

DRAFT CDTA FTA Funded Projects to Roll In to the 2025-2030 TIP (as of 1/7/2025)

Sorted by PIN #

| MPOPIn | TIP ID | RespAgency | Description | Phase Type_sort | CRTC_FundType | Federal Fiscal Year (Matched \$M)* | | | | | Grand Total |
|--------|--------|------------|---|-----------------|---------------|------------------------------------|--------|--------|--------|--------|-------------|
| | | | | | | 2026 | 2027 | 2028 | 2029 | 2030 | |
| CDTA03 | T140 | CDTA | FLEX MICRO-TRANSIT VEHICLE REPLACEMENT / EXPANSION | 9_VEHEQUIP | FTA 5307 | 1.150 | 1.200 | 1.250 | 1.300 | 1.350 | 6.250 |
| 182048 | T17 | CDTA | TRANSIT BUS REPLACEMENT/EXPANSION | 9_VEHEQUIP | FTA 5307 | 1.600 | 1.600 | 1.600 | 1.600 | 1.600 | 8.000 |
| | | | | 9_VEHEQUIP | FTA 5339 | 2.400 | 2.450 | 2.500 | 2.555 | 2.600 | 12.505 |
| 182494 | T6B | CDTA | STAR BUS REPLACEMENT AND EXPANSION | 9_VEHEQUIP | FTA 5307 | 0.625 | 0.625 | 0.625 | 0.700 | 0.725 | 3.300 |
| 182495 | T11 | CDTA | PASSENGER FACILITY IMPROVEMENTS AT VARIOUS LOCATIONS | 10_MISC | FTA 5307 | 0.325 | 0.350 | 0.375 | 0.400 | 0.425 | 1.875 |
| 182496 | T16 | CDTA | TRANSIT SUPPORT VEHICLES | 9_VEHEQUIP | FTA 5307 | 0.300 | 0.310 | 0.320 | 0.330 | 0.340 | 1.600 |
| 182497 | T57 | CDTA | PREVENTIVE MAINTENANCE FOR TRANSIT PROJECTS | 10_MISC | FTA 5307 | 16.700 | 16.800 | 16.900 | 17.000 | 17.100 | 84.500 |
| 182498 | T14B | CDTA | TRANSIT OPERATIONS SUPPORT FOR SARATOGA SERVICE: PREVENTIVE MAINTENANCE & OPERATING ASSISTANCE | 10_MISC | FTA 5307 | 2.750 | 2.800 | 2.850 | 2.900 | 2.950 | 14.250 |

* All funds are estimated and will be adjusted following the release of apportionments by fiscal year in April.

Total 132.280