

**Table 1
2025 - 2026 UPWP
Transportation Council Staff Budget
Task and Auditable Budgets**

	FHWA						SS4A: Safe Streets & Roads for All	X034 24-25 SEC 5303 GRANT	X035 25-26 SEC 5303 GRANT	USDOE	Local In-Kind	Local Cash/Agreements	GRAND TOTALS
	PL Staff Time	PL Staff Expenses	PL Consultant/Vendor	FHWA PL Set-Aside	STBG Flex Project Develop.	SPR							
44.21.00 PROGRAM SUPPORT & ADMINISTRATION													
1.51 Committee Activities	44,000	1,000	0	0	0	0	0	0	40,000	0	0	0	85,000
1.61 Transportation Council Administration	35,000	10,000	0	0	0	0	0	0	0	0	0	0	45,000
1.65 UPWP Development and Reporting	23,000	0	0	0	0	0	0	5,000	15,658	0	0	0	43,658
1.66 Title VI and Nondiscrimination	9,500	500	10,000	0	0	0	0	5,000	15,000	0	0	0	40,000
1.68 NYSAMPO Administration*	0	0	200,000	0	0	100,000	0	0	0	0	0	0	300,000
1.69 NYSAMPO / AMPO / TRB	60,000	20,000	0	0	0	0	0	0	0	0	0	0	80,000
1.70 Public Participation	40,000	5,000	10,000	0	0	0	0	0	40,000	0	0	0	95,000
44.22.00 GENERAL DEVELOPMENT & COMPREHENSIVE PLNG.													
2.01 Technical Assistance Program	39,500	500	20,000	0	0	0	0	0	0	0	5,000	0	65,000
2.25 Transportation Data Collection	30,000	2,500	68,852	0	0	0	0	0	10,000	0	0	0	111,352
2.28 Census and Capital Region Indicators	9,500	500	0	0	0	0	0	0	10,000	0	0	0	20,000
2.29 GIS	69,500	0	10,500	0	0	0	0	5,000	30,000	0	0	0	115,000
2.30 Human Services Agency Transportation	20,207	500	0	0	0	0	0	5,000	30,000	0	2,000	0	57,707
2.31 Housing and Community Planning	39,500	500	0	0	0	0	0	0	10,000	0	0	0	50,000
44.23.01 LONG-RANGE TRANSP. PLNG. (LRTP) - System Level													
3.11 STEP Model Development	87,500	12,500	200,000	0	500,000	0	0	0	5,000	0	0	0	805,000
3.31 Infrastructure Planning	20,000	0	0	0	0	0	0	0	5,000	0	0	0	25,000
3.41 Metropolitan Transportation Plan	80,000	5,000	149,458	0	0	0	0	5,000	30,000	0	2,500	0	271,958
3.51 Performance-Based Planning	15,000	0	0	0	0	0	0	0	5,000	0	0	0	20,000
44.23.02 LONG-RANGE TRANSP. PLNG. (LRTP) - Project Level													
3.22 Regional Operations/Congestion Management	41,500	3,500	0	0	0	0	0	5,000	15,000	0	2,000	0	67,000
3.32 Regional Signal Timing Program	15,000	0	0	0	0	0	0	0	5,000	0	0	0	20,000
44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTTP)													
4.13 Transit Planning	19,500	500	0	0	0	0	0	5,000	25,000	0	65,000	0	115,000
4.14 TDM Initiatives	29,500	500	0	0	0	0	0	5,000	25,000	0	0	0	60,000
4.15 Safety Planning	134,500	500	0	0	0	0	315,142	0	21,000	0	0	24,726	495,868
4.16 Resilience and Security Planning	34,500	500	20,000	0	0	0	0	0	10,000	0	0	0	65,000
4.17 Complete Streets	19,500	500	0	0	0	0	0	0	20,000	0	0	0	40,000
4.21 Freight Planning	69,500	500	50,000	0	0	0	0	0	0	0	2,000	200,000	322,000
4.64 ADA Planning	9,500	500	20,000	0	0	0	0	0	15,000	0	0	2,000	47,000
4.67 Active Transportation Planning	29,000	1,000	0	0	0	0	0	5,000	30,000	0	2,000	0	67,000
4.70 USDOE Clean Cities and Communities Program	0	3,000	0	0	0	0	0	0	0	121,482	0	0	124,482
44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)													
5.01 TIP	79,500	500	0	0	0	0	0	5,000	50,000	0	2,000	0	137,000
5.21 Air Quality and Conformity	19,500	500	0	0	0	0	0	0	10,000	0	0	0	30,000
5.51 Travel Demand Modeling Services	24,500	500	0	0	0	0	0	0	0	0	0	0	25,000
5.61 TIP Project Development Support	0	0	0	0	35,000	0	0	0	0	0	0	0	35,000
44.27.00 OTHER ACTIVITIES													
7.10 Town of Colonie GEIS Support	0	0	0	0	0	0	0	0	0	0	0	45,000	45,000
7.11 Town of Malta GEIS Support	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
7.12 Albany County Active Transp. Technical Assistance	24,500	500	0	0	0	0	0	0	0	0	2,000	65,000	92,000
7.13 Ballston Spa - Traffic Calming Master Plan	24,500	500	67,500	0	0	0	0	0	0	0	2,000	7,500	102,000
7.14 Saratoga Springs – West Ave. Complete Streets Study	24,500	500	15,381	54,619	0	0	0	0	0	0	2,000	7,000	104,000
7.21 All Access Complete Streets Feasibility Study	4,500	500	0	1,461	0	0	0	0	0	0	0	5,500	11,961
7.22 Broadway Flood Resilient Multi-Modal Corridor Study	2,500	500	6,159	0	0	0	0	0	0	0	0	0	9,159
7.23 Castleton Complete Streets & Connections Plan	500	500	0	3,461	0	0	0	0	0	0	500	3,000	7,961
7.24 Central Avenue West Corridor Study	14,500	500	57,022	0	0	0	0	0	0	0	13,710	0	85,732
7.25 Curry Road & Guilderland Avenue Multi-Modal Study	1,500	500	1,175	0	0	0	0	0	0	0	18,845	0	22,020
7.26 Milton Town Center Plan Update	1,500	500	0	0	0	0	0	0	0	0	0	0	2,000
7.89 Halfmoon/Clifton Park County Rte. 109 Corridor Study	15,500	500	87,000	0	0	0	0	0	0	0	0	30,000	133,000
7.90 Niskayuna Complete Streets Study: NYS Route 7	15,500	500	111,043	130	0	0	0	0	0	0	14,500	0	141,673
TRANSPORTATION COUNCIL UPWP TOTAL EFFORT	1,277,207	76,500	1,104,090	59,671	535,000	100,000	315,142	50,000	471,658	121,482	136,055	414,726	4,661,531
TOTAL FEDERAL	1,277,207	76,500	1,104,090	59,671	428,000	80,000	315,142	50,000	471,658	121,482	0	0	2,743,489
Transportation Council Non-Federal Match	118,831	0	0	0	0	0	0	3,124	29,466	0	0	0	151,421
CDRPC PL Program	183,000	0	0	0	0	0	0	0	0	0	0	61,000	244,000
STATE CASH	0	0	0	0	107,000	20,000	40,300	0	0	0	0	0	167,300
STATE IKS	0	0	0	0	0	0	0	9,375	88,436	0	0	0	97,811
STATE TOLL CREDITS	357,065	0	0	0	0	0	0	0	0	0	0	0	357,065
LOCAL CASH	0	0	0	0	0	0	24,726	0	0	0	136,055	414,726	575,507
SCI	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
TRANSPORTATION COUNCIL UPWP TOTAL PROGRAM	2,136,104	76,500	1,104,090	59,671	535,000	100,000	380,168	62,499	589,560	121,482	136,055	475,726	4,536,594

* This task is supported by pooled funds from the 14 NYS MPOs. The Transportation Council is the lead agency and \$50,000 is dedicated to SMTCC for NYSAMPO Conference activities. The Transportation Council's share is about 6%.

TABLE 1A
FY2025-2026 UPWP

Explanation of Calculations for PL Match

2,457,797.00	Total Federal Transportation Council PL amount
150,000.00	Less MPO PL Shared Cost Initiatives (matched by NYSDOT)
50,000.00	Less MPO PL Shared Cost Initiatives (matched by NYSDOT)
<u>2,257,797.00</u>	
118,831.42	Total Transportation Council PL Match required
357,065.42	State match
183,000.00	
61,000.00	
<u>244,000.00</u>	CDRPC PL Program
179,831.42	Total Federal PL Match required

Explanation of Calculations for FTA Match

471,658.00	Total new Federal FTA funds**
50,000.00	Total Carryover Federal FTA funds
<u>521,658.00</u>	
29,466.10	Match required for new FTA (X035)
3,123.67	Match required for old FTA (X034)
<u>32,589.77</u>	Total match required for both FTA
88,435.88	State match for new FTA
9,375.00	State match required for carryover FTA
<u>97,810.88</u>	

In-Kind Contributions Match for FTA & PL Match by Task

2,500.00	Metropolitan Transportation Plan
5,000.00	Technical Assistance Program
2,000.00	Regional Operations/Congestion Management
2,000.00	Freight Planning
2,000.00	Active Transportation Planning
2,000.00	TIP Advisory
2,000.00	Human Services Agency Transportation
65,000.00	CDTA Staff - MPO Activities
2,000.00	Albany County Active Transportation Technical Assistance
2,000.00	Ballston Spa - Traffic Calming Master Plan
2,000.00	Saratoga Springs – West Avenue Complete Streets Study
500.00	Linkage - Castleton Complete Streets & Connections Plan
13,710.00	Linkage - Central Avenue West Corridor Study
18,845.00	Linkage - Curry Road & Guilderland Avenue Multi-Modal Study
14,500.00	Niskayuna Complete Streets Study: NYS Route 7
<u>136,055.00</u>	

TABLE 2
2025-2026 UPWP
Non-Federal Activities Used By Transportation Council In-Kind Match
Task and Auditable Budgets

	FTA 2024-25	FTA 2025-26	GRAND
	SEC 5303	SEC 5303	TOTALS
44.21.00. PROGRAM SUPPORT & ADMINISTRATION			
1.51 Committee Activities	0	0	0
1.61 Transportation Council Administration	0	0	0
1.65 UPWP Development and Reporting	0	0	0
1.66 Title VI and Nondiscrimination	0	0	0
1.68 NYSAMPO Administration*	0	0	0
1.69 NYSAMPO / AMPO / TRB	0	0	0
1.70 Public Participation	0	0	0
44.22.00 GENERAL DEVELOPMENT & COMPREHENSIVE PLANNING			
2.01 Technical Assistance Program	0	0	0
2.25 Transportation Data Collection	0	0	0
2.28 Census and Capital Region Indicators	0	0	0
2.29 GIS	0	0	0
2.30 Human Services Agency Transportation	0	0	0
2.31 Housing and Community Planning	0	0	0
44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level			
3.11 STEP Model Development	0	0	0
3.31 Infrastructure Planning	0	0	0
3.41 Metropolitan Transportation Plan	0	0	0
3.51 Performance-Based Planning	0	0	0
44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level			
3.22 Regional Operations/Congestion Management	0	0	0
3.32 Regional Signal Timing Program	0	0	0
44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)			
4.13 Transit Planning	0	0	0
4.14 TDM Initiatives	0	0	0
4.15 Safety Planning	0	0	0
4.16 Resilience and Security Planning	0	0	0
4.17 Complete Streets	0	0	0
4.21 Freight Planning	0	0	0
4.64 ADA Planning	0	0	0
4.67 Active Transportation Planning	0	0	0
4.70 USDOE Clean Cities and Communities Program	0	0	0
44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)			
5.01 TIP	0	0	0
5.21 Air Quality Conformity	0	0	0
5.51 Travel Demand Modeling Services	3,124	29,466	32,590
5.61 TIP Project Development Support	0	0	0
44.27.00 OTHER ACTIVITIES			
7.10 Town of Colonie GEIS Support	0	0	0
7.11 Town of Malta GEIS Support	0	0	0
7.12 Albany County Active Transportation Technical Assistance	0	0	0
7.13 Ballston Spa - Traffic Calming Master Plan	0	0	0
7.14 Saratoga Springs – West Avenue Complete Streets Study	0	0	0
7.21 All Access Complete Streets Feasibility Study	0	0	0
7.22 Broadway Flood Resilient Multi-Modal Corridor Study	0	0	0
7.23 Castleton Complete Streets & Connections Plan	0	0	0
7.24 Central Avenue West Corridor Study	0	0	0
7.25 Curry Road & Guilderland Avenue Multi-Modal Study	0	0	0
7.26 Milton Town Center Plan Update	0	0	0
7.89 Halfmoon/Clifton Park County Route 109 Corridor Study	0	0	0
7.90 Niskayuna Complete Streets Study: NYS Route 7	0	0	0

Task and Auditable Budgets

	2025-26	2024-25	2025-26					GRAND
	PL	FTA	FTA					TOTALS
44.21.00 PROGRAM SUPPORT & ADMINISTRATION								
1.51 Committee Activities	2,368	0	2,187	0	0	0	0	4,555
1.61 Transportation Council Administration	2,105	0	0	0	0	0	0	2,105
1.65 UPWP Development and Reporting	1,211	312	978	0	0	0	0	2,501
1.66 Title VI and Nondiscrimination	1,579	312	1,562	0	0	0	0	3,453
1.68 NYSAMPO Administration*	172,160	0	0	0	0	0	0	172,160
1.69 NYSAMPO / AMPO / TRB	4,211	0	0	0	0	0	0	4,211
1.70 Public Participation	2,895	0	2,499					5,394
44.22.00 GENERAL DEVELOPMENT & COMPREHENSIVE PLANNING								
2.01 Technical Assistance Program	3,158	0						
2.25 Transportation Data Collection	5,745	0	625	0	0	0	0	6,369
2.28 Census and Capital Region Indicators	526	0	625	0	0	0	0	1,151
2.29 GIS	4,211	312	1,874	0	0	0	0	6,397
2.30 Human Services Agency Transportation	526	312	1,562					2,401
2.31 Housing and Community Planning	1,053	0	625	0	0	0	0	1,677
44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level								
3.11 STEP Model Development	25,263	0	0	0	0	0	0	25,263
3.31 Infrastructure Planning	1,053	0	312	0	0	0	0	1,365
3.41 Metropolitan Transportation Plan	13,389	312	3,748	0	0	0	0	17,450
3.51 Performance-Based Planning	789	0	312	0	0	0	0	1,102
44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level								
3.22 Regional Operations/Congestion Management	2,368	312	937	0	0	0	0	3,618
3.32 Regional Signal Timing Program	789	0	312	0	0	0	0	1,102
44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)								
4.13 Transit Planning	526	938	1,562	0	0	0	0	3,026
4.14 TDM Initiatives	526	938	937	0	0	0	0	2,401
4.15 Safety Planning	1,842	0	1,312	0	0	0	0	3,154
4.16 Resilience and Security Planning	9,474	0	312	0	0	0	0	9,786
4.17 Complete Streets	1,053	0	937	0	0	0	0	1,990
4.21 Freight Planning	2,632	0	0	0	0	0	0	2,632
4.64 ADA Planning	2,142	0	625					
4.67 Active Transportation Planning	1,579	312	1,874	0	0	0	0	3,766
4.70 USDOE Clean Cities and Communities Program	0	0	0	0	0	0	0	0
44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)								
5.01 TIP	4,211	312	3,124	0	0	0	0	7,647
5.21 Air Quality Conformity	1,053	0	625	0	0	0	0	1,677
5.51 Travel Demand Modeling Services	1,053	0	0	0	0	0	0	1,053
5.61 TIP Project Development Support	0	0	0	0	0	0	0	0
44.27.00 OTHER ACTIVITIES								
7.10 Town of Colonie GEIS Support	0	0	0	0	0	0	0	0
7.11 Town of Malta GEIS Support	0	0	0	0	0	0	0	0
7.12 Albany County Active Transportation Technical Assistance	3,158	0	0	0	0	0	0	3,158
7.13 Ballston Spa - Traffic Calming Master Plan	14,605	0	0	0	0	0	0	14,605
7.14 Saratoga Springs – West Avenue Complete Streets Study	15,000	0	0	0	0	0	0	15,000
7.21 All Access Complete Streets Feasibility Study	789	0	0	0	0	0	0	789
7.22 Broadway Flood Resilient Multi-Modal Corridor Study	1,446	0	0	0	0	0	0	1,446
7.23 Castleton Complete Streets & Connections Plan	158	0	0	0	0	0	0	158
7.24 Central Avenue West Corridor Study	11,372	0	0	0	0	0	0	11,372
7.25 Curry Road & Guilderland Avenue Multi-Modal Study	501	0	0	0	0	0	0	501
7.26 Milton Town Center Plan Update	2,204	0	0	0	0	0	0	2,204
7.89 Halfmoon/Clifton Park County Route 109 Corridor Study	16,263	0	0	0	0	0	0	16,263
7.90 Niskayuna Complete Streets Study: NYS Route 7	20,080	0	0	0	0	0	0	20,080
TOTAL EFFORT	357,066	4,374	29,466	0	0	0	0	390,906
FEDERAL	0	0	0	0	0	0	0	0
STATE	357,066	4,374	29,466	0	0	0	0	390,906
STATE CASH	0	0	0		0	0	0	0
LOCAL	0	0	0	0	0	0	0	0

TABLE 4
2025-2026 UPWP
CDRPC
Task and Auditable Budgets

	2024-2025 PL	FTA SEC 5307 GRANT	FAA			GRAND TOTALS
44.21.00 PROGRAM SUPPORT & ADMINISTRATION						
1.51 Committee Activities	0	0	0			0
1.61 Transportation Council Administration	0	0	0			0
1.65 UPWP Development and Reporting	5,000	0	0			5,000
1.66 Title VI and Nondiscrimination	0	0	0			0
1.68 NYSAMPO Administration*	0	0	0			0
1.69 NYSAMPO / AMPO / TRB	0	0	0			0
1.70 Public Participation	13,000	0	0			13,000
44.22.00 GENERAL DEVELOPMENT & COMPREHENSIVE PLANNING						
2.01 Technical Assistance Program	64,000	0	0			64,000
2.25 Transportation Data Collection	0	0	0			0
2.28 Census and Capital Region Indicators	80,000	0	0			80,000
2.29 GIS	32,000	0	0			32,000
2.30 Human Services Agency Transportation	0	0	0			0
2.31 Housing and Community Planning	25,000	0	0			25,000
44.23.01 LONG-RANGE TRANSP. PLANNING (LRTP) - System Level						
3.11 STEP Model Development	0	0	0			0
3.31 Infrastructure Planning	0	0	0			0
3.41 Metropolitan Transportation Plan	25,000	0	0			25,000
3.51 Performance-Based Planning	0	0	0			0
44.23.02 LONG-RANGE TRANSP. PLANNING (LRTP) - Project Level						
3.22 Regional Operations/Congestion Management	0	0	0			0
3.32 Regional Signal Timing Program	0	0	0			0
44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)						
4.13 Transit Planning	0	0	0			0
4.14 TDM Initiatives	0	0	0			0
4.15 Safety Planning	0	0	0			0
4.16 Resilience and Security Planning	0	0	0			0
4.17 Complete Streets	0	0	0			0
4.21 Freight Planning	0	0	0			0
4.64 ADA Planning	0	0	0			0
4.67 Active Transportation Planning	0	0	0			0
4.70 USDOE Clean Cities and Communities Program	0	0	0			0
44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						
5.01 TIP	0	0	0			0
5.21 Air Quality Conformity	0	0	0			0
5.51 Travel Demand Modeling Services	0	0	0			0
5.61 TIP Project Development Support	0	0	0			0
44.27.00 OTHER ACTIVITIES	0	0	0			0
7.10 Town of Colonie GEIS Support	0	0	0			0
7.11 Town of Malta GEIS Support	0	0	0			0
7.12 Albany County Active Transportation Technical Assistance	0	0	0			0
7.13 Ballston Spa - Traffic Calming Master Plan	0	0	0			0
7.14 Saratoga Springs – West Avenue Complete Streets Study	0	0	0			0
7.21 All Access Complete Streets Feasibility Study	0	0	0			0
7.22 Broadway Flood Resilient Multi-Modal Corridor Study	0	0	0			0
7.23 Castleton Complete Streets & Connections Plan	0	0	0			0
7.24 Central Avenue West Corridor Study	0	0	0			0
7.25 Curry Road & Guiderland Avenue Multi-Modal Study	0	0	0			0
7.26 Milton Town Center Plan Update	0	0	0			0
7.89 Halfmoon/Clifton Park County Route 109 Corridor Study	0	0	0			0
7.90 Niskayuna Complete Streets Study: NYS Route 7	0	0	0			0
TOTAL EFFORT	244,000	0	0			244,000
FEDERAL	183,000	0	0			183,000
CDRPC MATCH	61,000	0	0			61,000

Table 5
Capital Region Transportation Council
2025-2026 UPWP
Metropolitan Planning (PL) Funds
Task and Auditable Budgets

TASK BUDGET	TOTAL ALL	NEW GRANT	CARRY- OVER GRANT	NYSDOT	CDRPC	Local Cash	Local In-Kind	TOTAL Transp. Council STAFF	Transp. Council STAFF	Transp. Council IKS
44.21.00 PROGRAM SUPPORT & ADMINISTRATION	739687	739687	0	189687	82000		0	468000	468000	0
	340263	340263	0	7263	0		0	333000	333000	0
	399424	399424	0	182424	82000		0	135000	135000	0
44.22.00 GENERAL DEVELOPMENT & COMPREHENSIVE PLANNING	435067	435067	0	11008	112000		0	312059	312059	0
	430856	430856	0	6797	112000		0	312059	312059	0
	4211	4211	0	4211	0		0	0	0	0
44.23.01 LONG-RANGE TRANSP. PLANNING - System Level	661005	661005	0	41547	50000		0	569458	569458	0
	644163	644163	0	39705	50000		0	554458	554458	0
	16842	16842	0	1842	0		0	15000	15000	0
44.23.02 LONG-RANGE TRANSPOR. PLANNING - Project Level	63157	63157	0	3157	0		0	60000	60000	0
	0	0	0	0	0		0	0	0	0
	63157	63157	0	3157	0		0	60000	60000	0
44.24.00 SHORT-RANGE TRANSPORTATION PLANNING (SRTP)	462774	462774	0	19774	0		0	443000	443000	0
	462774	462774	0	19774	0		0	443000	443000	0
44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)	131317	131317	0	6317	0		140500	125000	125000	0
	131317	131317	0	6317	0		140500	125000	125000	0
44.27.00 OTHER ACTIVITIES	602804	602804	0	122524	0	366943	0	480280	480280	0
	602804	602804	0	122524	0	366943	0	480280	480280	0
TOTAL	3095811	3095811	0	394014	244000	366943	140500	2457797	2457797	0
AUDITABLE BUDGET										
Direct Labor	680675	680675	0	0	183000		0	802939	802939	0
Fringe Charges	626902	626902	0	0	61000		0	928198	928198	0
Travel	0	0	0	0	0		0	0	0	0
Equipment	0	0	0	0	0		0	0	0	0
Printing	0	0	0	0	0		0	0	0	0
Contractual	1375065	1375065	0	0	0		0	0	0	0
Computer	0	0	0	0	0		0	0	0	0
Indirect Charges	413170	413170	0	0	0		0	726660	726660	0
Toll Credits				394014						
TOTAL	3095811	3095811	0	394014	244000	366943	140500	2457797	2457797	0
Federal Share	2701797	2701797	0	0	244000	0	0	2457797	2457797	0
State Share	394014	394014	0	394014	0	0	0	0	0	0
Local Share	427943	427943	0	0	61000	366943	140500	0	0	0
% Federal Share	80%	80%	0%	0%	75%	0%	0	100%	100%	0%
% State Share	15%	15%	0%	100%	0%	0%	0	0%	0%	0%
% Local Share	5%	5%	0%	0%	25%	100%	0	0%	0%	100%