

April 25, 2025

Ms. Sandy Misiewicz, Executive Director  
Capital Region Transportation Council  
1 Park Place, Main Floor  
Albany, NY 12205-2676

RE: **TIP T14B / PIN 1824.98 – Preventive Maintenance for Saratoga**  
**TIP T17 / PIN 1820.48 – Transit Bus Replacement/Expansion**  
**TIP T57 / PIN 1824.97 – Preventive Maintenance**  
**NEW TIP T160 / PIN CDTA10 – Bus Operator Safety Barriers**  
**NEW TIP T161 / PIN CDTA11 – Maintenance Equipment (Lifts)**  
**NEW TIP T162 / PIN CDTA12 – Vehicle maintenance Software**  
**NEW TIP T163 / PIN CDTA13 – Video Mirrors**

Dear Ms. Misiewicz:

CDTA is submitting the proposed amendments to the 2022-2027 Capital Region Transportation Council TIP for consideration by the Planning Committee at its next scheduled meeting.

The numbers listed in the TIP for 5307 and 5339 funding sources are estimated based on historical information. The FTA released their partial FFY 2025 apportionment tables in January 2025 and the House Appropriations Committee issued a continuing resolution in March 2025 funding transportation at the same level as FFY 2024.

The proposed amendments reflect the SFY 2025-26 CDTA budget based on the projected FTA apportionments and approved at the March 26, 2025 CDTA Board Meeting. CDTA is requesting a TIP update to reflect the approved budget prior to grant submittal within FTA's FFY 2025 grant submission timeline. Changes are highlighted in yellow.

**TIP PROJECT NUMBER: T14B (1824.98) – Preventive Maintenance for Saratoga**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and expected funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T14B	1824.98	Misc	Sec 5307	21-22	3.609	Misc	Sec 5307	21-22	3.609
		Misc	Sec 5307	23-24	2.661	Misc	Sec 5307	23-24	2.661
		Misc	Sec 5307	24-25	1.907	Misc	Sec 5307	24-25	2.661
		Misc	Sec 5307	25-26	1.951	Misc	Sec 5307	25-26	1.951
		Misc	Sec 5307	26-27	1.995	Misc	Sec 5307	26-27	1.995
		Total				12.123	Total		

**TIP PROJECT NUMBER: T17 (1820.48) – Transit Bus Replacement / Expansion**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

This change aligns programming to correspond to the updated cost estimate and vehicle quantity to be ordered this year according to the CDTA board approval capital plan and expected funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data					
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)		
T17	182048	V	Sec 5307	22-23	1.555	V	Sec 5307	22-23	1.555		
		V	Sec 5339	22-23	2.175	V	Sec 5339	22-23	2.175		
		V	Sec 5307	23-24	1.555	V	Sec 5307	23-24	1.555		
		V	Sec 5339	23-24	2.225	V	Sec 5339	23-24	2.225		
		V	Sec 5307	24-25	14.436	V	Sec 5307	24-25	14.436		
		V	Sec 5339	24-25	1.765	V	Sec 5339	24-25	3.055		
		V	Sec 5307	25-26	14.644	V	Sec 5307	25-26	0.000		
		V	Sec 5339	25-26	1.806	V	Sec 5339	25-26	1.806		
		V	Sec 5307	26-27	14.602	V	Sec 5307	26-27	14.602		
		V	Sec 5339	26-27	1.847	V	Sec 5339	26-27	1.847		
		Total				56.610	Total				43.256

**TIP PROJECT NUMBER: T57 (1824.97) – Preventive Maintenance**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and expected funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T57	1824.97	Misc	Sec 5307	22-23	32.981	Misc	Sec 5307	22-23	32.981
		Misc	Sec 5307	23-24	16.500	Misc	Sec 5307	23-24	16.500
		Misc	Sec 5307	24-25	2.590	Misc	Sec 5307	24-25	18.000
		Misc	Sec 5307	25-26	2.590	Misc	Sec 5307	25-26	2.590
		Misc	Sec 5307	26-27	2.590	Misc	Sec 5307	26-27	2.590
		Total				57.251	Total		

**TIP PROJECT NUMBER: T160 (CDTA.10) – Bus Operator Safety Barriers**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

The following project is created by Section 5307 funds to support purchasing and installing operator safety barriers.

**TIP T160 (CDTA.10) NEW – Bus Operator Safety Barriers**

This project will fund the cost to purchase and install operator safety barriers in the buses.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T160 (NEW)	CDTA10 (NEW)					V	Sec 5307	24-25	0.200
Total				0.000	Total				0.200

**TIP PROJECT NUMBER: T161 (CDTA.11) – Maintenance Equipment (Lifts)**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

The following project is created by Section 5339 funds to support purchasing three new lifts for the Albany maintenance facility.

**TIP T161 (CDTA.11) NEW – Maintenance Equipment (Lifts)**

This project will fund the cost to purchase and install lifts in the maintenance facility.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T161 (NEW)	CDTA11 (NEW)					V	Sec 5339	24-25	0.750
Total				0.000	Total				0.750



**TIP PROJECT NUMBER: T162 (CDTA.12) – Vehicle Maintenance Software**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

The following project is created by Section 5307 funds to purchase vehicle maintenance software.

**TIP T162 (CDTA.12) NEW – Vehicle Maintenance Software**

This project will support vehicle maintenance software.

TIP #	PIN	Current TIP Data				Proposed TIP Data				
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)	
T162 (NEW)	CDTA12 (NEW)					V	Sec 5307	24-25	0.250	
Total					0.000	Total				0.250

**TIP PROJECT NUMBER: T163 (CDTA.13) – Video Mirrors**

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

**Provide Explanation for Change**

The following project is created by Section 5307 funds to purchase and install video mirrors on the fleet.

**TIP T163 (CDTA.13) NEW – Video Mirrors**

This project will fund the cost to purchase and install video mirrors on 25 buses.

TIP #	PIN	Current TIP Data				Proposed TIP Data				
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)	
T163 (NEW)	CDTA13 (NEW)					V	Sec 5307	24-25	0.303	
Total					0.000	Total				0.303

If you have questions or need further information, please feel free to contact me. Thank you.

Sincerely,

Melissa Shanley  
Grants Manager, CDTA

CC: Jacob Beeman, Senior Transportation Planning, Capital Region Transportation Council  
Trish Cooper, Director of Finance, CDTA  
Mike Williams, Director of Planning, CDTA