



## DEPARTMENT OF PUBLIC WORKS

CHAD M. COOKE, P.E., COMMISSIONER

518.885.2235

SARATOGACOUNTY.NY.GOV

3654 GALWAY RD, BALLSTON SPA, NY 12020

Ms. Sandra Misiewicz  
Executive Director  
Capital Region Transportation Council  
1 Park Place, Suite 101  
Albany, NY 12205

June 21, 2024

### **RE: Dimmick Road Bridge Replacement over Snook Kill**

Dear Ms. Misiewicz:

We are submitting the proposed amendment to the 2022-2027 CRTTC TIP for consideration by the Planning Committee at its July 3, 2024 meeting. The County is requesting additional funding that may be available under the Surface Transportation Program (STP) fund.

### **TIP PROJECT NUMBER: SA343**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

### **PROVIDE EXPLANATION FOR CHANGE:**

During the scoping phase, our consulting engineers (GPI) determined that the cost to design, acquire right-of-way, and inspect the full bridge replacement is over the allocated amount. Based on GPI's proposal, costs are higher now than when the initial cost estimate was completed. Additional funding is necessary to complete the proposed project.

Design and Right-of-Way operations for this project have been moved from 2023-2024 to 2025-2026. Therefore, rates for bridge design and ROW incidental/acquisition have increased.

Construction for this project has been moved to 2027 due to the expected execution of the SLA to be towards the end of 2024. With construction moving from the initial estimate of 2025 to 2027, rates for construction inspection have also increased.

Although it is expected that the cost of construction will increase as well, we are not asking for a funding adjustment until the structure type has been determined.

The County respectfully requests the board to approve our TIP amendment with a total cost increase of 0.092M. This additional funding will allow for a full bridge replacement with a service life lasting well into the future.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
SA343	1762.41	P	STP-Flex	23-24	0.151	P	STP-Flex	24-25	0.192
		D	STP-Flex	23-24	0.151	D	STP-Flex	25-26	0.138
		R	STP-Flex	23-24	0.011	R	STP-Flex	25-26	0.015
		I	STP-Flex	23-24	0.021	I	STP-Flex	25-26	0.021
		CI	STP-Flex	24-25	0.225	CI	STP-Flex	26-27	0.285
		C	STP-Flex	24-25	1.246	C	STP-Flex	26-27	1.246
		Total				1.805	Total		

Sincerely,



Gregory Ball  
Deputy Commissioner