

Amendments to the 2022-2027 TIP

At its September 7, 2023, meeting, the Capital Region Transportation Council Policy Board approved the following amendments to the Transportation Improvement Program (TIP).

- 1. RG131, CDTC31, Bus Rapid Transit Implementation, Block Funds, Regional Transit & T137, CDTC137, BusPlus Red Line Upgrades, CDTA, Regional Transit & T151, CDTA07, 80 Broadway Station and Park & Ride, CDTA, Town of Colonie, Village of Menands, Albany County. (New Project)**

This amendment requests a drawdown of funds from year 2 and year 3 (FFY 2023-24 and FFY 2024-25) of the Bus Rapid Transit Setaside (CDTC31) into the Bus Plus Red Line Upgrades project (CDTC137) and into a new project for a new Bus Station and Park and Ride lot at 80 Broadway in Menands along the Bus Plus River Corridor (BRT Blue Line).

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG131	CDTC31	MISC	STP-URB	22-23	0.000	MISC	STP-URB	22-23	0.000
		MISC	STP-URB	23-24	3.750	MISC	STP-URB	23-24	0.000
		MISC	STP-URB	24-25	3.750	MISC	STP-URB	24-25	2.501
		MISC	STP-URB	25-26	3.750	MISC	STP-URB	25-26	3.750
		MISC	STP-URB	26-27	3.750	MISC	STP-URB	26-27	3.750
		Total				15.000	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T137	CDTC137	D	STP-URB	22-23	1.892	D	STP-URB	22-23	1.892
		D	NHPP	22-23	1.005	D	NHPP	22-23	1.005
		CI	NHPP	22-23	0.660	CI	NHPP	22-23	0.660
		C	FLEX	22-23	0.114	C	FLEX	22-23	0.114
		C	STP-URB	22-23	0.858	C	STP-URB	22-23	0.858
		C	NHPP	22-23	8.115	C	NHPP	22-23	8.115
		C	Sec 5307	22-23	0.657	C	Sec 5307	22-23	0.657
		Misc	FLEX	22-23	5.205	Misc	FLEX	22-23	5.205
		-	-	-	-	C	STP-URB	23-24	2.676
		Total				18.506	Total		

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T151	CDTA07	-	-	-	-	D	STP-URB	23-24	0.063
		-	-	-	-	C	STP-URB	23-24	2.261
		Total			0.000	Total			2.324

2. RG147, CRTC34, Carbon Reduction Program Set-Aside, Block Funds

At its September 7, 2023 meeting, the Transportation Council’s Policy Board approved a proposal to allow Carbon Reduction Program (CRP) funds available in FFY 2023 through FFY 2026 to be used to fund cost increases to existing TIP projects that fall within the eligibility of CRP funds. With inflation and higher materials costs, it is anticipated that existing TIP projects will need additional funding. In addition, any cost increases identified during project development for TIP projects funded with TAP/CMAQ funds, which are capped, must be funded locally creating an unexpected financial burden on project sponsors and the potential for delays in project delivery.

The CRP funds in this project will be used on a “first come, first served” basis. If an existing TIP project seeks to utilize CRP funds to address a cost increase, a project amendment request will be required with Planning Committee approval, and possibly Policy Board approval, per the guidelines for TIP changes. These funds must be used in their respective urban areas per federal requirements.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
RG147	CRTC34					Misc	CRP Lg Urban	22-23	2.573
						Misc	CRP Lg Urban	23-24	1.286
						Misc	CRP Lg Urban	24-25	1.286
						Misc	CRP Lg Urban	25-26	1.286
						Misc	CRP Md Urban	22-23	0.280
						Misc	CRP Md Urban	23-24	0.140
						Misc	CRP Md Urban	24-25	0.140
						Misc	CRP Md Urban	25-26	0.140
		Total			0.000	Total			7.131