

Amendments to the 2019-24 TIP

At its October 5, 2022 meeting, the CDTC Planning Committee approved the following amendments to the Transportation Improvement Program (TIP).

1. R342, 1528.87, I-90 Pavement Corrective Maintenance Hudson River to Exit 10, Towns of East Greenbush, North Greenbush, Rensselaer, and Schodak, Rensselaer County

This final Engineer’s estimate has increased due to increased material prices and overall construction inflation. In addition, the project includes a minor scope clarification to include large roadside sign replacements.

The amendment is detailed in the table below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
R342	1528.87	P	NHPP	19-20	0.300	P	NHPP	19-20	0.300
		D	NHPP	19-20	0.300	D	NHPP	19-20	0.300
		CI	NHPP	22-23	0.990	CI	NHPP	22-23	1.200
		C	NHPP	22-23	8.200	C	NHPP	22-23	10.000
		Total				9.790	Total		

2. T134, 1824.71, Washington / Western BRT – Phase 4, Albany County, Regional Transit

This project is already programmed on the TIP/STIP, but the breakdown of the budget by phase needs to be updated to match the structure of the final approved FTA budget. The total amount of funding and the amount of each funding type has not changed.

The project information is detailed in the table below.

PIN	Current TIP Data				Proposed TIP Data				
	Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)	
1824.71	C	5309 CIG	20-21	34.482	C	5309 CIG	20-21	33.604	
	V	5309 CIG	20-21	14.881	V	5309 CIG	20-21	17.372	
	S	5309 CIG	20-21	12.673	S	5309 CIG	20-21	12.674	
	F	5309 CIG	20-21	10.791	F	5309 CIG	20-21	10.014	
	R	5309 CIG	20-21	2.367	R	5309 CIG	20-21	1.530	
	V	5309 ARP	20-21	2.491	C	5309 ARP	22-23	1.491	
	NA	NA	NA	NA	F	5309 ARP	22-23	1.000	
	Total				77.685	Total			

3. T150, CDTA06, Expansion of CDTA’s Electric Bus Fleet and Charging Infrastructure, Albany County, Regional Transit

*(*This amendment will require CDTC Policy Board Approval at the December 2022 meeting)*

This project will grow CDTA’s electric fleet and equip the Albany Garage with the electrical and structural upgrades and infrastructure necessary to charge a fleet that is 25% electrified, as required by New York’s Progressive Clean Energy Platform. Upgrades include three charging containers to power 61 pantographs, backup power generation, a charge management system, twelve electric buses, and workforce development.

The amendment is detailed in the table below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T150	CDTA06	NA	NA	NA	NA	F	Sec 5339	22-23	16.856
		NA	NA	NA	NA	V	Sec 5339	22-23	10.980
		NA	NA	NA	NA	S	Sec 5339	22-23	1.562
		Total			0.000	Total			29.398