

NYSDOT

BRIDGE REPLACEMENT, NELSON AVENUE EXTENSION OVER I-87

Minor amendment

Reason: 2b - Cost change over \$0.500 and less than \$3.000M

Cost increase of \$1.22M, and moving unobligated phases into current FY.

| TIP ID | PIN | Current TIP Data (Matched) | | | | Proposed TIP Data (Matched) | | | |
|--------|--------|----------------------------|-------------|------|------------|-----------------------------|-------------|------|------------|
| | | PHASE | FUND SOURCE | FFY | COST (\$M) | PHASE | FUND SOURCE | FFY | COST (\$M) |
| SA339 | 172269 | PRELDES | NHPP | 2023 | 0.550 | PRELDES | NHPP | 2025 | 0.550 |
| | | DETLDES | NHPP | 2024 | 0.150 | DETLDES | NHPP | 2025 | 0.150 |
| | | CONINSP | NHPP | 2025 | 0.550 | CONINSP | NHPP | 2025 | 0.550 |
| | | CONST | NHPP | 2025 | 4.080 | CONST | NHPP | 2025 | 5.300 |
| | | TOTAL | | | | 5.330 | TOTAL | | |