22-23	0.095	D	BFP Main	22-23	0.000
		CI	BFP Main	23-24	0.250	CI	BFP Main	23-24	0.000
		C	BFP Main	23-24	1.960	C	BFP Main	23-24	0.000
		Total				2.400	Total		

*This PIN is now included in PIN 1761.61

2. **A600, 1045.17, Rt 378 Over the Hudson Bridge Painting, NYSDOT, Village of Menands and City of Troy, Albany County and Rensselaer County.**

This amendment requests an increase in funding for the Construction and Construction Inspection phases due to the final engineer’s estimate indicating an increase in construction costs.

The amendment is detailed in the table below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
A600	1045.17	P	NHPP	21-22	0.255	P	NHPP	21-22	0.255
		D	NHPP	22-23	0.300	D	NHPP	22-23	0.300
		CI	NHPP	22-23	0.570	CI	NHPP	22-23	0.760
		C	NHPP	22-23	5.728	C	NHPP	22-23	7.600
		Total				6.853	Total		

3. **A618, 1528.90, I-90 Pavement Resurfacing Corporate Woods Blvd. to I-787, NYSDOT, City of Albany, Albany County**

This amendment requests an increase in funding for the Construction and Construction Inspection phases due to increased material prices, overall inflation of construction costs, and the addition of large roadside sign replacements.

The amendment is detailed in the table below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
A618	1528.90	P	SDF	22-23	0.326	P	SDF	22-23	0.326
		D	SDF	23-24	0.163	D	SDF	23-24	0.163
		CI	SDF	23-24	0.488	CI	SDF	23-24	1.000
		C	NHPP	23-24	3.906	C	NHPP	23-24	5.000
		C	SDF	23-24	0.651	C	SDF	23-24	0.000
		Total				5.534	Total		

4. S263, 1761.62, Sunnyside Road over Amtrak, Bridge Replacement, BIN 2257170, Village of Scotia, Schenectady County

This amendment requests an increase in funding for the Detailed Design and Construction phases due to the addition of costs for an Amtrak Railroad Right of Entry Permit as well as an added Amtrak design phase engineering review. The amendment also requests a schedule change to align the funding with the current project schedule.

The amendment is detailed in the table below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
S263	1761.62	P	STP-URB	22-23	0.345	P	STP-URB	23-24	0.345
		D	STP-URB	22-23	0.345	D	STP-URB	24-25	0.633
		I	STP-URB	22-23	0.009	I	STP-URB	23-24	0.009
		R	STP-URB	22-23	0.015	R	STP-URB	24-25	0.015
		CI	STP-URB	23-24	0.365	CI	STP-URB	25-26	0.365
		C	STP-URB	23-24	3.718	C	STP-URB	25-26	4.118
		Total				4.797	Total		

5. RG131, CDTC31, Bus Rapid Transit Implementation, Block Funds, Regional Transit & T137, CDTC137, BusPlus Red Line Upgrades, CDTA, Regional Transit & T151, CDTA07, 80 Broadway Station and Park & Ride, CDTA, Town of Colonie, Village of Menands, Albany County. (New Project)

(This amendment will require Policy Board approval at the September 2023 meeting)

This amendment requests a drawdown of funds from year 2 and year 3 (FFY 2023-24 and FFY 2024-25) of the Bus Rapid Transit Setaside (CDTC31) into the Bus Plus Red Line Upgrades project (CDTC137) and into a new project for a new Bus Station and Park and Ride lot at 80 Broadway in Menands along the Bus Plus River Corridor (BRT Blue Line).

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG131	CDTC31	MISC	STP-URB	22-23	0.000	MISC	STP-URB	22-23	0.000
		MISC	STP-URB	23-24	3.750	MISC	STP-URB	23-24	0.000
		MISC	STP-URB	24-25	3.750	MISC	STP-URB	24-25	2.501
		MISC	STP-URB	25-26	3.750	MISC	STP-URB	25-26	3.750
		MISC	STP-URB	26-27	3.750	MISC	STP-URB	26-27	3.750

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
		Total			15.000	Total			10.001

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T137	CDTC137	D	STP-URB	22-23	1.892	D	STP-URB	22-23	1.892
		D	NHPP	22-23	1.005	D	NHPP	22-23	1.005
		CI	NHPP	22-23	0.660	CI	NHPP	22-23	0.660
		C	FLEX	22-23	0.114	C	FLEX	22-23	0.114
		C	STP-URB	22-23	0.858	C	STP-URB	22-23	0.858
		C	NHPP	22-23	8.115	C	NHPP	22-23	8.115
		C	Sec 5307	22-23	0.657	C	Sec 5307	22-23	0.657
		Misc	FLEX	22-23	5.205	Misc	FLEX	22-23	5.205
		-	-	-	-	C	STP-URB	23-24	2.676
		Total				18.506	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T151	CDTA07	-	-	-	-	D	STP-URB	23-24	0.063
		-	-	-	-	C	STP-URB	23-24	2.261
		Total				0.000	Total		