

Capital Region Transportation Council

Transportation Improvement Program

Fiscal Constraint By Fund Source By Program Year: Federal Fiscal Year 2023 - 2026

All funds are shown in matched millions of dollars

TIP Data as of 4/22/2024

Fund Source	Year 1		Year 2		Year 3		Year 4		Total	
	FFY23		FFY24		FFY25		FFY26			
	Planning Target*	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed
NHPP	38.571	38.571	51.402	54.717	62.503	62.503	77.490	77.490	229.966	233.281
NHFP	2.500	2.500	0.000	0.000	1.000	1.000	8.500	8.500	12.000	12.000
STBGP-Flex	9.255	9.255	17.606	11.093	9.206	9.572	4.366	4.366	40.433	34.286
STBGP-LG Urb.	14.902	18.671	13.937	15.781	13.489	14.430	8.773	8.773	51.101	57.655
STBGP-OFF	1.187	1.187	0.232	0.232	0.000	0.000	0.000	0.000	1.419	1.419
HSIP ¹	1.413	1.413	7.302	7.302	10.174	10.174	0.000	0.000	18.889	18.889
HSIP-100 ²	0.750	0.750	6.650	6.650	1.070	1.070	0.000	0.000	8.470	8.470
CMAQ ³	0.442	0.442	9.669	9.669	4.220	4.220	0.000	0.000	14.331	14.331
BFP OFF	0.490	0.490	3.952	3.952	7.217	7.217	0.000	0.000	11.659	11.659
BFP Main	0.152	0.152	0.500	0.500	2.864	2.864	2.311	2.311	5.827	5.827
CRP LG URB	0.556	0.000	3.303	2.017	1.286	0.000	1.286	0.000	6.431	2.017
CRP MED URB	0.280	0.000	0.140	0.000	0.140	0.000	0.140	0.000	0.700	0.000
Highway Subtotal	70.498	73.431	114.693	111.913	113.169	113.050	102.866	101.440	401.226	399.834
		(2.933)		2.780		0.119		1.426		1.392
		-4.2%		2.4%		0.1%		1.4%		0.3%
Section 5307	44.301	44.129	25.799	21.936	25.810	20.633	26.403	20.885	122.313	107.583
Section 5339	2.175	2.175	1.725	1.725	1.765	1.765	1.806	1.806	7.471	7.471
Transit Subtotal	46.476	46.304	27.524	23.661	27.575	22.398	28.209	22.691	129.784	115.054
		0.172		3.863		5.177		5.518		14.730
		0.4%		14.0%		18.8%		19.6%		11.3%
Total	116.974	119.735	142.217	135.574	140.744	135.448	131.075	124.131	531.010	514.888
		(2.761)		6.643		5.296		6.944		16.122
		-2.4%		4.7%		3.8%		5.3%		3.0%

¹ HSIP represents the Transportation Council regional allocation of HSIP funds.

² HSIP-100 represents Highway Safety Improvement Program funding that is 100% federal share and is allocated through statewide solicitation.

³ CMAQ represents Congestion Mitigation and Air Quality funding that is distributed by statewide solicitation.