Capital Region Transportation Council

Performance and Expenditure Report
April 1, 2026 – September 30, 2026

Draft for Planning Committee Review – November 4, 2026

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Disclaimer

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Title VI and Nondiscrimination Policy Statement

The Capital Region Transportation Council (Transportation Council) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its metropolitan transportation planning process on the basis of race, color, or national origin as protected by Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d). Additionally, the Transportation Council will provide meaningful access to services for persons with Limited English Proficiency (LEP). The Transportation Council is also committed to ensuring that no person is excluded from participation in, or denied the benefits of, its transportation planning process on the basis of sex, age, or disability as protected by Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 U.S.C. § 324), the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.

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Introduction

The Unified Planning Work Program (UPWP) identifies transportation planning activities to be undertaken in the Capital Region during the state fiscal year (April 1 to March 31). Planning tasks in the UPWP are coordinated by the Capital Region Transportation Council (Transportation Council), metropolitan planning organization for the planning area that includes the counties of Albany, Rensselaer, Saratoga, and Schenectady (except the Town of Moreau and the Village of South Glens Falls). Each UPWP planning task includes a schedule and budget by fund source.

This Performance and Expenditure Report fulfills the requirements of Title 23 §420.117 and Title 49 §18.40 of the *Code of Federal Regulations* related to monitoring and reporting requirements for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) sub recipients. FHWA Metropolitan Planning (FHWA PL) funds and the FTA Metropolitan Planning Program funds (FTA Section 5303 funds for Fiscal Years 2025-2026 (old FTA) and 2026-2027) in the UPWP require progress monitoring "to assure that the work is being managed and performed satisfactorily and that time schedules are being met."

A summary of other federal, state, and local funds budgeted and expended through the UPWP is provided for information only. A portion of Transportation Council planning (FHWA PL) funds are sub-allocated to the Capital District Regional Planning Commission (CDRPC) and this report includes monitoring and reporting of their use.

Summary of Transportation Council Expenditures

FHWA PL & FTA MPP Funds (April 1, 2026 - September 30, 2026):

FHWA PL - FHWA Metropolitan Planning (PL) Funds

FTA Sec 5303 FY26-27 – FTA Metropolitan Planning Program (MPP) Funds for 2026-27

FTA Sec 5303 FY25-26 – FTA Metropolitan Planning Program (MPP) Funds for 2025-26

CODE	BUDGET	EXPENDED	BALANCE	BUDGET	EXPENDED	BALANCE
1.51	44,000.00	-	44,000.00	40,000.00	51,649.38	(11,649.38)
1.61	90,000.00	70,368.72	19,631.28	-	-	-
1.65	25,000.00	1,961.70	23,038.30	25,953.00	6,856.58	19,096.42
1.66	20,700.00	1,054.82	19,645.18	15,000.00	24,929.91	(9,929.91)
1.69	70,000.00	34,962.40	35,037.60	-	-	-
1.70	95,000.00	16,206.65	78,793.35	30,000.00	13,027.33	16,972.67
2.01	89,700.00	17,904.77	71,795.23	5,000.00	2,095.27	2,904.73
2.25	107,511.00	48,543.38	58,967.62	10,000.00	12,894.94	(2,894.94)
2.28	10,200.00	2,675.60	7,524.40	10,000.00	2,698.77	7,301.23
2.29	100,200.00	53,155.64	47,044.36	35,000.00	29,937.73	5,062.27
2.30	44,700.00	69,447.57	(24,747.57)	40,000.00	6,011.19	33,988.81
2.31	56,500.00	24,154.25	32,345.75	15,000.00	11,545.11	3,454.89
3.11	137,813.00	67,581.63	70,231.37	5,000.00	3,325.86	1,674.14
3.12	455,000.00	14,754.91	440,245.09	-	-	-
3.31	30,000.00	1,384.90	28,615.10	5,000.00	1,209.31	3,790.69
3.41	32,700.00	4,688.09	28,011.91	5,000.00	-	5,000.00
3.51	35,000.00	234.40	34,765.60	5,000.00	535.14	4,464.86
3.22	48,000.00	15,715.78	32,284.22	15,000.00	3,508.31	11,491.69
3.32	25,200.00	-	25,200.00	5,000.00	-	5,000.00
4.13	10,700.00	4,898.09	5,801.91	25,000.00	3,727.49	21,272.51
4.14	25,200.00	1,124.99	24,075.01	25,000.00	11,356.10	13,643.90
4.15	59,700.00	24,726.00	34,974.00	21,000.00	15,138.78	5,861.22
4.16	44,700.00	12,534.76	32,165.24	20,000.00	8,501.17	11,498.83
4.17	19,700.00	797.50	18,902.50	20,000.00	5,050.00	14,950.00
4.21	109,700.00	36,942.56	72,757.44	-	-	-
4.64	36,536.00	18,659.18	17,876.82	15,000.00	3,285.57	11,714.43
4.67	39,200.00	23,541.12	15,658.88	30,000.00	14,110.72	15,889.28
4.71	25,200.00	2,369.03	22,830.97	-	-	-
5.01	59,700.00	51,741.75	7,958.25	40,000.00	53,027.00	(13,027.00)
5.21	19,700.00	2,876.67	16,823.33	10,000.00	1,064.32	8,935.68
5.51	24,700.00	18,824.31	5,875.69	-	-	-
7.12	19,700.00	33,505.49	(13,805.49)	-	-	-
7.13	90,200.00	17,768.05	72,431.95	-	-	-
7.14	22,700.00	22,406.63	293.37	-	-	-
7.15	37,744.00	11,034.09	26,709.91	-	-	-
7.16	90,200.00	9,952.98	80,247.02	-	-	-
7.89	80,751.00	44,774.41	35,976.59	-	-	-
7.90	35,200.00	1,105.34	34,094.66	-	-	-
	2,368,455.00	784,378.17	1,584,076.83	471,953.00	285,485.99	186,467.01

Other Federal, State and Local Funds:

Other Federal, State and Local Funds expended between April 1, 2026, and September 30, 2026, include the following (Fund source acronym key below):

Albany County Local Cash – Technical Assistance

Colonie Local Cash – GEIS Traffic Assessment Funds

FHWA PL Set-Aside – FHWA Metropolitan Planning Funds: 2.5% Set-Aside for Complete Streets

FHWA PL SCI – Pooled FHWA Metropolitan Planning Funds to administer the staff support consultant contract for the NYS Association of Metropolitan Planning Organizations

FHWA SPR – FHWA State Planning and Research Funds to administer the staff support consultant contract for the NYS Association of Metropolitan Planning Organizations

Malta Local Cash – GEIS Traffic Assessment Funds

STBG-Flex – Surface Transportation Block Grant Program: Flexible Funds

STBG-Flex SCI – Surface Transportation Block Grant Program: Adirondack/Glens Falls Transportation Council Shared Cost Initiative

STBG Lg Urb – Surface Transportation Block Grant Program: Large Urban Funds

USDOE – United States Department of Energy: Clean Cities and Communities Program

Task	Funds	UPWP BUDGET	TOTAL EXPEN	BALANCE
1.68	FHWA PL (Statewide Pool) & SPR Funds	250,000.00	77,782.39	172,217.61
3.12	CRTC-STGBP - Flex Funds (Household Travel Survey)	500,000.00	-	500,000.00
3.12	AGFTC-STGBP - Flex Funds (Household Travel Survey)	45,000.00	-	45,000.00
3.12	AGFTC PL (Household Travel Survey)	45,000.00	-	45,000.00
4.16	STGBP - Large Urban (Resiliency Plan)	200,000.00	-	200,000.00
4.21	STGBP - Large Urban (Superload)	200,000.00	40,386.96	159,613.04
4.71	CDCC (Environmental Mitigation)	130,000.00	56,524.44	73,475.56
5.61	STGBP (Project Development)	35,000.00	12,423.03	22,576.97
7.1A	Colonie GEIS	25,000.00	6,802.22	18,197.78
7.11	Malta GEIS	25,000.00	2,506.32	22,493.68
7.14	PL Set-Aside (West Avenue Complete Streets)	70,000.00	33,931.25	36,068.75
7.15	PL Set-Aside (Rensselaer Aiken Avenue Area)	40,956.00	-	40,956.00
		1,565,956.00	230,356.62	1,335,599.38

Summary of Capital District Regional Planning Commission (CDRPC) Expenditures

FHWA PL Funds (April 1, 2026 - September 30, 2026):

Task Description	BUDGET	EXPENDED	BALANCE
General Development and Comprehensive Planning	10,000.00	595.15	9,404.85
Long-Range Transportation Planning System Level	5,000.00	-	5,000.00
Program Suppprt and Administration	168,000.00	89,014.07	78,985.93
CDRPC Share	61,000.00	29,869.74	31,130.26
	244,000.00	119,478.96	124,521.04

44.21.00 Program Support and Administration

1.51 Committee Activities

Goal: To support ongoing administrative activities related to the Transportation Council's Policy Board, Planning Committee, and other Policy Board subcommittees as needed.

Actual Performance:

- Two Policy Board and four Planning Committee meetings were held at which:
  - Five resolutions were passed:
    - Adoption of the Public Participation Plan
    - Approval of the Air Quality Conformity Determination to support an In Motion Plan amendment
    - Approval of the Title VI Analysis report
    - Adoption of the Revised Limited English Proficiency Plan
    - Amendment of the 2026-2027 UPWP
  - Multiple amendments to the 2022-2027 and 2025-2030 Transportation Improvement Programs (TIP) were approved, including the addition of fifteen new projects.
- The Administrative and Financial Standing Subcommittee met twice. City of Cohoes Mayor William Keeler was appointed to the Subcommittee, replacing City of Albany Mayor Kathy Sheehan.
- Maintained membership lists, meeting calendars, and website content.
- Developed and distributed Policy Board, Planning Committee, and Administrative and Financial Standing Subcommittee meeting notices, agenda packages, and meeting summaries.
- Monitored federal transportation legislation, federal rulemakings, and Executive Orders.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.61 Transportation Council Administration

Goal: To support the administration of the Transportation Council and its staff in the implementation of the metropolitan transportation planning process.

Actual Performance:

- Continued administrative activities related to staff supervision, recruitment, and staff meetings.
- Discussed needed updates to the employee handbook for 2026.

- Prepared resolutions, memoranda of understanding (MOUs), and local agreements.
- Prepared and administered consultant and vendor contracts.
- Managed financial records and coordinated with CDTA's accounting staff.
- Hired a Senior Transportation Planner and a Senior Transportation Planner/ GIS Specialist and provided training.
- Community Planning/Linkage Program administration:
    - Updated and maintained the Planning Study Administration and Procedures for fiscal year 2026-2027.
    - Updated and maintained procurement document templates for consultant services.
    - Updated and maintained the Transportation Council's project management requirements related to Americans with Disabilities Act, Environmental Mitigation, Limited English Proficiency, Public Participation, etc.
    - Coordinated with staff to update and maintain interactive mapping applications, project databases and summaries.
    - Tracked the status of ongoing Linkage Program, technical assistance, and other regional planning initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.65 UPWP Development and Reporting

Goal: To prepare and maintain the Transportation Council's Unified Planning Work Program (UPWP) and to report on performance and progress.

Actual Performance:
- Maintained, implemented, and amended the 2026-2027 UPWP.
- UPWP amendment was approved at the September 2026 Policy Board meeting.
- Monitored expenditures and program progress.
- Prepared solicitation materials and guidance for the 2027-2028 UPWP.

CDRPC Actual Performance:
- Prepared its status report related to UPWP funds.
- Coordinated with the Transportation Council on 2026–2027 UPWP task structures and billing alignment for CDRPC contributions, including public participation, technical assistance, and data-related work beginning April 1, 2026.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The UPWP was amended in September 2026.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.66 Title VI and Nondiscrimination

Goal: To ensure the Transportation Council's metropolitan planning process complies with state and federal Title VI and Nondiscrimination requirements.

Actual Performance:

- Prepared and approved the 2026 Title VI Analysis report.
- Prepared and approved the update to the Public Participation Plan following public review.
- Completed an update to the Transportation Council's ADA Self-Analysis and Transition Plan.
- Revised the Transportation Council's Limited English Proficiency Plan, with Policy Board approval.
- Continued the translation of Transportation Council documents according to the Limited English Proficiency Plan, including Executive Summaries of the Public Participation Plan and the Air Quality Conformity Determination.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.68 NYSAMPO Administration

Goal: To support the New York State Association of Metropolitan Planning Organizations (NYSAMPO) by administering the staff consultant contract on behalf of the association. NYSAMPO is a coalition of the fourteen New York State MPOs committed to working together toward common goals.

Actual Performance:

- Continued to manage the NYSAMPO staff support services contract.
- The NYSAMPO consultant team:
  - Supported NYSAMPO Director and working group meetings by preparing agendas, minutes, and technical information, updating and maintaining working group rosters and webpages, coordinating items of interest from NYSDOT and other partners, and updating working group work plans.

- Began planning for the 2027 NYSAMPO Conference through a conference planning committee.
- Participated in weekly NYSAMPO Executive Committee virtual meetings.
- Undertook a strategic planning initiative for NYSAMPO that included development of a focus area list, MPO staff and stakeholder interviews, a review of working groups and user groups, and the preparation of a draft NYSAMPO operating guide.
- The MPO's and NYSDOT agreed to support a new Shared Cost Initiative for a Pooled Data Purchase. A transportation data inventory was completed.
- Coordinated with NYSDOT on ProjectTracker training and documentation for MPO staff and established a new working group.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.69 NYSAMPO/AMPO/TRB Committees and Working Groups

Goal: To support Transportation Council staff involvement in working groups, committees, training events, and conferences related to the New York State Association of Metropolitan Planning Organizations (NYSAMPO), the Association of Metropolitan Planning Organizations (AMPO), and the Transportation Research Board (TRB).

Actual Performance:

- Staff participated in weekly NYSAMPO Executive Committee virtual meetings and six Director's meetings.
- Staff participated in the 2027 NYSAMPO Transportation Planning Conference planning committee.
- Staff attended the 2026 AMPO Conference and new staff took the MPO Institute MPO 101 Training course.
- Staff participated in NYSAMPO Working Groups activities:
  - Bicycle/Pedestrian Working Group:
    - Met virtually on April 17, June 12, and September 18
    - Presentation topics included the Chemung Canal Trail, microbility counts in the NYSDOT Traffic Data Viewer (TDV), and PTNY's Economic Impact of the Empire State Trail report
    - Other topics of discussion included the state Active Transportation Strategic Plan, TAP funding, the NYS Greenways Trail Plan update, and working group developed Complete Streets checklist
  - GIS Working Group:
    - Met virtually on June 18
    - SMTC presented information on datasets and discussed Cyclomedia accounts.

- Modeling Working Group:
  - Met virtually on April 24, May 29, July 31, August 28, and September 25.
  - Transportation Council staff presented at the September 25th meeting.
- Project Tracker/TIP Working Group was initiated to support the roll out of the new Project Tracker application for TIP/STIP projects.
- Safety Working Group:
  - Met virtually on May 20, July 22, and September 23.
  - Presentation topics included speed management efforts in Saratoga Springs, CLEAR crash data dashboards, and NYSDOT's Cyclomedia data.
  - Other topics of discussion included results of NYSDOT's roadway departure call for funding, CLEAR2, and the upcoming Intersection Safety Action Plan.
- Transit Working Group:
  - Transportation Council staff Chairs the Transit Working Group.
  - Met virtually on March 10, June 9, and September 8.
  - Presentation topics included the multimodal and Transit Oriented Development planning along the Route 31 Corridor completed for the Marcy chip fab project and the Dutchess County Transit fleet electrification study.
- Transportation Systems Management & Operations Working Group:
  - Met virtually on May 15 and August 6, 2026.
  - Transportation Council staff chairs this working group.
- Freight Working Group
  - Met virtually on April 7
  - Presentation topics included the USDOT YIUS database
  - Other topics of discussion included a possible PANYNJ site visit

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.70 Public Participation

Goal: To support implementation of the Transportation Council's Public Participation Plan including website maintenance, management of social media, and e-newsletter production.

Actual Performance:

- Prepared and approved the revised Public Participation Plan (PPP) following public review.
- Maintained and updated the Transportation Council's website.
- Prepared and uploaded content to the Transportation Council's social media accounts.
- Prepared and distributed a monthly electronic newsletter.

- Prepared and distributed press releases for activities related to the Planning Committee and Policy Board, public meetings and public input opportunities for Transportation Council planning studies, and other initiatives.

CDRPC Actual Performance:
- Produced, reviewed, and distributed the Spring and Summer 2026 DataNews.
- Released or promoted new public-facing data and planning resources.
- Continued public promotion of CDRPC data resources, including the DataNews Archive, Capital Region Indicators, housing and demographic products, GIS tools, Census resources, and regional economic indicators.
- Coordinated and supported the Land Use Leadership Alliance (LULA) training conducted in Saratoga Springs from April 27–29, delivered in partnership with Pace University's Land Use Law Center and NYSERDA, focused on clean energy siting, land use law, planning/regulatory techniques, and public engagement.
- Developed and shared the 2025–2026 Annual Report draft for Board review, including updated narrative on data services, sustainability, water quality, economic development, and other CDRPC program areas.
- Prepared and promoted registration materials for CDRPC's October 23, 2026 Planning and Zoning Workshop at Hudson Valley Community College, including session development, speaker coordination, sponsorship outreach, and early-bird registration messaging.
- Promoted the joint CDRPC/Transportation Council Technical Assistance Program as a rolling opportunity for communities seeking planning, data, mapping, safety, trail, zoning, and site-planning assistance.
- Updated public communications regarding the 2026 Future Leaders in Planning program after deciding not to proceed with the program during 2026, while preserving the concept for a possible 2027 relaunch.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.22.00 General Development and Comprehensive Planning

2.01 Technical Assistance Program

Goal: To provide Technical Assistance through staff time and vendor services to local governments undertaking small scale transportation and community planning initiatives.

Projects must be short duration, limited in scope, result in a defined product, and relate to the principles of the Transportation Council's metropolitan transportation plan.

Actual Performance:

- Maintained a rolling solicitation for small scale local government technical assistance planning projects in partnership with CDRPC.
- Finalized the "Loudonville Triangle" project at the intersection of Loudon Road (US-9), Old Niskayuna Road, Osbourne Road, & Menand Road study on behalf of Town of Colonie. Draft report was reviewed by stakeholders and a final report was compiled and shared with the Town.
- Finalized the Albany International Airport Traffic Assessment study on behalf of the Albany County Airport Authority. A draft report was presented to the Airport Authority and Albany County. Creighton Manning prepared an operational assessment of roundabout concepts and a Final Report was prepared and provided to stakeholders. Staff worked with Airport staff on next steps to advance concepts identified in the report.
- Finalized the Watervliet 19th Street Traffic Signal Assessment study on behalf of City of Watervliet. Traffic data was collected at both intersections and provided to GPI who prepared an MUTCD Signal Warrant Analyses. Findings were compiled into a memo and provided to the City of Watervliet.
- Initiated and completed the Carman Road Technical Assistance for the Town of Guilderland. Prepared an ITE Trip Generation Manual trip estimate for a large multi-use development and prepared a summary of crash history on Carman Road and at nearby intersections.
- Initiated the City of Albany Comprehensive Plan Mapping Application and StoryMap project in partnership with CDRPC. Transportation Council staff began data collection.
- Initiated the City of Troy TDMP (Transportation Demand Management Plan) Review study. Prepared a draft scope of work that is under internal review.
- Initiated the City of Schenectady Becker Street Traffic Control Assessment project. Traffic data and crash data were collected at five intersections on Becker Street. Data provided to GPI to prepare MUTCD Signal and All-way Stop Warrant Analyses.
- Initiated the City of Saratoga Springs South Broadway project. Prepared a draft scope of work that is under internal review.

CDRPC Actual Performance:

- Continued coordination with the Transportation Council on the Technical Assistance Program and related project development pathways.
- Supported the City of Albany comprehensive planning process through a June 3, 2026 Community Profile meeting with City staff and project partners, with CDRPC data/GIS staff included in the discussion.
- Finalized a scope of work for the City of Albany Comprehensive Plan Mapping Application. The project will use ArcGIS Online Experience Builder and a companion StoryMap to provide an accessible public engagement tool and a planning resource for existing conditions, trends, and comprehensive plan development.

- Advanced regional housing and transportation technical assistance concepts through outreach for the Capital Region Housing and Transportation Workshop and Study and continued coordination with housing, land bank, affordable housing, and state housing partners.
- Supported NBRC Timber for Transit coordination with NYSDOT Region 1 and the Transportation Council; the June 17 CDRPC meeting packet included an action item to accept the NBRC Timber for Transit grant.
- Participated in the August 10 project start-up meeting for the Rensselaer Hollow Trail Timber Bridge initiative, supporting coordination related to the NBRC Timber for Transit award.
- Continued promotion and intake support for the rolling 2026 Technical Assistance Program, including comprehensive and neighborhood planning, data analysis and mapping, recreation trail planning, transportation safety, zoning, and site planning.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: Albany County provided an additional $7,000 for direct on demand technical assistance.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.25 Transportation Data Collection and Analysis

Goal: To collect and analyze transportation related data to support the metropolitan transportation planning process.

Actual Performance:

- Managed On-Demand Count Data Collection Contract
- Counts were completed to support the following UPWP Tasks:
  - Watervliet 19th St Tech Assist
  - Carman Rd Guilderland Tech Assist
  - Rensselaer Aiken Avenue Linkage Study
  - Complete Streets Planning – Before and After Infrastructure improvements
  - Saratoga Springs Tech Assist
  - Round Lake Traffic Study
- Additional data collection activities completed:
  - Coordinated with RPI and the City of Rensselaer on a data purchase pilot
  - Collected data and updated the Transportation Council's Active Transportation Databases and Mileage inventories for paved trails, sidewalks, and on-street bicycle infrastructure.
  - Assisted with creating a list of locations to be counted in the next year to support the STEP Model update.
- Installed and managed EcoVisio trail counters for the trail count program.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The budget for the On Demand Count Data Collection contract was adjusted to reflect the expenditure of FHWA PL funds at the close of the 2025-2026 fiscal year. The new balance remaining is $107,511.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.28 Census and Capital Region Indicators

Goal: To use and disseminate data from the U.S. Census, the American Community Survey (ACS) and other national, state, and regional data sets to support regional and local planning, the development of regional and local plans and studies and to make current data products more accessible and useful for communities and stakeholders.

Actual Performance:

- In conjunction with CDRPC, finalized assessments of the 2020 Census data and (future) Census-based forecasts of population, households, and employment at the TAZ level for the upcoming STEP Model update.
- Attended several webinars on the proposed changes to the 2030 Decennial Census and shared information and developments with Transportation Council staff to support a coordinated MPO/NYSAMPO response/letter of concern.

CDRPC Actual Performance:

- Advanced the Statewide Regional Address Integration and Census Readiness Initiative by coordinating with regional planning partners and external census/LUCA stakeholders. The concept focuses on integrating E911 address points, parcel data, Census TIGER geography, and USPS verification into a standardized, census-verifiable address framework for 2030 Census/LUCA readiness.
- Reviewed Census affiliate and related data-service outputs, including references to population projections, urban area mapping, birth/marriage rate analysis, aging population information, City of Albany West End demographic analysis, and regional trends analysis.
- Continued to maintain and promote Capital Region Indicators and CDRPC data pages as public-facing resources for demographic, economic, housing, and environmental data.
- Released and promoted Migration Matters: Tracking the Movement of People In and Out of the Inner Capital Region, using IRS migration data for 2022-2023 to examine interstate and intrastate migration patterns in Albany, Rensselaer, Saratoga, and Schenectady counties.

- Promoted Census 2030 resources and the Census Bureau's Quarterly Workforce Indicators Explorer through Summer DataNews, connecting local officials and planners with current demographic and workforce tools.
- Continued maintaining and promoting the Capital Region Indicators platform, DataNews Archive, population projections, economic indicators, housing data, and related Tableau resources.
- Continued work on long-range demographic and employment projections and related data products supporting Transportation Council planning and travel-demand modeling.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.29 Geographic Information Systems (GIS)

Goal: To use geospatial technologies such as GIS in data warehousing, data analysis, and map production to inform the metropolitan transportation planning process and to support the development of planning studies, programs, and products.

Actual Performance:

- Maintained and upgraded Transportation Council's GIS software and hardware and staff access to equipment.
- Managed Transportation Council's ArcGIS Online account.
- Obtained access to NYSDOT's Cyclomedia account and data.
- Attended training for Cyclomedia's StreetSmart Viewer.
- Provided GIS technical assistance and training to staff.
- Created GIS maps and mapping to support the metropolitan transportation planning process.
- Managed, maintained, and enhanced existing Transportation Council GIS data and databases.
- Maintained access to and acquired updated and new GIS data from municipal, regional, and state agencies.
- Maintained, enhanced, and expanded the Transportation Council's existing Online Mapping Applications and website mapping content.
- Created and deployed two new public facing mapping applications; 2025 Obligated TIP Map and Title VI Demographics Dashboard.
- Responded to internal and external GIS data requests.
- Attended several webinars and participated in trainings.
- Researched software products and technologies.

CDRPC Actual Performance:

- Prepared and presented Online Tools for Local Planning at the June 17 CDRPC meeting, highlighting the Capital Region Climate Action Portal and Capital Region Natural Resource Inventory (NRI) Portal.
- Supported Albany comprehensive planning and other local planning efforts with community profile, demographic, GIS, and Tableau resources.
- Maintained GIS/data support for the Statewide Regional Address Integration and Census Readiness Initiative, including concepts related to E911 address points, parcel data, Census TIGER geography, USPS validation, ArcGIS Online licensing, secure cloud hosting, and shared portal development.
- Continued use of CDRPC GIS and visualization products to support long-range demographic and employment projection work, including public-facing StoryMap and dashboard resources.
- Released or promoted the Capital Region Natural Resource Inventory Planning Tool, enabling municipalities to identify wetlands, forests, streams, floodplains, wildlife habitat, and other resources for planning and project review.
- Released or promoted the Capital Region Solar Array Inventory, developed with Esri's Solar Photovoltaic Park Classification Model and June 2026 Copernicus orthoimagery to supplement national solar datasets and identify smaller or newer facilities.
- Maintained and promoted the regional Battery Energy Storage Systems map showing Tier 1 and Tier 2 facilities using NYSERDA data.
- Supported mapping and visualization for the multifamily housing report, migration analysis, housing and transportation workshop materials, and long-range demographic and employment projection work.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.30 Human Services Transportation Coordination

Goal: To fulfill requirements related to the 5310 Program: Enhanced Mobility of Seniors and Individuals with Disabilities and maintain the Coordinated Public Transit-Human Services Transportation Plan.

Actual Performance:

- Held the biannual Tools of the Trade workshop aimed at human services transportation providers around the Capital Region. Topics discussed included disposition of vehicles,

GoGoGrandparents, CDTA's Flex and STAR programs, and human services transportation in Saratoga County.
- Attended four Capital Region Partners for Accessible Public Transportation meetings. Discussion primarily focused on issues related to CDTA STAR service and how to rectify them.
- Maintained the Human Services Transportation Advisory Committee and held two meetings, with discussions about the State Master Plan for Aging, the Olmstead Plan Update, upcoming conferences, and ongoing planning work including the Capital Region Vision Zero Safety Action Plan and sidewalk accessibility. The committee also helped with planning for the Tools of the Trade workshop.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.31 Housing and Community Planning

Goal: To collect data and provide regional and local assessments of housing and community planning issues. The assessments will consider the relationship between transportation infrastructure and housing patterns, including the need for affordable housing.

Actual Performance:
- Maintained the monthly Status of Transportation Council Planning Activities table.
- Planned and held the HUD Thriving Communities Housing and Transportation Coordination Workshop on September 23rd at Hudson Valley Community College in collaboration with CDRPC.
- Collaborated with CDRPC on regional housing planning initiatives listed under task 2.28 Census and Capital Region Indicators for the 2025 Capital Region Housing Affordability Report and the Capital Region Housing Trends: Missing Middle vs. Single-Family report. Began work on *Making the Connection: Multifamily Housing and Transit Opportunities*.

CDRPC Actual Performance:
- Published or promoted the Spring 2026 building permit update documenting a 15% decrease in regional building permits between 2024 and 2025, with total permits declining from 2,366 to 2,011.
- Published or promoted the Spring 2026 GCAR housing sales update documenting a 6.6% increase in median sale price across the Capital Region from 2024 to 2025.
- Maintained housing and land-use related technical assistance through the Capital Region Housing + Transportation Workshop and Study concept, including coordination with local and regional housing partners.

- Released On the Rise: Multifamily Housing in the Capital Region, documenting long-term changes in multifamily development size and location and identifying more than 11,000 units proposed, under construction, or in the development pipeline through 2029.
- Released ADU Ready? A Comparative Municipal Zoning Assessment of Accessory Dwelling Unit Regulations, comparing municipal rules for ADU type, size, permitting, parking, owner occupancy, and occupancy requirements across the four-county region.
- Continued work on the 2026 regional housing affordability analysis, including renter wage-gap updates and coordination of housing findings for public communication and workshop use.
- Continued coordination with the Transportation Council, ICF, and Smart Growth America through the HUD Thriving Communities group technical assistance process, including recurring planning meetings in August and September and preparation for a regional housing and transportation workshop.
- Prepared and revised presentation materials on regional multifamily housing, affordability, development patterns, transit access, and local implementation for the September 23 HUD Thriving Communities workshop in Troy.
- Coordinated with the Transportation Council on transit-oriented housing analysis and regional housing and transportation priorities through a September 2 discussion and recurring technical assistance planning meetings.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.01 Long-Range Transportation Planning (LRTP) – System Level

3.11 STEP Model Development and Maintenance

Goal: To update and enhance the current Transportation Council's Systemic Transportation Evaluation and Planning (STEP) Model to incorporate 2020 Census Data and CDRPC forecasts of population, households, and employment; and begin a model update by initiating a household travel survey. The STEP Model is a regional travel demand model that includes all federal aid roads and highways in the Transportation Council's metropolitan planning area.

Actual Performance:

- Continued management of the Model support services contract to incrementally revise the Systematic Transportation Evaluation and Planning (STEP) model files to provide improved volumes, connections and outputs. Improvements will include the areas of Network, Zones, Procedures, Formulas, Outputs, and Graphic Representation. Documentation will be provided to preserve institutional knowledge.
- Revised modeling How-to documents as necessary.
- Performed minor revision of STEP model zones, network, turns, lists, and graphic output during the course of GEIS and other modeling work. This ongoing process results in improvement of model performance over time.
- Continued to prepare for upcoming major STEP Model update:
    - Doing minor revision of socio-economic data work for modeling and other purposes with CDRPC and their consultant RLS.
    - Wrapped up development of revised/refined TAZ boundaries, comprised of nested Census blocks. Census blocks for seven counties (Albany, Montgomery, Rensselaer, Saratoga, Schenectady, Warren and Washington) have been assigned Zone numbers, aggregated to zones, and socio-economic data has been appended to each zone.
    - Discussed model revision as related to household travel surveys with modeling experts.
    - Researching model revision costs based on similar model updates performed elsewhere.
- Reviewed and updated TIP Project Modeling files and software for future use.
- Produced traffic count location request list to inform STEP model based on utility and future development.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.12 Household Travel Survey

Goal: To complete a household travel survey for the Capital Region to support the update of the regional travel demand model.

Actual Performance:

- Reviewed standard and best practices for conducting Household travel surveys, including sample and response rates, sampling methods, reporting methods and project organization.
- Consulted with Montgomery County, Adirondack / Glen Falls Transportation Council (A/GFTC), CDRPC, and NYSDOT about survey resources and format, and planning needs.

- Developed and issued a Request for Proposals (RFP) for conducting a Household Travel Survey.
- Composed amendment to the RFP answering vendor questions.
- Reviewed and ranked Household travel survey proposals.
- Composed questions for use in vendor interviews as follow up to initial proposal ranking.

3.31 Infrastructure Planning

Goal: To implement infrastructure planning recommendations from the Transportation Council's Metropolitan Transportation Plan, to document the condition of transportation infrastructure including highways and bridges, and to prepare recommendations for maintaining these assets in a state of good repair.

Actual Performance:

- To support CDRPC planning for Northern Border Coalition's Timber for Transit program, staff obtained local bridge data from NYSDOT for candidate screening.
- Provided data on local bridge TIP and BridgeNY project selection to NYSDOT to support ongoing audit.
- Prepared cost estimate for South Broadway Median Concept to Saratoga Springs.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.41 Metropolitan Transportation Plan

Goal: To maintain and implement the Metropolitan Transportation Plan (MTP), In Motion: The Plan to 2050.

Actual Performance:

- Obtained quotes for the preparation of an MTP video.
- Presented the In Motion Plan at the Albany County Planning and Zoning Conference.
- Incorporated In Motion Plan priorities in the 2027-2028 UPWP Solicitation.
- Prepared an amendment to the In Motion Plan include approval of a revised Air Quality Conformity Determination.

CDRPC Actual Performance:

- Released and promoted The New Normal: Transportation in the Capital Region, a report examining trends across public transit, intercity rail, aviation, and micromobility between

2019 and 2025. The report was shared through press outreach on April 29, 2026 and identified as the lead presentation for the Transportation Council Policy Board meeting on June 4, 2026.
- Continued to maintain and promote the Future in Focus: Demographic, Household and Employment Projections StoryMap and related 2060 projection products that support travel demand modeling, MTP development, TIP implementation, and other long-range planning work.
- Integrated transportation considerations into the On the Rise multifamily housing report and the HUD Thriving Communities workshop, emphasizing how housing location and development patterns affect access, household transportation costs, and travel choices.
- Supported planning and public communication through regional tools and reports addressing transit-oriented housing development, transportation access, regional growth patterns, and community planning.
- Participated in Transportation Council advisory activities during the quarter, including the Human Services Transportation Advisory Committee and Regional Operations & Safety Advisory Committee meeting cycle.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.51 Performance-Based Planning

Goal: To include national performance goals for the Federal-Aid Highway and Federal Transit Programs in the Transportation Council's metropolitan transportation planning activities.

Actual Performance:
- Gathered and compiled regional safety performance data.
- Reviewed NYSDOT 2027 safety performance targets, which were submitted to the Planning Committee by the end of the reporting period for action at its October 2026 meeting.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.02 Long-Range Transportation Planning (LRTP) – Project Level

3.22 Regional Operations and Congestion Management

Goal: To implement the Transportation Council's Congestion Management Process (CMP) and In Motion Plan strategies relating to improving the operation of the transportation system.

Actual Performance:

- Managed quarterly meetings of the Regional Operations and Safety Advisory Committee (ROSAC). Arranged speakers, hosted meetings, and prepared meeting summaries.
- Assisted with the planning of the ITS Architecture & Systems Engineering Workshop. Staff attended the two-day workshop held at NYSDOT May 28 and 29, 2026.
- Prepared background growth rates to support NYSDOT signal timing study on two corridors.
- Staff participated in FHWA Talking Traffic webinars and ITE Learning Hub webinars.
- Attended the ITS-NY Annual Meeting in Saratoga Springs; presentations focused on integrated corridor management, overheight vehicle detection systems, NYC congestion pricing, parking management systems, applications of AI to transportation, and curbside management technologies.
- Collaborated with RPI on the purchase of an AI dataset for transportation planning; examined datasets that collect assets from aerial imagery or assess curbside usage from video. Ecopia dataset purchased by RPI, under review.
- Continued use of Replica Studio to support ongoing Technical Assistance Program projects and other planning efforts.
- In conjunction with 4.21 Freight Planning, prepared field validation of Cyclomedia StreetSmart dataset and presented to NYSAMPO Modeling Working Group.
- Updated CMP region-scale performance measures using data from UAlbany AVAIL NPMRDS tools, HPMS VMTA, CDTA ridership, and other sources. Continued work in updated corridor-scale performance measures using new NPMRDS tools. Provided testing and feedback on new NPMRDS Bottleneck Ranking tool.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.32 Regional Signal Timing Program

Goal: To improve traffic flow and safety on the region's congested signalized corridors by developing and implementing optimized signal timing plans.

Actual Performance:

- Provided files and traffic models from Hoosick Hillside Study (2020) and Hoosick Road Corridor Study (2023) to NYSDOT to support timing program efforts.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.24.00 Short-Range Transportation Planning (SRTP)

4.13 Transit Planning

Goal: To provide transit system planning support to the Capital District Transportation Authority (CDTA), and to support CDTA in meeting its Federal Transit Administration (FTA) requirements.

Actual Performance:

- Continued coordination with CDTA on the Transit Signal Priority impact analysis.
- Attended the first meeting of the NYS Rail Plan Working Group in September 2026.
- Continued literature review of best practices in other regions regarding right-sizing and how to make the most of available assets to better understand where TDM initiatives may fill the gap.
- Coordinated additional meetings between CDTA's Director of Business Development and Emerging Mobility Manager with the NYSDOT Statewide Mobility initiative team.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.14 Transportation Demand Management Initiatives

Goal: To reduce traffic congestion by enabling and encouraging trip behavior change.

Actual Performance:

- Furthered the administrative collaboration of CDTAs Guaranteed Ride Home program and NY511 Rideshare, establishing resource Sharepoint and identified ongoing action items to create a new administrative process for the program.
- Met with Enterprise regarding Vanpool Program status.
- Attended a TDM nationwide peer exchange, gaining foundational knowledge on the impact of congestion tolling in May.
- Completed training courses led by TDM subject matter experts to scale up knowledge of strategies, challenges, and opportunities to consider for the Capital Region when developing the next generation Transportation Demand Management plan.
- TDM Technical Assistance project explored in September for City of Troy.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.15 Safety Planning

Goal: To provide tools, data, and resources to reduce crashes, particularly fatal and serious injury crashes, on all public roads.

Actual Performance:

- Utilized the NYSDOT Crash Location Engineering & Analysis Repository Crash Data Viewer to retrieve data for local agencies and local planning studies.
- Met with local agencies to discuss their traffic safety concerns.
- In conjunction with Task 3.22 Regional Operations/Congestion Management, held two Regional Operations & Safety Advisory Committee meetings.
- Attended Saratoga and Schenectady traffic safety board meetings, as well as safety related trainings, webinars, and events, and the annual Albany County traffic safety public education day.
- Provided reference information to encourage local sponsor application to the NYSDOT Roadway Departure Safety Action Plan Local Call for projects and reviewed applications for eligibility and completeness.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.16 Resilience and Security Planning

Goal: To work with the owners and operators of the region's transportation system to identify critical assets and vulnerabilities and develop an adaptation framework to integrate into the metropolitan planning process.

Actual Performance:

- Capital Region Resilience Improvement Plan Request for Proposals issued in April 2026 with proposals due on June 3, 2026. Nine proposals were received and reviewed by the consultant selection team. ICF was selected for the contract and the Kickoff meeting was held on August 27.
- ICF prepared a draft data collection plan and a draft public involvement plan, both reviewed by Transportation Council staff. ICF is preparing public survey.
- First stakeholder committee meeting to be held in October.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.17 Complete Streets

Goal: To support planning and implementation of Complete Streets in the region to improve safety and public health.

Actual Performance:

- Presented to the Albany County Department of Health about current and in-progress Complete Streets related projects.
- Continued to monitor status of upcoming infrastructure projects programmed with significant complete streets elements and requested before or after data on two projects.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.21 Freight Planning

Goal: To further the Transportation Council's freight planning efforts by facilitating the Freight Advisory Committee and implementing recommendations from the NY State Freight Plan and the Transportation Council's freight plans and studies.

Actual Performance:

- Held two (2) hybrid Freight Advisory Committee (FAC) meetings:
  - May 13, 2026 – Featured a presentation on the ongoing merger of the Union Pacific and Norfolk Southern railroads. Discussion items included an update on the Superload Corridors Plan, Clean Cities & Communities, and the Port of Albany-Rensselaer Maritime Summit.
  - August 12, 2026 – Featured a screening of the documentary Container Ship XXL. Discussion items included an update on the Superload Corridors Plan, Clean Cities & Communities, and the Albany County Coeymans Truck Reroute Study.
- Continued work on the Superload Corridors project, including:
  - Held a kick-off meeting in April.
  - Held bi-weekly project team check-ins.
  - Held the first Study Advisory Committee meeting on June 10.
  - Conducted stakeholder interviews with representatives from over 20 public and private entities.
  - Began preliminary route screening for concept development.
- Attended and tabled at the Port of Albany-Rensselaer Maritime Summit on May 19.
- Participated in the June 16 Port of New York/New Jersey "Port Users Group" meeting.
- Began discussions with the City of Saratoga Springs on the process of changing the Qualifying Access Highway designations within the city's limits.
- Participated in the Eastern Transportation Coalition interstate freight transportation activities.
- Participated in NYSAMPO Freight Working Group meetings.
- Continued to encourage participation in the FAC, particularly from private sector freight interests, and to reach out to new potential members.
- Participated in all available FHWA Talking Freight Seminars, and other online freight-related training opportunities.
- Continued to build a working relationship with regional higher education institutions, including the Rensselaer Polytechnic Institute (RPI), to support their freight-related activities and develop new initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.64 Americans with Disabilities Act (ADA) Planning

Goal: To support municipalities toward the development of ADA Transition Plans for pedestrian infrastructure.

Actual Performance:

- Released a Request for Proposals for consulting firms to complete the Village of Scotia Self-Analysis and Transition Plan of pedestrian infrastructure and awarded funding to Creighton Manning Engineering & Surveying, PLLC.
- Released the Albany County Self-Analysis and Transition Plan for public review.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The budget for the Albany County contract was adjusted to reflect the expenditure of FHWA PL funds at the close of the 2025-2026 fiscal year. The balance remaining is $35,766.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.67 Active Transportation Planning

Goal: To plan for a connected, robust, and accessible network of sidewalks, multi-use trails, and bicycle facilities throughout the Capital Region and support municipalities in the planning, design, and management of active transportation infrastructure.

Actual Performance:

- Held two (2) hybrid Active Transportation Advisory Committee (ATAC) meetings:
  - April 4, 2025 – Featured a presentation on the Little River Recreation Area Feasibility Study being conducted by the Village of Menands. Discussion items included the 2026 Trail Count Solicitation, and the 2026-27 UPWP. Participants also provided updates on their ongoing efforts and events.
  - July 8, 2026 – Featured a presentation from Parks & Trails New York on their recently released report "The Economic Impact of the Empire State Trail". Discussion included a recap of the 2026 Walk, Bike, Roll New York Symposium, the Council's 2025 Trail Count Program Report, and the Hudson River Valley Greenway Conservancy Trail Program. Participants also provided updates on their ongoing efforts and events.
- Attended the 2026 Walk, Bike, Roll New York Symposium in June in Tarrytown, NY.
- Scored project proposals for the ongoing NYSDOT TAP solicitation.
- Attended the release event and webinar for Parks & Trails New York's "The Economic Impact of the Empire State Trail" report.
- Attended meetings for the Statewide Greenways Trail Plan.

- Attended public information sessions for the NYSDOT Active Transportation Strategic Plan.
- Continued work on the Active Transportation Priority Network.
- Continued participation in external Active Transportation working groups such as the Statewide Greenway Trails Plan Working Group and the Friends of the Champlain Canalway Trail Working Group.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.71 Environmental Mitigation

Goal: To protect and enhance the environment, promote energy conservation, and improve regional quality of life.

Actual Performance:

- Related to the USDOE Clean Cities and Communities Program:
  - Executed the Cooperative Agreement.
  - Completed required fuel pricing submissions and checked in with regional manager in support of the Capital District Clean Communities coalition.
  - Met with individual stakeholders to identify Advisory Task Force Members and held a kick-off meeting in September.
  - Attended Coalition Director trainings to write impactful SMART goals and draft an Energy Landscape document
  - Created a new Project Management Plan that was approved by the regional manager to execute SMART Goals in alignment with the Clean Cities & Communities Cooperative Agreement.
  - Attended monthly Regional Calls, monthly Port Working Group Meetings, and biweekly "New Director Support' calls
  - Tabled at the Empire State Plaza Electric Vehicle Event
  - Hosted a stakeholder meeting to engage with the American Council for an Energy-Efficient Economy
  - Held a quarterly coalition meeting in June.
  - Submitted quarterly reporting to the US DOE Project Management Center.
  - Discussed Fleet Electrification with Schenectady County in August.
  - Reviewed a NYSERDA PON and began to prepare a scope of work for an Alternative Fuel Vehicle Transition Plan.
  - Attended annual training meeting attended in Kansas City, MO August 31 – September 4, 2026.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.25.00 Transportation Improvement Program (TIP)

5.01 Transportation Improvement Program (TIP) Development and Maintenance

Goal: To develop and maintain a multi-modal program of transportation projects called the Transportation Improvement Program (TIP). The Transportation Council's goal is to produce a balanced TIP that contributes to implementation of the Metropolitan Transportation Plan as well as NYSDOT's Transportation Asset Management Plan.

Actual Performance:

- Performed ongoing maintenance to the current TIP / STIP including processing TIP amendments, processing administrative modifications, and updating listings on website.
  - During the reporting period there were 42 Administrative Modifications and 42 Amendments.
  - Added FTA 5310-funded projects to the TIP; added NYSDOT Roadway Departure Program projects to the TIP.
- Supported the migration of TIP/STIP data to NYSDOT's Project Tracker. Undertook extensive QA/QC on project listings and provided feedback to NYSDOT. Prepared test amendments and provided feedback to SOVRA (project tracker vendor) and NYSDOT.
- Performed TIP end-of-year rollover moves.
- Continued participation in NYSAMPO Project Tracker Working Group.
- Revised TIP Evaluation Criteria in preparation for the next (FY29-33) TIP solicitation including the creation of a new Safety project category.
- Attended project status update meetings with consulting firms and NYSDOT staff.
- Reviewed and provided feedback on NYSDOT Region 1 Project Tracking spreadsheet. Used data in sheet to identify local federal-aid projects currently in construction or with recently completed construction. Conducted field visits to three sites. Used status sheet to identify projects with no activity in the last year, and to identify projects that have not yet initiated master agreement.
- Prepared custom reports of TIP project listings by local sponsor, provided to sponsors upon request.
- In conjunction with 2.29 GIS, prepared map of Federal Obligations from prior TIP years.

- Coordinated with local project sponsors, consultants, and NYSDOT to receive detailed updates on existing TIP projects.
- Performed ongoing maintenance to the current TIP GIS Database, online mapping tool, and website.
- Performed ongoing monitoring of Fiscal Constraint and TIP / STIP performance.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.21 Air Quality Conformity

Goal: To ensure the Transportation Council meets air quality conformity requirements under the Clean Air Act. The Transportation Council's metropolitan planning area continues to be in 'Nonattainment' for the 1997 Ozone National Ambient Air Quality Standards (NAAQS), requiring air quality conformity for TIP projects, and is in 'Attainment' for all other NAAQS.

Actual Performance:

- Consulted and coordinated with NYSDOT as necessary to support Air Quality Conformity document work, and to receive approval for TIP project amendments.
- Completed the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination document for amending the metropolitan transportation plan, In Motion: the Plan to 2050.
- Participated in statewide bi-monthly New York State Interagency Consultation Group (ICG) meetings.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.51 Travel Demand Modeling Services

Goal: To provide small scale on-demand services to the region's municipalities for travel demand modeling related to local transportation planning and traffic engineering initiatives.

Actual Performance:

- Provided Traffic Volume background growth rates for NYSDOT: NY-4 and NY-7.
- Produced modeling for Washington Park Access Changes (City of Albany), Chrisler Ave / NY-146 Diversion Analysis (Town of Rotterdam), and Fuller Rd Capacity Scenario Analysis (City of Albany) projects.
- Set up modeling diversion routing files for Doubleday at Northline in Ballston Spa.
- Performed modeling for seven GEIS reviews (See Colonie GEIS and Malta GEIS sections).

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.61 TIP Project Development Support

Goal: To support Transportation Improvement Program sponsors with the development of traffic forecasts and other material for TIP project development and design purposes.

Actual Performance:

- Continued participation in the development of the Reimagine I-787 Study. Staff toured the Reimagining 787 Office in downtown Albany and discussed the project with NYSDOT staff.
- Continued staff support for the NY 378 Planning and Environment Linkages study.
- Diversion Analysis prepared for NYSDOT NY-146 Bridge over Chrisler Ave in Rotterdam.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.27.00 Other Activities

7.10 Town of Colonie GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the

Town of Colonie Airport, Lisha Kill, and Boght Generic Environmental Impact Statement (GEIS) areas.

Actual Performance:

- Continued management of Colonie GEIS program and the transportation review of proposed development applications.
- Completed six GEIS reviews in this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.11 Town of Malta GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Malta for the town wide Generic Environmental Impact Statement (GEIS).

Actual Performance:

- Continued management of Malta GEIS program and the transportation review of proposed development applications.
- Completed two Malta GEIS reviews in this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.12 Albany County Active Transportation Technical Assistance

Goal: To assess the feasibility of enhancing active transportation on Albany County streets and lands near the Albany International Airport and along Russell Road.

Actual Performance:

- Held the first round of public participation for the project, drafted recommendations, held the second round of public participation for the Russell Road portion of the project, and continued biweekly meetings with project partners.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The consultant contract for the Albany County Active Transportation Technical Assistance Study was amended to add an additional $8,000 from Albany County to expand the public involvement tasks to include more virtual options.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.13 Village of Ballston Spa - Traffic Calming Master Plan

Goal: To prepare a village-wide Traffic Calming Master Plan that builds upon previous complete streets workshops and the 2022 Pedestrian and Bicycle Master Plan. The plan will include physical and policy-based recommendations to reduce vehicle speeds, including a study needed to adopt a village-wide 25 mph speed limit, prepare a Complete Streets ordinance, improve safety on roadways in the Village, and promote multi-modal mobility and access.

Actual Performance:

- Issued Request for Expressions of Interest and accepted proposals
- Assembled consultant selection committee and selected Barton and Loguidice to complete the plan.
- Held project technical committee meeting to officially kick off work.
- Barton and Loguidice is working on the Public Involvement Plan, website, and planning for the first Project Advisory Committee meeting.
- Barton and Loguidice has begun preliminary work on the existing conditions task.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.14 City of Saratoga Springs – West Avenue Complete Streets Study

Goal: To assess the impacts of projected growth in the vicinity of West Avenue in the City of Saratoga Springs and identify potential mitigation strategies in the context of complete streets design. Concepts to improve walking, biking, and access to existing public transit, in addition to infrastructure cost sharing as a potential implementation tool, will be explored.

The study builds upon the previously completed technical memo, "Reconnecting the West Side".

Actual Performance:

- Issued the Request for Expressions of Interest and accepted proposals.
- Assembled consultant selection committee and selected Creighton Manning to complete the plan.
- Held project technical committee meeting to officially kick off work.
- Creighton Manning has completed the Public Involvement Plan, website, and the first Project Advisory Committee meeting.
- The first public involvement activity was held in Saratoga Springs at the Empire State University building on West Avenue and was well attended.
- Creighton Manning has completed a draft existing conditions report.
- Creighton Manning has begun work on the draft project report

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: Funds for the Safe and Accessible Transportation Options Metropolitan Planning Set-Aside (or FHWA PL Set-Aside) in the amount of $4,581 were expended in the prior fiscal year. The UPWP budget was adjusted to reflect a balance remaining of $65,419.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.15 City of Rensselaer – Aiken Avenue Area Linkage Study

Goal: To prepare a transportation plan in the Aiken Avenue Area of the City of Rensselaer. The residents of Aiken Avenue, Ring Street, 2nd Avenue and South Street are separated from the rest of the City by railroad tracks and topographical issues. The physical environment results in safety issues as residents attempt to reach commercial establishments and bus stops along Columbia Street and Broadway by crossing the railroad tracks. This plan will identify concepts to provide safe connections for pedestrians, bicyclists, and transit users to get to their desired destinations.

Actual Performance:

- Released a Request for Expressions of Interest for the project in July 2026.
- The contract was awarded to LaBella Associates, D.P.C. in September 2026.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.16 Town of Stillwater – County Route 76 Corridor Study

Goal: To prepare a corridor study for CR 76 (Lake Road) that addresses safety, mobility, multimodal access, evolving land use patterns, and future travel demand between the Village of Stillwater and the Saratoga Lake/NY 9P area. Updated zoning, a new municipal center at the CR 76/75 intersection, continued regional employment expansion, and strong demand for housing in southern Saratoga County indicate that additional growth along the corridor is still likely. The proposed study will update growth projections, evaluate the multimodal and operational performance of the corridor, identify safety improvements, examine opportunities for shared-use paths and pedestrian enhancements, and consider transit and micro transit integration, including CDTA FLEX service.

Actual Performance:

- Prepared Request for Expressions of Interest and shared with stakeholders for review. The REI will be issued soon.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.89 Halfmoon/Clifton Park County Route 109 Corridor Study

Goal: To prepare a Corridor Study of a 4.7-mile stretch of County Route 109 from NYS Route 146A, east to Highview Way that will evaluate Complete Streets opportunities and concepts to provide walking and potential bicycle facilities in the corridor and create connections between neighborhoods recently developed along the Farm to Market Road.

Actual Performance:

- Participated in biweekly technical committee meetings with the consultant.
- Completed development trends interviews in May.
- Participated in concept check in meetings in May with NYSDOT, Saratoga County, Halfmoon, and Clifton Park.
- Held study advisory committee meeting #3 in June.
- Participated in a site visit with Halfmoon representatives in June.

- Supported the organization of the Open House run-of-show in September.
- Reviewed and commented on Draft Report; report shared with study advisory committee in September
- Created a project management spreadsheet to keep track of remaining scope of work tasks.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The budget for the consultant contract was adjusted to reflect the expenditure of FHWA PL funds at the close of the 2025-2026 fiscal year. The balance remaining is $65,047.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.90 Niskayuna Complete Streets Study: NYS Route 7

Goal: To prepare a Niskayuna NYS Route 7 Complete Streets study that assesses complete streets treatments on NYS Route 7 between the Town's borders with the City of Schenectady and the Town of Colonie.

Actual Performance:

- Project is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The budget for the consultant contract was adjusted to reflect the expenditure of FHWA PL funds at the close of the 2025-2026 fiscal year. The balance remaining is $2,562.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.