Capital Region Transportation Council July 25, 2024

Amendments to the 2022-2027 TIP

At its July 10, 2024, meeting, the Capital Region Transportation Council Planning Committee approved the following amendments to the Transportation Improvement Program (TIP).

1. **(New Project) RG143, RG143X, Block of Funds for NYSDOT Curve Warning Sign Upgrades Multi-Site Program, Multi-County**
   (This amendment will require Policy Board approval at the September 5, 2024 meeting)

This change adds a new block of funds to represent NYSDOT Region 1 Curve Warning Sign Projects commencing in SFY 24-25. Main Office HSIP (HSIP-NY) will fund three Curve Warning Signs projects. While Preliminary Design for all eight counties within NYSDOT Region 1 will be funded by a separate statewide PIN (SCWS.01), the rest of the phases will proceed as parts of three projects:

- 1CWS.24 - Curve Warning Sign Upgrades, Region 1 – Northern (Warren, Washington, Essex Counties);
- 1CWS.25 - Curve Warning Sign Upgrades, Region 1 – Southern (Albany, Greene, Rensselaer Counties); and
- 1CWS.26 - Curve Warning Sign Upgrades, Region 1 – Middle (Saratoga & Schenectady Counties).

The below tables illustrate the anticipated funding within the Transportation Council planning area for PINs 1CWS.24 and 1CWS.25. The final table illustrates the funding in the new regional block funding multisite project. The program is statewide funded and therefore does not count against Transportation Council planning targets.

The amendment is detailed in the tables below.

1CWS.25 - Curve Warning Sign Upgrades, Region 1 – Southern (Albany, Greene, Rensselaer Counties)

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
RG143	SCWS.01					P	HSIP-NY	24-25	0.836
	1CWS.25					D	HSIP-NY	24-25	0.660
						CI	HSIP-NY	25-26	0.990
						C	HSIP-NY	25-26	3.301
		Total			0.000	Total			5.787*

** This amount represents the Transportation Council portion of the larger 8 county project*

1CWS.26 - Curve Warning Sign Upgrades, Region 1 – Middle (Saratoga & Schenectady Counties)

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
RG143	SCWS.01					P	HSIP-NY	25-26	0.279
	1CWS.26					D	HSIP-NY	25-26	0.194
						CI	HSIP-NY	26-27	0.291
						C	HSIP-NY	26-27	0.970
		Total			0.000	Total			1.734*

** This amount represents the Transportation Council portion of the larger 8 county project*

RG143, RG143X, Block of Funds for NYSDOT Curve Warning Sign Upgrades Multi-Site Program. Includes PINs SCWS.01, 1CWS.25, 1CWS.26

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
RG143	RG143X					MISC	HSIP-NY	24-25	1.496
						MISC	HSIP-NY	25-26	4.764
						MISC	HSIP-NY	26-27	1.261
		Total			0.000	Total			7.521*

** This amount represents the Transportation Council portion of the larger 8 county project*

2. **A607, 1085.46, Rt 146 over Normanskill, Bridge Replacement, BIN 1038310, NYSDOT, Town of Guilderland, Albany County**
   (This amendment will require Policy Board approval at the September 5, 2024 meeting)

This change increases the Construction and Construction Inspection phases by $3.921M to cover inflation of original project costs and the addition of a multi-use path between Tawasentha Park and the Winter Recreation area to the project scope. Additionally, the year of Construction and Construction Inspection was moved to FFY 24-25.

The amendment is detailed in the table below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
A607	1085.46	P	SDF	19-20	0.360	P	SDF	19-20	0.360
		D	NHPP-NY	21-22	0.360	D	NHPP-NY	21-22	0.360
		CI	NHPP-NY	21-22	0.504	CI	NHPP-NY	24-25	1.125
		C	NHPP-NY	21-22	4.100	C	NHPP-NY	24-25	7.400
		Total			5.324	Total			9.245

3. **SA340, 1722.75, River View Rd over I-87, Bridge Replacement, BIN 1033190, NYSDOT, Town of Halfmoon, Saratoga County**
   (This amendment will require Policy Board approval at the September 5, 2024 meeting)

This change increases total project costs by $3.174M to reflect current estimates for all phases. Additionally, the project schedule has been advanced to replace the structure and meet the 16' clearance requirements for the I-87 corridor following a bridge strike on June 11, 2024.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
SA340	1722.75	P	NHPP	25-26	1.100	P	SDF	23-24	1.400
		D	NHPP	25-26	0.276	D	NHPP	24-25	0.350
		CI	NHPP	26-27	1.100	CI	NHPP	25-26	1.400
		C	NHPP	26-27	5.500	C	NHPP	25-26	8.000
		Total			7.976	Total			11.150

4. **(New Project) A632, 1762.92, New Karner Road and Washington Avenue Roundabout, City of Albany, Albany County**
   (This amendment will require Policy Board approval at the September 5, 2024 meeting)

This change will draw down the remaining funds from the Highway Safety Improvement Program (HSIP) set-aside (RG146 / CDTC33) for a new project. The new project includes construction of a new 2-lane Roundabout with ancillary pedestrian accommodations (shared use path), approach pavement, guiderail, and retaining wall work at and adjacent to the intersection of New Karner Road (Albay County) and Washington Ave Extension (NYS), from Pinehurst Boulevard to Rifle Rifle Range Road. The roundabout improvements were previously going to be included in the existing PIN 1132.16 (TIP # A295), however, due to the extensive timeframe anticipated for permitting and agency approvals related to protected species in and around the Albany Pine Bush, the roundabout will now be developed as a stand-alone project.

The project description of PIN 1132.16 (TIP # A295) will be changed to no longer include the roundabout improvement. PIN 1132.16 did not include funding for the roundabout previously it was only included in the project description.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
RG146	CDTC33	MISC	HSIP	26-27	4.068	MISC	HSIP	26-27	0.000
		Total			4.068	Total			0.000

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
A632	176292					P	STBG LG Urban	24-25	0.200
						D	STBG LG Urban	24-25	0.200
						I	STBG LG Urban	24-25	0.025
						R	STBG LG Urban	24-25	0.025
						CI	HSIP*	25-26	0.800
						C	HSIP*	25-26	6.000
						Total			7.250

*NYSDOT will fund the local match of both HSIP funded phases

5. SA343, 1762.41, Dimmick Rd over Snook Kill, Bridge Replacement, BIN 3304510, Town of Wilton, Saratoga County

This change adjusts the project schedule to move Preliminary Design from FFY24 to FFY25, Detailed Design from FFY 24 to FFY26, Right-of-Way from FFY24 to FFY26, and Construction and Construction Inspection from FFY25 to FFY27. Additionally, $0.092M has been added to the project based on updated costs for Design, ROW, and Construction Inspection.

The amendment is detailed in the tables below.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	**Fund Source**	**FFY**	**Cost ($M)**	**Phase**	**Fund Source**	**FFY**	**Cost ($M)**
SA343	1762.41	P	STBG Flex	23-24	0.151	P	STBG Flex	24-25	0.192
		D	STBG Flex	23-24	0.151	D	STBG Flex	25-26	0.138
		I	STBG Flex	23-24	0.021	I	STBG Flex	25-26	0.021
		R	STBG Flex	23-24	0.011	R	STBG Flex	25-26	0.015
		CI	STBG Flex	24-25	0.225	CI	STBG Flex	26-27	0.285
		C	STBG Flex	24-25	1.246	C	STBG Flex	26-27	1.246
		Total			1.805	Total			1.897