

Draft 2022 - 2027 CDTC TIP Update Proposed Funding Summary

Funding Proposed	yes
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Project Type	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Bike/Ped BP	\$ 8.232	2.63%	7
Bridge BP	\$ 39.217	12.53%	8
Bridge preservation	\$ 47.857	15.29%	5
Intersection/Safety BP	\$ 18.004	5.75%	8
Other BP	\$ 0.440	0.14%	1
Pavement beyond pres	\$ 35.661	11.40%	10
Pavement preservation	\$ 41.563	13.28%	8
HSIP Setaside	\$ 7.000	2.24%	1
CDTA Setaside	\$ 17.750	5.67%	1
NYS DOT Multi-Site	\$ 96.507	30.84%	9
CDTC Setaside	\$ 0.675	0.22%	1
Grand Total	\$ 312.906	100.00%	59

Funding Proposed	yes
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Project Sponsor	Total Cost (\$M) (Matched and Inflated)	Total Cost Percent	Project Count
Albany County	\$ 0.780	0.25%	1
CDTA	\$ 17.750	5.67%	1
CDTC	\$ 0.675	0.22%	1
City of Albany	\$ 7.196	2.30%	3
City of Cohoes	\$ 5.935	1.90%	1
City of Saratoga Springs	\$ 0.107	0.03%	1
City of Schenectady	\$ 10.290	3.29%	4
City of Troy	\$ 5.471	1.75%	2
City of Watervliet	\$ 5.554	1.78%	1
HSIP	\$ 7.000	2.24%	1
NYS DOT	\$ 138.766	44.35%	19
NYS DOT - Multi	\$ 96.507	30.84%	9
Saratoga County	\$ 4.656	1.49%	4
Schenectady County	\$ 1.563	0.50%	2
Town of Bethlehem	\$ 0.409	0.13%	1
Town of Clifton Park	\$ 0.500	0.16%	1
Town of East Greenbusl	\$ 0.286	0.09%	1
Town of Glenville	\$ 1.602	0.51%	1
Town of Halfmoon	\$ 0.500	0.16%	1
Town of Malta	\$ 1.000	0.32%	1
Town of Wilton	\$ 4.274	1.37%	2
Village of Green Island	\$ 2.085	0.67%	1
Grand Total	\$ 312.906	100.00%	59