Capital Region Transportation Council May 16, 2024

Amendments to the 2022-2027 TIP

At its May 1, 2024, meeting, the Capital Region Transportation Council Planning Committee approved the following amendments to the Transportation Improvement Program (TIP).

The following amendments are all related as part of the CDTA update for the actual apportionments of FTA 5307 and FTA 5339 funding for 2024

Each of these amendments will need Policy Board approval at the June 2024 meeting

The numbers listed in the TIP for 5307 and 5339 funding sources are estimated based on historical information. The FTA released their complete FFY 2024 apportionment tables in April 2024 which provided the actual allocations for these funding sources available for CDTA projects. The proposed amendments reflect the SFY 2024-25 CDTA budget based on the projected FTA apportionments and approved at the March 27, 2024 CDTA Board Meeting. CDTA is required to submit federal grant applications in June, so we are requesting a TIP update to reflect the approved budget prior to grant submittal.

1. **T6B, 1824.94, Star Bus Replacement and Expansion, CDTA, Multi-County**

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and actual funding apportionment.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T6B	1824.94	V	Sec 5307	22-23	1.050	V	Sec 5307	22-23	1.050
		V	Sec 5307	23-24	0.570	V	Sec 5307	23-24	0.590
		V	Sec 5307	24-25	0.600	V	Sec 5307	24-25	0.600
		V	Sec 5307	25-26	0.600	V	Sec 5307	25-26	0.600
		V	Sec 5307	26-27	0.600	V	Sec 5307	26-27	0.600
		Total			3.420			Total	3.440

2. T11, 1824.95, Passenger Facility Improvements, CDTA, Multi-County

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T11	1824.95	F	Sec 5307-ATI	22-23	0.500	F	Sec 5307-ATI	22-23	0.500
		F	Sec 5307-ATI	23-24	0.200	F	Sec 5307-ATI	23-24	0.300
		F	Sec 5307-ATI	24-25	0.200	F	Sec 5307-ATI	24-25	0.200
		F	Sec 5307-ATI	25-26	0.200	F	Sec 5307-ATI	25-26	0.200
		F	Sec 5307-ATI	26-27	0.200	F	Sec 5307-ATI	26-27	0.200
		Total			1.300			Total	1.400

3. T14B, 1824.98, Transit Operations Support for Saratoga Service: Preventive Maintenance & Operating Assistance, CDTA, Saratoga County

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T14B	1824.98	Misc	Sec 5307	21-22	3.609	Misc	Sec 5307	21-22	3.609
		Misc	Sec 5307	23-24	1.864	Misc	Sec 5307	23-24	2.661
		Misc	Sec 5307	24-25	1.907	Misc	Sec 5307	24-25	1.907
		Misc	Sec 5307	25-26	1.951	Misc	Sec 5307	25-26	1.951
		Misc	Sec 5307	26-27	1.995	Misc	Sec 5307	26-27	1.995
		Total			11.326			Total	12.123

4. T16, 1824.96, Transit Support Vehicles, CDTA, Multi-County

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and actual funding apportionment. The Project Phase should also be listed as Vehicles, so this is being corrected.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T16	1824.96	Misc	Sec 5307	22-23	0.600	V	Sec 5307	22-23	0.600
		Misc	Sec 5307	23-24	0.300	V	Sec 5307	23-24	2.150
		Misc	Sec 5307	24-25	0.300	V	Sec 5307	24-25	0.300
		Misc	Sec 5307	25-26	0.300	V	Sec 5307	25-26	0.300
		Misc	Sec 5307	26-27	0.300	V	Sec 5307	26-27	0.300
		Total			1.800			Total	3.650

5. T17, 1820.48, Transit Bus Replacement / Expansion, CDTA, Multi-County

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and actual funding apportionment.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T17	1820.48	V	Sec 5307	22-23	1.555	V	Sec 5307	22-23	1.555
		V	Sec 5339	22-23	2.175	V	Sec 5339	22-23	2.175
		V	Sec 5307	23-24	14.375	V	Sec 5307	23-24	1.555
		V	Sec 5339	23-24	1.725	V	Sec 5339	23-24	2.225
		V	Sec 5307	24-25	14.436	V	Sec 5307	24-25	14.436
		V	Sec 5339	24-25	1.765	V	Sec 5339	24-25	1.765
		V	Sec 5307	25-26	14.644	V	Sec 5307	25-26	14.644
		V	Sec 5339	25-26	1.806	V	Sec 5339	25-26	1.806
		V	Sec 5307	26-27	14.602	V	Sec 5307	26-27	14.602
		V	Sec 5339	26-27	1.847	V	Sec 5339	26-27	1.847
		Total			68.930			Total	56.610

6. T57, 1824.97, Preventative Maintenance for Transit Projects, CDTA, Multi-County

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
T57	1824.97	Misc	Sec 5307	22-23	32.981	Misc	Sec 5307	22-23	32.981
		Misc	Sec 5307	23-24	3.370	Misc	Sec 5307	23-24	16.500
		Misc	Sec 5307	24-25	2.590	Misc	Sec 5307	24-25	2.590
		Misc	Sec 5307	25-26	2.590	Misc	Sec 5307	25-26	2.590
		Misc	Sec 5307	26-27	2.590	Misc	Sec 5307	26-27	2.590
		Total			44.121			Total	57.251

7. T77, CDTC20, Capital Cost of Contracting for Commuter Bus Service, CDTA, Multi-County

This change aligns programming to correspond to the updated not to exceed cost estimate according to the competitively procured contract for commuter bus service operated by Adirondack Trailways. This project funds a share of the annual commuter service between the Albany, NY and Ulster County areas. Additional funding through the Ulster County Transportation Council (UCTC) will be included in the grant application and programmed on UCTC's TIP for services operated in the Poughkeepsie-Newburgh UZA. The expectation is that the grant processed during this fiscal year will include costs for calendar year 2022 and 2023.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
T77	CDTC20	Misc	Sec 5307	22-23	0.600	Misc	Sec 5307	22-23	0.000
		Misc	Sec 5307	23-24	0.600	Misc	Sec 5307	23-24	1.473
		Misc	Sec 5307	24-25	0.600	Misc	Sec 5307	24-25	0.770
		Misc	Sec 5307	25-26	0.600	Misc	Sec 5307	25-26	0.000
		Misc	Sec 5307	26-27	0.600	Misc	Sec 5307	26-27	0.000
		Total			3.000			Total	2.243

8. **NEW PROJECT: T152, CDTA08, Mobility Hubs, CDTA, Multi-County**

This project will fund the construction costs of mobility hubs in the CDTA service area.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
T152	CDTA08					C	Sec 5307	23-24	0.550
		Total			0.000			Total	0.550