

**DRAFT Set-Aside and Block Funded Projects (Existing and Proposed) for the 2025-2030 TIP (as of 1/7/2025)**

Sorted by Sponsor (RespAgency)

Existing Set-Aside and Block Funded Projects						Federal Fiscal Year (Matched \$M)*					Grand Total	Notes
MPOPin	TIP ID	RespAgency	Description	Phase Type_sort	CRTC_FundType	2026	2027	2028	2029	2030		
CRTC31	RG131	CDTA	BUS RAPID TRANSIT IMPLEMENTATION	10_MISC	STBG LG URBAN	3.750	3.750	3.750	3.750	3.750	18.750	
					Total Cost	3.750	3.750	3.750	3.750	3.750	18.750	
175565	RG29	CRTC	PROJECT DEVELOPMENT SUPPORT AND HOUSEHOLD TRAVEL SURVEY	1_SCOPING	STBG FLEX	0.135	0.135	0.135	0.135	0.135	0.675	Expand description to include the Household Travel Surey to support the update and expansion of the region's travel demand model
					Total Cost	0.135	0.135	0.135	0.135	0.135	0.675	
CRTC34	RG147	CRTC	CARBON REDUCTION PROGRAM	10_MISC 10_MISC	CRP LG URB CRP MED URB						0.000 0.000	Placeholder in the event we can't assign all the CRP funds.
					Total Cost	0.000	0.000	0.000	0.000	0.000	0.000	
RG15XX	RG15	NYSDOT	BLOCK OF FUNDS FOR NYSDOT DURABLE PAVEMENT MARKINGS MULTI-SITE PROJECT	10_MISC 10_MISC 10_MISC	NHPP STBG FLEX SDF	0.000 0.000 0.000	3.000 1.800 1.600	0.000 0.000 0.000	3.000 2.000 1.800	0.000 0.000 0.000	6.000 3.800 3.400	
					Total Cost	0.000	6.400	0.000	6.800	0.000	13.200	
RG23XX	RG23	NYSDOT	BLOCK OF FUNDS FOR NYSDOT TRAFFIC SIGNAL REPLACEMENT MULTI-SITE PROGRAM	10_MISC 10_MISC 10_MISC	NHPP STBG FLEX SDF	0.280 0.280 0.280	0.280 0.280 0.840	0.000 0.000 0.000	0.280 0.280 0.205	0.000 0.000 0.000	0.840 0.840 1.325	
					Total Cost	0.840	1.400	0.000	0.765	0.000	3.005	
181104	RG37	NYSDOT	HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM	10_MISC 10_MISC	NHPP SDF	0.650 0.130	0.650 0.130	0.650 0.130	0.650 0.130	0.650 0.130	3.250 0.650	
					Total Cost	0.780	0.780	0.780	0.780	0.780	3.900	
181102	RG37A	NYSDOT	FUNDING TMC OPERATIONS ENGINEERING AND ITS SUPPORT	10_MISC	NHPP	2.800	2.800	2.800	2.800	2.800	14.000	
					Total Cost	2.800	2.800	2.800	2.800	2.800	14.000	
RG133X	RG133	NYSDOT	BLOCK OF FUNDS FOR NYSDOT GUIDERAIL REPLACEMENT MULTI-SITE PROGRAM	10_MISC 10_MISC	NHPP SDF	0.550 1.075	0.550 1.075	0.550 1.075	0.550 1.075	0.550 1.075	2.750 5.375	
					Total Cost	1.625	1.625	1.625	1.625	1.625	8.125	
RG134X	RG134	NYSDOT	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS BRIDGE PRESERVATION MULTI-SITE PROGRAM	10_MISC 10_MISC	NHPP SDF	2.000 0.960	2.000 6.000	1.700 0.815	3.000 6.000	3.000 1.000	11.700 14.775	
					Total Cost	2.960	8.000	2.515	9.000	4.000	26.475	
RG135X	RG135	NYSDOT	BLOCK OF FUNDS FOR NYSDOT CULVERT REPLACEMENT MULTI-SITE PROGRAM	10_MISC 10_MISC 10_MISC 10_MISC 10_MISC	NHPP NHPP-NY STBG FLEX STBG FLEX-NY SDF	0.800 0.698 0.260 0.558 0.550	0.800 0.698 0.260 0.558 0.520	0.800 0.800 0.260 0.550 0.550	0.800 0.800 0.260 0.550 0.580	0.800 0.800 0.260 0.550 0.550	4.000 0.698 1.300 0.558 2.750	
					Total Cost	2.866	1.580	1.610	1.640	1.610	9.306	
RG136	RG136	NYSDOT	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS PAVEMENT PRESERVATION MULTI-SITE PROGRAM	10_MISC	NHPP SDF	5.000 1.700	5.000 1.700	4.000 1.220	3.000 0.915	1.500 0.440	18.500 5.975	
					Total Cost	6.700	6.700	5.220	3.915	1.940	24.475	
RG142X	RG142	NYSDOT	BLOCK OF FUNDS FOR NYSDOT OVERHEAD SIGN REPLACEMENT MULTI-SITE PROGRAM	10_MISC	NHPP SDF	1.600 0.200	1.600 0.200	1.600 0.200	1.600 0.200	1.600 0.200	8.000 1.000	
					Total Cost	1.800	1.800	1.800	1.800	1.800	9.000	
RG148X	RG148	NYSDOT	STATE CURVE WARNING SIGN UPGRADES MULTI-SITE PROJECT BLOCK OF FUNDS FOR NYSDOT CURVE WARNING SIGN UPGRADES MULTI-SITE PROGRAM	10_MISC	HSIP-NY	4.764	1.261				6.025	
					Total Cost	4.764	1.261	0.000	0.000	0.000	6.025	
Total											136.936	

Proposed New Set-Aside and Block Funded Projects						Federal Fiscal Year (Matched \$M)*					Grand Total	Notes
MPOPin	TIP ID	RespAgency	Description	Phase Type_sort	CRTC_FundType	2026	2027	2028	2029	2030		
NEW		CRTC	SS4A IMPLEMENTATION SET-ASIDE	10_MISC	HSIP		0.500	0.500	0.500	0.500	2.000	New reserve of funds to support implementation of the Capital Region Vision Zero Safety Action Plan. Would replace the regional HSIP set-aside.
NEW		NYSDOT	NYS PEDESTRIAN SAFETY ACTION PLAN - ENHANCED UPGRADES SET-ASIDE	10_MISC	HSIP	0.000	0.400	0.000	0.100	1.500	2.000	New set-aside - Other funding category, project ID 25
NEW		NYSDOT	TRAFFIC SIGNAL CONSULTANT SET-ASIDE	10_MISC	NHPP	0.120	0.120	0.120	0.120	0.120	0.600	New set-aside - Other funding category, project ID 26
Total											4.600	