



Capital Region Transportation Council

Performance and Expenditure Report

October 1, 2025 – March 31, 2026

For Policy Board Review – June 4, 2026

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Disclaimer

Financial assistance for the preparation of this report was provided through grants from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), U.S. Department of Transportation through the New York State Department of Transportation. The Capital Region Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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The Capital Region Transportation Council (Transportation Council) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its metropolitan transportation planning process on the basis of race, color, or national origin as protected by Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d). Additionally, the Transportation Council will provide meaningful access to services for persons with Limited English Proficiency (LEP). The Transportation Council is also committed to ensuring that no person is excluded from participation in, or denied the benefits of, its transportation planning process on the basis of sex, age, or disability as protected by Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 U.S.C. § 324), the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.

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Introduction

The Unified Planning Work Program (UPWP) identifies transportation planning activities to be undertaken in the Capital Region during the state fiscal year (April 1 to March 31). Planning tasks in the UPWP are coordinated by the Capital Region Transportation Council (Transportation Council) for the metropolitan planning area that includes the counties of Albany, Rensselaer, Saratoga, and Schenectady (except the Town of Moreau and the Village of South Glens Falls). Each UPWP planning task includes a schedule and budget by fund source.

This Performance and Expenditure Report fulfills the requirements of Title 23 §420.117 and Title 49 §18.40 of the *Code of Federal Regulations* related to monitoring and reporting requirements for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) sub recipients. FHWA Metropolitan Planning (FHWA PL) funds and the FTA Metropolitan Planning Program (FTA X035 and FTA X034) funds included in the UPWP require progress monitoring "to assure that the work is being managed and performed satisfactorily and that time schedules are being met."

A summary of other federal and local funds budgeted and expended in the state fiscal year is provided in the Performance and Expenditure Report for information only. A portion of Transportation Council planning (FHWA PL) funds are sub-allocated to the Capital District Regional Planning Commission (CDRPC) and this report includes monitoring and reporting of their use.

Summary of the Transportation Council's Expenditures
FHWA PL & FTA MPP Funds (October 1, 2025-March 31, 2026):

- FHWA PL - FHWA Metropolitan Planning (PL) Funds
- FTA X035 - FTA Section 5303 Metropolitan Planning Program (MPP) Funds for 2025-2026

TASK CODE	TOTAL PL BUDGET	TOTAL PL EXPENDED OCT-MAR	TOTAL PL BALANCE	TOTAL FTA BUDGET	TOTAL FTA EXPENDED OCT-MAR	TOTAL FTA BALANCE
1.51	45,000.00	14,645.34	4,626.96	40,000.00	25,358.01	868.26
1.61	45,000.00	113,567.13	(123,034.49)	-	-	-
1.65	23,000.00	20,656.42	(578.56)	15,658.00	12,041.79	(1,389.63)
1.66	20,000.00	3,628.81	15,669.88	15,000.00	10,761.01	1,005.36
1.69	80,000.00	29,100.10	4,969.05	-	-	-
1.70	55,000.00	25,379.05	13,596.15	40,000.00	9,475.62	26,305.56
2.01	60,000.00	14,079.41	(16,189.90)	-	-	-
2.25	101,352.00	29,600.94	31,366.34	10,000.00	(543.70)	811.09
2.28	10,000.00	6,661.21	2,563.16	10,000.00	8,031.67	1,214.47
2.29	80,000.00	43,584.11	1,119.93	30,000.00	(1,989.30)	(3,620.38)
2.30	20,707.00	32,927.01	(23,567.11)	30,000.00	24,064.11	691.72
2.31	40,000.00	19,027.03	16,935.51	10,000.00	4,142.59	(3,579.24)
3.11	300,000.00	95,446.65	136,990.29	5,000.00	-	5,000.00
3.31	20,000.00	7,717.72	11,851.64	5,000.00	3,294.20	1,705.80
3.41	234,458.00	92,536.89	30,143.74	30,000.00	(1,144.10)	(1,084.84)
3.51	15,000.00	2,291.11	7,813.86	5,000.00	63.02	3,441.71
3.22	45,000.00	33,064.12	(5,801.83)	15,000.00	12,582.73	247.95
3.32	15,000.00	(28.87)	14,512.10	5,000.00	894.48	4,105.52
4.13	20,000.00	3,780.87	12,824.03	25,000.00	22,080.90	(2,928.89)
4.14	30,000.00	9,817.23	16,545.36	25,000.00	17,166.19	2,491.92
4.15	135,000.00	72,964.06	28,650.52	21,000.00	(291.47)	1,312.26
4.16	55,000.00	512.22	50,556.44	10,000.00	4,565.76	5,119.56
4.17	20,000.00	5,373.81	9,659.22	20,000.00	11,999.68	7,163.14
4.21	120,000.00	18,625.44	60,894.89	-	-	-
4.64	30,000.00	21,438.26	(576.32)	15,000.00	6,289.31	5,728.64
4.67	30,000.00	10,018.66	(1,799.69)	30,000.00	22,589.29	(162.32)
4.70	3,000.00	-	3,000.00	-	-	-
5.01	80,000.00	35,799.29	(936.55)	50,000.00	28,334.07	(73.47)
5.21	20,000.00	12,821.68	(1,651.23)	10,000.00	3,560.55	(5,224.78)
5.51	25,000.00	16,030.61	(1,693.52)	-	-	-
7.12	25,000.00	14,297.14	1,716.65	-	-	-
7.13	92,500.00	19,094.31	71,112.10	-	-	-
7.14	40,381.00	30,587.04	(10,542.57)	-	-	-
7.21	5,000.00	(177.34)	2,002.80	-	-	-
7.22	9,159.00	7,079.90	(8,944.06)	-	-	-
7.23	1,000.00	(26.12)	536.88	-	-	-
7.24	72,022.00	8,265.23	2,966.67	-	-	-
7.25	3,175.00	(17.35)	2,881.91	-	-	-
7.26	2,000.00	(76.85)	701.13	-	-	-
7.89	103,000.00	82,541.23	15,788.95	-	-	-
7.90	127,043.00	99,594.83	(25,315.47)	-	-	-
	2,257,797.00	1,052,228.33	351,364.86	471,658.00	223,326.41	49,149.41

Other Federal, State and Local Funds:

Other Federal, State and Local Funds expended between October 1, 2025, and March 31, 2026, include the following (Fund source acronym key below):

- Colonie Local Cash – GEIS Traffic Assessment Funds
- FHWA PL (Statewide Pool) - FHWA Metropolitan Planning Funds
- FHWA PL Set-Aside - FHWA Metropolitan Planning Funds: Complete Streets
- FTA SCI - Shared Cost Initiative Funds from the FTA
- Malta Local Cash – GEIS Traffic Assessment Funds
- SPR Funds - FHWA State Planning and Research Funds
- SS4A: Safe Streets - Safe Streets and Roads for All Program Funds
- SS4A Local & State – Safe Streets and Roads for All Local Match Funds
- STBGP-Flex - Surface Transportation Block Grant Program - Flexible Funds
- USDOE - United States Department of Energy: Clean Cities Coalition Funds

UPWP TASK	FUND SOURCES	2025-2026 UPWP BUDGET	TOTAL EXPENDED October - March	TOTAL BALANCE
1.68	FHWA PL (Statewide Pool) & SPR Funds	250,000.00	237,129.53	12,870.47
3.11	STEP Model Development	300,000.00	-	300,000.00
4.15	SS4A: Safe Streets	315,142.00	363,560.81	979.82
	SS4A: Local & State	65,026.00	78,540.55	(13,514.55)
4.70	USDOE/NYS Alliance	124,481.68	2,300.62	122,181.06
5.61	STGBP	35,000.00	15,568.77	19,431.23
7.10	Colonie Local Cash	45,000.00	12,531.90	32,468.10
7.11	Malta Local Cash	25,000.00	9,404.32	15,595.68
7.14	FHWA PL Set-Aside (Complete Streets)	54,619.00	15,000.00	39,619.00
7.21	FHWA PL Set-Aside (Complete Streets)	1,461.00	1,441.00	20.00
7.23	FHWA PL Set-Aside (Complete Streets)	3,461.00	3,393.63	67.37
7.90	FHWA PL Set-Aside (Complete Streets)	130.00	130.00	-
TOTAL		1,219,320.68	739,001.13	490,011.81

Summary of the Capital District Regional Planning Commissions's (CDRPC) Expenditures

FHWA PL Funds (October 1, 2025, and March 31, 2026):

TASK CODE		TOTAL PL BUDGET	TOTAL EXPENDED October - March	TOTAL BALANCE
1.65	Program Support and	5,000.00	16,382.19	(19,161.84)
1.70	Administration	13,000.00	17,173.45	(11,161.83)
2.01	General Development and	64,000.00	2,105.38	48,423.16
2.28	Comprehensive Planning	80,000.00	(20,956.66)	64,423.16
2.29		32,000.00	8,827.25	16,423.16
2.31		25,000.00	11,094.25	9,423.16
3.41	Long-Range Transportation Planning	25,000.00	12,048.32	8,371.68
Total		244,000.00	46,674.18	116,740.65

44.21.00 Program Support and Administration

1.51 Committee Activities

Goal: To support ongoing administrative activities related to the Transportation Council's Policy Board, Planning Committee, and other Policy Board subcommittees as needed.

Actual Performance:

- Two Policy Board and four Planning Committee meetings were held at which:
 - Two resolutions were passed related to:
 - Support for NYSDOT Targets for Safety Performance Measures.
 - Adoption of the 2026-2027 Unified Planning Work Program (UPWP).
 - A solicitation for local and regional planning projects was issued for FY 2026-2027
 - Multiple amendments to the 2022-2027 and 2025-2030 Transportation Improvement Programs (TIP) were approved.
 - Changes to the TIP Amendment Guidelines were approved.
- The Administrative and Financial Standing Subcommittee met twice.
- A new Chair was appointed by the Policy Board.
- Maintained membership lists, meeting calendars, and website content.
- Developed and distributed Policy Board, Planning Committee, and Administrative and Financial Standing Subcommittee meeting notices, agenda packages, and meeting summaries.
- Monitored federal transportation related legislation, federal rulemakings, and Executive Orders.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.61 Transportation Council Administration

Goal: To support the administration of the Transportation Council and its staff in the implementation of the metropolitan transportation planning process.

Actual Performance:

- Continued administrative activities related to staff supervision, recruitment, and staff meetings.
- Discussed needed updates to the employee handbook for 2025.
- Prepared resolutions, memoranda of understanding (MOUs), and local agreements.
- Prepared and administered consultant and vendor contracts.
- Managed financial records and coordinated with CDTA's accounting staff.

- Community Planning/Linkage Program administration:
 - Updated and maintained the Planning Study Administration and Procedures for fiscal year 2025-2026 and for 2026-2027.
 - Updated and maintained the Transportation Council's project management requirements related to Americans with Disabilities Act, Environmental Mitigation, Limited English Proficiency, Public Participation, etc.
 - Coordinated with staff to update and maintain interactive mapping applications, project databases and summaries.
 - Tracked the status of ongoing Linkage Program, technical assistance, and other regional planning initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.65 UPWP Development and Reporting

Goal: To prepare and maintain the Transportation Council's Unified Planning Work Program (UPWP) and to report on performance and progress.

Actual Performance:

- Issued a solicitation for planning projects to be considered in the 2026-2027 UPWP.
- Evaluated and selected three planning projects for the 2026-2027 UPWP (projects in Scotia, Rensselaer, and Stillwater).
- Developed and approved the 2026-2027 UPWP following a 30 day public review period.
- Maintained and implemented the 2025-2026 UPWP.
- Monitored expenditures and program progress.
- CDRPC prepared its status report related to UPWP funds.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

CDRPC Actual Performance:

- Contributed to the Performance and Expenditure report.
- Contributed to the preparation of the 2026-2027 UPWP.

1.66 Title VI and Nondiscrimination

Goal: To ensure the Transportation Council's metropolitan planning process complies with state and federal Title VI and Nondiscrimination requirements.

Actual Performance:

- Began drafting an updated Title VI Analysis, following adoption of the 2025-2030 Transportation Improvement Program (TIP) and implementation of new State TIP software.
- Drafted an updated Public Participation Plan for Planning Committee release for public review in April 2026.
- Began evaluating the accessibility of the office space following changes made during building maintenance.
- Continued the translation of Transportation Council documents according to the Limited English Proficiency Plan, including the Executive Summaries of the Capital Region Vision Zero Safety Action Plan and In Motion: The Plan to 2050.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.68 NYSAMPO Administration

Goal: To support the New York State Association of Metropolitan Planning Organizations (NYSAMPO) by administering the staff consultant contract on behalf of the association. NYSAMPO is a coalition of the fourteen New York State MPOs committed to working together toward common goals.

Actual Performance:

- Continued to manage the NYSAMPO staff support services contract.
- The NYSAMPO consultant team:
 - Supported NYSAMPO Director and working group meetings by preparing agendas, minutes, and technical information, updating and maintaining working group rosters and webpages, coordinating on items of interest from NYSDOT and other partners, and updating working group work plans.
 - Organized one in-person Directors meeting held in Albany on March 13, 2025.
 - Participated in weekly NYSAMPO Executive Committee virtual meetings.
 - Started strategic planning for the association. Prepared an initial focus area list, updated working group and user group topics, began preparing a short NYSAMPO operating guide.
 - Initiated data Shared Cost Initiative. Completed a transportation data inventory.

- Coordinated with NYSDOT on ProjectTracker training and documentation for MPO staff.
- Initiated planning for the 2027 NYSAMPO Conference.
- Organized MPO staff training for Media Skills in December 2025 and for ESRI GIS training sessions in December and January.
- Held an inaugural NYSAMPO Awards Program. Prepared and issued a call for nominations. Awards were announced in December.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.69 NYSAMPO/AMPO/TRB Committees and Working Groups

Goal: To support Transportation Council staff involvement in working groups, committees, training events, and conferences related to the New York State Association of Metropolitan Planning Organizations (NYSAMPO), the Association of Metropolitan Planning Organizations (AMPO), and the Transportation Research Board (TRB).

Actual Performance:

- Staff participated in weekly NYSAMPO Executive Committee virtual meetings.
- Staff attended monthly NYSAMPO Director’s meetings virtually and one in person meeting held in Albany in March.
- Staff participated in the following NYSAMPO Working Group meetings:
 - Bicycle and Pedestrian Working Group - Met virtually on December 12, 2025.
 - Presentation on the Quantifying Trail Use and the NYSDOT Active Transportation Strategic Plan.
 - Discussion topics included Ped/Bike counts, MUTCD Supplemental, TAP, Complete Streets checklist, SS4A planning, and the AASHTO Bike Guide.
 - Freight Working Group- Met virtually on January 6, 2026.
 - Discussion topics included an NCHRP Truck Parking Grant proposal, Update on the State Rail Plan, and NYSAMPO Truck Routing resources.
 - GIS Working Group – no activity.
 - Modeling Working Group - Met virtually on October 31, 2025, December 19, 2025, February 27, 2026, and March 27, 2026.

- Discussion topics included Replica, congestion management best practices, Miovision, Truck Parking and Routing using LOCUS, Data Axel business point dataset, and the 2026 GIS for Transportation Symposium.
- Public Engagement Working Group - Met virtually on October 23, 2025, December 18, 2025, February 26, 2026.
 - Presentation topics included Public Engagement for the Capital Region Congestion Management Process and Four for Four, A Pop-Up Planning Tour.
 - Discussion topics included Focus Group Discussion and Mock Exercise, MPO practices peer exchange, and resources for sample public participation plans.
- Safety Working Group - Met virtually on November 19, 2025, January 28, 2026, and March 24, 2026.
 - Presentation topics were the outcomes of GTC's Regional Safety Summit, CLEAR training, and camera programs in the City of Syracuse.
 - Discussion topics included HSIP updates, CLEAR Safety training, progress on regional safety action plans, roadway departure funding, next year's work plan for the group, updated NYSDOH educational materials, truck routing resource guide, and an updated CLEAR data use agreement.
- Transit Working Group - Met virtually on December 9, 2025 and March 10, 2026.
 - Presentation by NYSERDA on a grant program intended to improve first and last-mile access and connections to public transportation through clean, zero-emission and shared mobility options.
 - Discussion topics included the 5310 solicitation and fare free transit, a bus study in Dutchess County, and the update to the state's Olmstead Plan.
- TSMO Working Group - Met virtually on February 5, 2026.
 - Presentation by Chris Grgich, Fehr & Peers, on Key Elements in an MPO TSMO Plan: Portland Oregon Metro.
 - Discussion topics included work plan updates and roundtable discussions.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.70 Public Participation

Goal: To support implementation of the Transportation Council's Public Participation Plan including website maintenance, management of social media, and e-newsletter production.

Actual Performance:

- Revised the Public Participation Plan (PPP) for the April 2026 Planning Committee meeting to update the language to comply with rescinded Executive Orders, shortening the public review timeframes for document amendments, and some additional clarifications, particularly around the subject of evaluation.
- Maintained and updated the Transportation Council's website.
- Prepared and uploaded content to the Transportation Council's social media accounts.
- Prepared and distributed a monthly electronic newsletter.
- Prepared and distributed press releases for activities related to the Planning Committee and Policy Board, public meetings and public input opportunities for Transportation Council planning studies, and other initiatives.
- Reviewed the update of the Public Participation Plan.

CDRPC Actual Performance:

- Redesigned website interface for CDRPC data products to make resources easier to find:
 - <https://cdrpc.org/data/demographics>
 - <https://cdrpc.org/data/economic>
 - <https://cdrpc.org/data/housing>
 - <https://cdrpc.org/environment>
- Explored partnership with UAlbany for Future Leaders in Planning.
- Shared Capital Region Indicators and US Census Training <https://cdrpc.org/capital-region-indicators-and-us-census-training-2025> via email and on CDRPC website.
- Issued [Fall Newsletter](#), Winter Newsletter, [Fall DataNews](#) and Winter DataNews
 - 23.7% open rate of 7,000 messages sent for the period.
- The October 17, 2025 Planning and Zoning Workshop featured the [Transportation Council's In Motion Plan](#) as the opening plenary topic.
- CDRPC coordinated outreach and participant recruitment for the Land Use Leadership Alliance (LULA) Training Program, a multi-day professional development program delivered in partnership with Pace University Land Use Law Center and NYSERDA, focused on clean energy siting, land use law, and public engagement techniques.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.22.00 General Development and Comprehensive Planning

2.01 Technical Assistance Program

Goal: To provide Technical Assistance through staff time and vendor services to local governments undertaking small scale transportation and community planning initiatives. Projects must be short duration, limited in scope, result in a defined product, and relate to the principles of the Transportation Council's metropolitan transportation plan.

Actual Performance:

- Maintained a rolling solicitation for small scale local government technical assistance planning projects in partnership with CDRPC.
- Finalized the City of Cohoes Parking Study in March 2026 - staff met with the city for two additional meetings.
- Finalized the Albany Preliminary EV Curbside Charging Site Analysis study in Nov 2025, which provided a curbside EV charging siting methodology to pilot pole mounted charging.
- Finalized North Greenbush All-Way Stop Warrant Analysis in January 2026. Completed field visits to collect sight distance data. Provided sight distance, crash, and traffic count data to GPI to prepare the MUTCD all-way stop warrant analyses.
- Initiated "Loudonville Triangle" Intersection of Loudon Road (US-9), Old Niskayuna Road, Osbourne Road, & Menand Road study on behalf of Town of Colonie. Compiled summary of prior planning efforts, existing conditions data, conducted two field visits, prepared Problem Statement, and sketched concepts for intersection reconfigurations. Draft report shared with Town, Albany County, and NYSDOT.
- Initiated Albany International Airport Traffic Assessment study for the Albany County Airport Authority. Prepared literature review, Master Plan review, compiled existing conditions data, hired Creighton Manning Engineers to prepare operational assessment of roundabout concepts, and shared draft report with Airport and Albany County.
- Initiated Watervliet 19th Street Traffic Signal Assessment study on behalf of City of Watervliet. Prepared scope of work and began collecting existing conditions data.

CDRPC Actual Performance:

- New Senior Planner started October 1 to lead all technical assistance projects.
- Promoted program via new graphics and email blasts.
- Technical assistance activities were complemented by broader member-directed planning and coordination efforts, including early project development assistance for regional housing, transportation, and economic development initiatives. Staff supported preliminary scoping and outreach for federal and state funding opportunities, coordinated with partner counties and agencies, and aligned technical assistance concepts with UPWP tasks to ensure eligibility for future implementation and funding.

- Partnered with NYS DOT Region 1 and the Transportation Council on a NBRC “Timber for Transit” grant application for Capital Region Timber Bridge Feasibility Initiative.
- Through a partnership with UAlbany’s Geography and Planning Department, developed a new project identification pathway for the Tech Assist Program.
- Initiated the Albany County Comprehensive Plan Technical Assistance project.
- Initiated the Schenectady County Hazard Mitigation Plan Update project.
- Completed the Saratoga Springs Buildout Analysis and the City of Albany Preliminary EV Curbside Charging Siting Analysis with the Transportation Council.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.25 Transportation Data Collection and Analysis

Goal: To collect and analyze transportation related data to support the metropolitan transportation planning process.

Actual Performance:

- Managed On-Demand Count Data Collection Contract
- Counts were completed to support the following UPWP Tasks:
 - Halfmoon/Clifton Park County Route 109 Corridor Linkage Study
 - Safety Planning – Before and After Speed Limit Reductions
 - Bethlehem LAFA
 - North Greenbush Tech Assist
 - Albany International Airport Traffic Assessment Tech Assist
 - Loudonville Triangle Tech Assist

Additional data collection activities completed:

- Van Patten Trail Counts
- Partial completion of traffic counts requested from NYSDOT to support the Transportation Council’s Travel Demand Model Update.
- Collected data and updated the Transportation Council’s Active Transportation Databases and Mileage inventories for paved trails, sidewalks, and on-street bicycle infrastructure.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.28 Census and Capital Region Indicators

Goal: To use and disseminate data from the U.S. Census, the American Community Survey (ACS) and other national, state, and regional data sets to support regional and local planning, the development of regional and local plans and studies and to make current data products more accessible and useful for communities and stakeholders.

Actual Performance:

- Downloaded American Community Survey data for mapping.
- In conjunction with CDRPC, finalized assessments of the 2020 Census data and (future) Census-based forecasts of population, households, and employment at the TAZ level for the upcoming STEP Model update.

CDRPC Actual Performance:

- Released the [Capital Region Climate Action Plan & Portal](#). The portal provides information on interventions by industry sector to reduce carbon emissions. It also provides a dashboard of GHG emissions by sector for each municipality.
- Released [Future in Focus: Demographic, Household and Employment Projections](#) story map. Population and employment projections provide the foundation for long-range land-use and transportation planning. The projections for population, household, and employment use 2020 as the base year and are forecast in five-year increments from 2025 through 2060.
- County level population, household, and employment projections were further allocated to Traffic Analysis Zones (TAZs) to support the Transportation Council's travel demand modeling framework. The Capital Region consists of 1,451 TAZs across seven counties, with boundaries defined by the Transportation Council based on 2020 Census block geography, ensuring complete land area coverage, including designated spare zones.
- Prepared regular updates to regional housing affordability indicators, building permit activity, population trends, and employment data.
- Prepared data resources related to broadband expansion, clean energy programs, Vision Zero traffic safety data, and newly released Census tools and products.
- CDRPC Updated its archive of DataNews issues which is now available here. <https://cdrpc.org/datanews-archive>
- Advanced a Statewide Census Readiness and Address Integration Initiative, coordinating with regional planning partners on a NYS Department of State Local Government Efficiency (LGE) grant application. Work focused on integrating E911 address points, parcel data, Census TIGER geography, and USPS verification into a standardized, census-verifiable address framework to improve LUCA participation and support preparation for the 2030 Census. This effort directly supports the quality and reliability of

future demographic and spatial datasets used in regional transportation and land-use planning.

- Regional Housing & Transportation Opportunity Study – CDRPC prepared and circulated a detailed project description for a proposed Capital Region Housing & Transportation Opportunity Study covering Albany, Rensselaer, Saratoga, and Schenectady Counties, targeting low- and moderate-income (LMI) populations.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.29 Geographic Information Systems (GIS)

Goal: To use geospatial technologies such as GIS in data warehousing, data analysis, and map production to inform the metropolitan transportation planning process and to support the development of planning studies, programs, and products.

Actual Performance:

- Maintained and upgraded Transportation Council's GIS software and hardware and staff access to equipment.
- Provided GIS technical assistance and training to staff.
- Created GIS maps and mapping to support the metropolitan transportation planning process.
- Maintained and enhanced existing GIS databases.
- Maintained access to and acquired updated and new GIS data from municipal, regional, and state agencies.
- Maintained, enhanced, and expanded Transportation Council's existing Online Mapping Applications and mapping content on agency's website.
- Managed Transportation Council's GIS data.
- Responded to internal and external GIS data requests.
- Attended several webinars and participated in trainings.
- Researched software products and technologies.
- Managed Transportation Council's ArcGIS Online account.

CDRPC Actual Performance:

- Maintained the [Broadband Expansion ArcGIS Dashboard](#).
- Continued outreach and follow up with communities that have experienced the largest growth for the STEP model and future housing analysis.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.30 Human Services Transportation Coordination

Goal: To fulfill requirements related to the 5310 Program: Enhanced Mobility of Seniors and Individuals with Disabilities and maintain the Coordinated Public Transit-Human Services Transportation Plan.

Actual Performance:

- Attended two Capital Region Partners for Accessible Public Transportation meetings.
- Maintained the Human Services Transportation Advisory Committee and held two meetings, with discussions about the State Master Plan for Aging, the Olmstead Plan Update, upcoming conferences, and ongoing planning work including the Capital Region Vision Zero Safety Action Plan and sidewalk accessibility.
- Developed plan to support 2025 Section 5310 program.
- Established committee to review Section 5310 applications, rank the proposals, and agree to a process for assigning funding. Eight applications were evaluated.
- Attended the sponsor training for the FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities solicitation.
- Met with CAPTAIN Community Human Services to discuss potential for Transportation Council's support of Human Service Transportation in Saratoga County. Discussed potential for Section 5310 funding and the Linkage program.
- Attended monthly Partnership for Accessible Public Transit meetings.
- Worked on agenda and presenters for upcoming Tools of the Trade workshop.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.31 Housing and Community Planning

Goal: To collect data and provide regional and local assessments of housing and community planning issues. The assessments will consider the relationship between transportation infrastructure and housing patterns, including the need for affordable housing.

Actual Performance:

- Maintained the monthly Status of Transportation Council Planning Activities table.

- Collaborated with CDRPC on regional housing planning initiatives listed under task 2.28 Census and Capital Region Indicators for the 2025 Capital Region Housing Affordability Report and the Capital Region Housing Trends: Missing Middle vs. Single-Family report.
- Developed scope and agenda for Thriving Communities technical assistance session.

CDRPC Actual Performance:

- Gathered data from Multifamily Housing/STR Analyses: Explored CoStar, AirDNA, Granicus and other platforms for future housing studies.
- Completed an ADU Housing Audit: Established zoning code rubric for “ADU Friendliness” using AI to mine various local zoning codes.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.01 Long-Range Transportation Planning (LRTP) – System Level

3.11 STEP Model Development and Maintenance

Goal: To update and enhance the current Transportation Council’s Systemic Transportation Evaluation and Planning (STEP) Model to incorporate 2020 Census Data and CDRPC forecasts of population, households, and employment; and begin a model update by initiating a household travel survey. The STEP Model is a regional travel demand model that includes all federal aid roads and highways in the Transportation Council’s metropolitan planning area.

Actual Performance:

- Developed and issued a Request for Proposals for regional travel demand model on-demand technical support services.
- Staff worked with a modeling consultant to incrementally revise the STEP model files to provide improved volumes, connections and outputs. Improvements will include the areas of Network, Zones, Procedures, Formulas, Outputs, and Graphic Representation. Documentation will be provided to preserve institutional knowledge.
- Revised modeling How-to documents, as necessary.
- Performed minor revision of STEP model zones, network, turns, lists, and graphic output during the course of Generic Environmental Impact Statement (GEIS) and other modeling work. This ongoing process results in improvement of model performance over time.
- Provided Traffic Volume background growth rates for clients.

- Consulted with NYSDOT and project consultants for NY 378 and I-787 project modeling.
- Continued to prepare for upcoming STEP Model update:
 - Coordinated socio-economic data (SE) work for modeling and other purposes with CDRPC and their consultant.
 - Discussed model revision and application of household travel surveys with modeling experts.
 - Discussed timing and scope for household travel survey and model revision projects.
 - Wrapped up development of revised/refined TAZ boundaries, comprised of nested Census blocks. Census blocks for seven counties (Albany, Montgomery, Rensselaer, Saratoga, Schenectady, Warren and Washington) have been assigned Zone numbers, aggregated to zones, and SE Data has been appended to each zone.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.31 Infrastructure Planning

Goal: To implement infrastructure planning recommendations from the Transportation Council’s New Visions 2050 Metropolitan Transportation Plan, to document the condition of transportation infrastructure including highways and bridges, and to prepare recommendations for maintaining these assets in a state of good repair.

Actual Performance:

- With CDRPC, prepared application for Northern Border Coalition’s Timber for Transit program.
- Received updated local bridge condition data from NYSDOT, used to screen for low-volume local bridges in poor condition.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.41 Metropolitan Transportation Plan

Goal: To implement the current Metropolitan Transportation Plan (MTP), New Visions 2050, while developing a new plan, In Motion, that is expected to be adopted in September 2025.

Actual Performance:

- The new MTP, In Motion: The Plan to 2050, was adopted in September 2025.
- Finalized and translated the Executive Summary.
- Integrated the final report materials on the Transportation Council’s website and retired the In Motion Plan website.
- Presented the plan to community groups, Albany County’s Multimodal Transit and Pedestrian Access Committee, and at the CDRPC Fall Planning and Zoning Conference (October 2025).

CDRPC Actual Performance:

- Released [Talent On The Move Report](#) which examines workforce movement in and out of the Capital Region by industry sector.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.51 Performance-Based Planning

Goal: To include national performance goals for the Federal-Aid Highway and Federal Transit Programs in the Transportation Council’s metropolitan transportation planning activities.

Actual Performance:

- Coordinated data collection for In Motion: The Plan to 2050 performance measures.
- Transportation Council Planning Committee and Policy Board supported NYSDOT 2026 Targets for Safety Performance Measures.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.02 Long-Range Transportation Planning (LRTP) – Project Level

3.22 Regional Operations and Congestion Management

Goal: To implement the Transportation Council’s Congestion Management Process (CMP) and to prepare performance measures and strategy recommendations for the upcoming Metropolitan Transportation Plan update.

Actual Performance:

- Managed quarterly meetings of the Regional Operations and Safety Advisory Committee (ROSAC). Arranged speakers, hosted meetings, and prepared meeting summaries.
- Coordinated with NYSDOT and East Greenbush and North Greenbush on NYSDOT signal timing optimization study.
- CDTA TSP Reporting: In conjunction with 4.13 Transit Planning, met with CDTA and City of Albany to discuss performance reporting of Transit Signal Priority (TSP) system; gained access to Miovision platform, examined Miovision data in City of Albany provided by CDTA dashboard, and prepared recommended data requests and next steps.
- Continued use of Replica Studio to support ongoing Technical Assistance Program projects and other planning efforts; assisted CDRPC in preparing report on travel trends since COVID-19.
- Participated in a Transportation Council staff tour of the Transportation Management Center in Latham, including discussion with NYSDOT staff.
- In conjunction with 1.70 Public Participation, presented to NYSAMPO Public Engagement Working Group on lessons learned from 2023 CMP public outreach.
- Assisted planning for the FHWA ITS Architecture workshop. FHWA staff will be coming to the region in May for a two-day ITS Architecture training.
- Prepared report of traffic events on the NYS Thruway to assist with travel demand model development.
- Participated in Congestion Management Process meeting organized by the NYSAMPO Modeling Working Group; shared best practices.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.32 Regional Signal Timing Program

Goal: To improve traffic flow and safety on the region’s congested signalized corridors by developing and implementing optimized signal timing plans.

Actual Performance:

- No activity during this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.24.00 Short-Range Transportation Planning (SRTP)

4.13 Transit Planning

Goal: To provide transit system planning support to the Capital District Transportation Authority (CDTA), and to support CDTA in meeting its Federal Transit Administration (FTA) requirements.

Actual Performance:

- Reviewed CDTA’s Transit Development Plan (adopted December 2025).
- Reviewed the Miovision Software platform for CDTA and engaged in conversations regarding Transit Signal Priority impact analysis.
- Assisted CDTA info prep for the FTA Program of Projects meeting.
- Continued ongoing literature review of best practices in other regions to right-size transit and make the most of available assets to better understand how TDM initiatives may fill gaps.
- Connected CDTA’s Director of Business Development and Emerging Mobility Manager to the NYSDOT Statewide Mobility initiative team of consultants and project manager.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.14 Transportation Demand Management Initiatives

Goal: To reduce traffic congestion by enabling and encouraging trip behavior change.

Actual Performance:

- Initiated the administrative collaboration of CDTAs Guaranteed Ride Home program and NY511 Rideshare.
- Met with the ICF Staff about Capital Moves/511 and updating the Capital Moves website.
- Attended training courses led by TDM subject matter experts to scale up knowledge of strategies, challenges, and opportunities to consider for the Capital Region when developing the next generation Transportation Demand Management plan.
- Met with CDTA's Emerging Mobility Manager and Director of Business Development to discuss current gaps/challenges for the Guaranteed Ride Home program administration, as well as the close out of the vanpooling program in April 2025.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.15 Safety Planning

Goal: To provide tools, data, and resources to reduce crashes, particularly fatal and serious injury crashes, on all public roads.

Actual Performance:

- Utilized the NYSDOT Crash Location Engineering & Analysis Repository (CLEAR) Crash Data Viewer to retrieve data for local agencies and local planning studies.
- Met with local agencies to discuss their traffic safety concerns.
- In conjunction with Task 3.22 Regional Operations/Congestion Management, held two Regional Operations & Safety Advisory Committee meetings and continued to provide updates on the Vision Zero Safety Action Plan.
- Closed out the Vision Zero Safety Action Plan with the Federal Highway Administration.
- Attended Saratoga and Schenectady traffic safety board meetings, as well as safety related trainings, webinars, and events.
- Re-distributed solicitation information about the NYSDOT Roadway Departure Safety Action Plan Local Call for project proposals.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.16 Resilience and Security Planning

Goal: To work with the owners and operators of the region's transportation system to identify critical assets and vulnerabilities and develop an adaptation framework to integrate into the metropolitan planning process.

Actual Performance:

- Prepared an RFP for the Capital Region Resilience Improvement Plan; to be issued April 2026. Worked with stakeholders including NYSDEC and NYSDOT on RFP preparation. Compiled list of resilience planning contacts.
- Attended ITE Spring Virtual Conference workshop on planning for resilience.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.17 Complete Streets

Goal: To support planning and implementation of Complete Streets in the region to improve safety and public health.

Actual Performance:

- Presented to the Albany County Department of Health about current and in-progress Complete Streets related projects.
- Monitor status of upcoming infrastructure projects programmed with significant complete streets elements to be able to collect before and after usage data at those locations.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.21 Freight Planning

Goal: To further the Transportation Council's freight planning efforts by facilitating the Freight Advisory Committee and implementing recommendations from the NY State Freight Plan and the Transportation Council's freight plans and studies.

Actual Performance:

- Held one (1) hybrid Freight Advisory Committee (FAC) meeting:
 - February 25, 2026 – Presentation on the airport cargo and freight operations and opportunities at the Albany International Airport. Discussion items included an update on the Superload Corridors Plan, and the 2026-2027 UPWP.
- Continued work on the Superload Corridors project, including:
 - Securing funding through the Transportation Improvement Program (TIP).
 - Finalized and released RFP for consultant selection.
 - Convened a scoring committee who selected a most qualified firm based on the proposals received as a response to the RFP.
 - Began contracting process for selected consultant.
- Participated in NYSAMPO Freight Working Group meetings.
- Continued to encourage participation in the FAC, particularly from private sector freight interests, and to reach out to new potential members.
- Participated in all available FHWA Talking Freight Seminars, and other online freight-related training opportunities.
- Continued to build a working relationship with regional higher education institutions, including the Rensselaer Polytechnic Institute (RPI), to support their freight-related activities and develop new initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.64 Americans with Disabilities Act (ADA) Planning

Goal: To support municipalities toward the development of ADA Transition Plans for pedestrian infrastructure.

Actual Performance:

- Solicited municipalities interested in completing a Self-Analysis and Transition Plan of pedestrian infrastructure and awarded funding to the Village of Scotia.
- Completed an initial draft of the Albany County Self-Analysis and Transition Plan for public review.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.67 Active Transportation Planning

Goal: To plan for a connected, robust, and accessible network of sidewalks, multi-use trails, and bicycle facilities throughout the Capital Region and support municipalities in the planning, design, and management of active transportation infrastructure.

Actual Performance:

- Held two (2) Active Transportation Advisory Committee (ATAC) meetings:
 - October 10, 2025 – Presentation on the Resilient Broadway Multimodal Linkage Study, with a focus on recommended pedestrian and bicycle infrastructure. Discussion included a short presentation from National Grid on powerline trails, the 2025 Greenways conference, and 2025 Trail Count recap.
 - January 14, 2026 – Screened a documentary From Rails to Trails. Discussion included the new Governor’s Traffic Safety Committee posters, an update on the Dunn Memorial Bridge Path, and the upcoming TAP solicitation.
- Hosted a statewide webinar on developing trails along utility corridors in conjunction with National Grid.
- Continued participation in external Active Transportation working groups such as the Statewide Greenway Trails Plan Working Group and the Friends of the Champlain Canalway Trail Working Group.
- Participated in coordination of the Dunn Memorial Bridge Bike/Ped path closure plans between NYSDOT, PTNY, and other stakeholders.
- Continued preliminary work on the Active Transportation Priority Network.
- Provided comments on trail planning efforts including for the Village of Altamont and Capital Streets.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.70 USDOE Clean Cities and Communities Program

Goal: To host the Capital District Clean Communities Coalition (CDCC) and employ strategies to advance affordable, efficient, and clean transportation fuels and technologies as part of the U.S. Department of Energy’s (USDOE) Clean Cities and Communities Program.

Actual Performance:

- Completed required fuel pricing submissions and checked in with regional manager in support of the coalition.
- Executed the FY 26 contract paperwork for the return of coalition funding.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.25.00 Transportation Improvement Program (TIP)

5.01 Transportation Improvement Program (TIP) Development and Maintenance

Goal: To develop and maintain a multi-modal program of transportation projects called the Transportation Improvement Program (TIP). The Transportation Council's goal is to produce a balanced TIP that contributes to implementation of the Metropolitan Transportation Plan as well as NYSDOT's Transportation Asset Management Plan.

Actual Performance:

- Performed ongoing maintenance to the current TIP / STIP including processing TIP amendments and administrative changes and updating listings on website.
 - During the reporting period there were 26 Administrative Modifications and 17 Amendments.
- Addressed FHWA comments on STIP for Transportation Council projects. Changed projects names, descriptions, and made other minor changes to address comments.
- Coordinate with local project sponsors, consultants, and NYSDOT to receive detailed updates on existing TIP projects.
- Performed ongoing maintenance to the current TIP GIS Database, online mapping tool, and website.
- Performed ongoing monitoring of Fiscal Constraint and TIP / STIP performance.
- Carried out CDTA end-of-year funding rollovers.
- Applied all 'catchup' changes to STIP following statewide adoption of 2025-2030 STIP and the new listings going live on eSTIP.
- Revisions to TIP Amendment Guidelines; presented to Planning Committee for adoption in December.
- EcoInteractive TIP management software: attended demos and trainings.
- Completed AMPO TIP survey.
- Prepared list of CDTA-sponsored TIP projects.
- Attended ITE Spring Virtual Conference workshops on Planning for TSMO, E-micromobility, Transportation Innovation, and more.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.21 Air Quality and Conformity

Goal: To ensure the Transportation Council meets air quality conformity requirements under the Clean Air Act. The Transportation Council's metropolitan planning area continues to be in 'Nonattainment' for the 1997 Ozone National Ambient Air Quality Standards (NAAQS), requiring air quality conformity for TIP projects, and is in 'Attainment' for all other NAAQS.

Actual Performance:

- Consulted and coordinated with NYSDOT as necessary to support Air Quality Conformity document work.
- Working on the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination document for amending the In Motion 2050 MTP.
- Participated in statewide bi-monthly New York State Interagency Consultation Group (ICG) meetings.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.51 Travel Demand Modeling Services

Goal: To provide small scale on-demand services to the region's municipalities for travel demand modeling related to local transportation planning and traffic engineering initiatives.

Actual Performance:

- Utilized the Systematic Transportation Evaluation and Planning (STEP) model to develop future year PM peak hour background traffic assumptions for projects in the Towns of Clifton Park, Rotterdam and Wilton.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.61 TIP Project Development Support

Goal: To support Transportation Improvement Program sponsors with the development of traffic forecasts and other material for TIP project development and design purposes.

Actual Performance:

- Continued participation in the development of the Reimagine I-787 Study. Open House held at Albany Capital Center on October 21, 2025. TIP and MTP actions to support 787 design.
- Continued involvement in the NY 378 Troy-Menands Bridge PEL Study. Consultant rewrote report to address feedback from FHWA NY Division office. Updated report to be posted to study website.
- Continued support for Schenectady County I-890 Exit 4C PEL Study. Reviewed Final Draft report and provided comments. Supported press release for comment period. Provided letter of support for BUILD grant application.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.27.00 Other Activities

7.10 Town of Colonie GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Colonie Airport and Boght Generic Environmental Impact Statement (GEIS) areas.

Actual Performance:

- Continued management of Colonie GEIS program. Transportation review of proposed development applications in three GEIS areas in the Town of Colonie.
- Completed three GEIS reviews in this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.11 Town of Malta GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Malta for the town wide Generic Environmental Impact Statement (GEIS).

Actual Performance:

- Continued management of Malta GEIS program and the transportation review of proposed development applications in the Town of Malta.
- Completed four GEIS reviews in this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.12 Albany County Active Transportation Technical Assistance

Goal: To assess the feasibility of enhancing active transportation on Albany County streets and lands near the Albany International Airport and along Russell Road.

Actual Performance:

- Executed a contract with JMT of New York, Inc. to complete the scope of work.
- Kicked off the project, reviewed a draft Public Participation Plan and Existing Conditions report, and began biweekly meetings with project partners.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.13 Village of Ballston Spa - Traffic Calming Master Plan

Goal: To prepare a village-wide Traffic Calming Master Plan that builds upon previous complete streets workshops and the 2022 Pedestrian and Bicycle Master Plan. The plan will include physical and policy-based recommendations to reduce vehicle speeds, including a study needed to adopt a village-wide 25 mph speed limit, prepare a Complete Streets ordinance, improve safety on roadways in the Village, and promote multi-modal mobility and access.

Actual Performance:

- Met with Mayor Rossi to discuss project scope and other relevant issues in Ballston Spa.
- Prepared the Memorandum of Understanding (MOU) and provided it to the Village for review and signature.
- Completed draft REI in concert with Mayor Rossi and other stakeholders.
- Reviewed draft of REI with key stakeholders including the Village, County, NYSDOT, and CDTA. Updated draft REI including new study area map and finalized document for distribution.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.14 City of Saratoga Springs – West Avenue Complete Streets Study

Goal: To assess the impacts of projected growth in the vicinity of West Avenue in the City of Saratoga Springs and identify potential mitigation strategies in the context of complete streets design. Concepts to improve walking, biking, and access to existing public transit, in addition to infrastructure cost sharing as a potential implementation tool, will be explored. The study builds upon the previously completed technical memo, "Reconnecting the West Side".

Actual Performance:

- Prepared the MOU and submitted it to the City for review and signature.
- Finished REI for project based on other recent REIs and discussions with City staff and other stakeholders.
- Advertised REI, accepted letters of interest, and selected consultant (Creighton Manning Engineering - CM).
- Completed project agreement with City and CDTA.
- Held kick-off phone call with CM to discuss administrative aspects of project.
- Held Project Technical Committee (PTC) kick-off meeting.
- Began work on existing conditions data collection with City and CM.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.21 Voorheesville All Access Complete Streets Feasibility Study

Goal: To conduct a community-wide pedestrian and bicycle safety assessment and prepare a Complete Streets Feasibility Study including preliminary concepts at certain high priority walking and bicycling areas that are known and perceived to present safety hazards for motorists, pedestrians, and bicyclists.

Actual Performance:

- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.22 Broadway Flood Resilient Multi-Modal Corridor Study

Goal: To identify and evaluate transportation planning concepts that improve multi-modal transportation facilities and connectivity, increase the urban forest, and integrate green infrastructure and resiliency along the length of the Broadway/Route 32 corridor from Albany to Watervliet.

Actual Performance:

- Final Report and all final deliverables submitted to and received by the Transportation Council.
- Attended the following meetings for the official adoption of the Study; Watervliet City Council, Menands Village Board, and Albany County Legislature.
- Created a project summary.
- Project Close Out completed.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.23 Castleton Complete Streets & Connections Plan

Goal: To develop concepts for Complete Streets, managed parking, and more pedestrian-

friendly streets, identified as priorities in the Village's Comprehensive Plan. Trail connections between downtown and Schodack Island State Park will also be explored.

Actual Performance:

- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.24 Central Avenue West Corridor Study

Goal: To examine existing conditions and identify opportunities for potential development or redevelopment sites, improve access management, and develop Complete Streets concepts for the NY 5 Corridor from New Karner Road/Route 155 west to the Niskayuna town line.

Actual Performance:

- Consultant team prepared Draft and Final Report; shared with Study Advisory Committee for review and feedback. Final Report presented to Town staff and to Colonie Planning Board in November 2025.
- Project completed.

Progress in Meeting Schedule: The schedule was extended to October 2025.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.25 Curry Road & Guilderland Avenue Multi-Modal Study

Goal: To create a plan for a more balanced transportation system along the Curry Road and Guilderland Avenue corridors in the Town of Rotterdam that includes safe and compliant ADA access for all users, including pedestrians, bicyclists, transit users, and motorists.

Actual Performance:

- This study has been completed.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.26 Milton Town Center Plan Update

Goal: To identify potential improvements for safe walking and bicycling facilities from West Milton to the Town's center and create connections to the Zim Smith and Geysers Road trails.

Actual Performance:

- This study has been completed.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.89 Halfmoon/Clifton Park County Route 109 Corridor Study

Goal: To prepare a Corridor Study of a 4.7-mile stretch of County Route 109 from NYS Route 146A, east to Highview Way that will evaluate Complete Streets opportunities and concepts to provide walking and potential bicycle facilities in the corridor and create connections between neighborhoods recently developed along the Farm to Market Road.

Actual Performance:

- Open House facilitated in October 2025.
- Focus groups facilitated in November 2025.
- Biweekly project team meetings held January through March 2026.
- Concept development kickstarted with continued sponsor discussion through April 2026.
- Survey summary report and focus group summaries compiled.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.90 Niskayuna Complete Streets Study: NYS Route 7

Goal: To prepare a Niskayuna NYS Route 7 Complete Streets study that assesses complete

streets treatments on NYS Route 7 between the Town's borders with the City of Schenectady and the Town of Colonie.

Actual Performance:

- Held a public workshop on draft recommendations, received public comments, and finalized the report.
- Presented the recommendations to the Policy Board.
- Project is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.