

Funding Target Estimates and Programming Capacity

2025-2030 TIP Update

January 29, 2025 Planning Committee Meeting

Projected Roll-In as of 1/20/2025 (Matched \$M)

Fund Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	FFY26	FFY27	FFY28	FFY29	FFY30	
BFP Main	2.329	8.094	0.000	0.000	0.000	10.423
NHPP	22.052	43.631	21.435	31.500	0.000	118.618
HSIP	2.641	21.174	0.000	0.000	0.000	23.815
STBG FLEX	10.735	3.481	0.000	0.000	0.000	14.216
STBG LG URB	10.417	19.277	0.000	0.000	0.000	29.694
STBG MD URB	0.000	0.000	0.000	0.000	0.000	0.000
CRP LG URB	1.517	1.405	0.000	0.000	0.000	2.922
NHFP	0.000	14.000	0.000	15.800	0.000	29.800
STBG-OFF	0.000	0.000	0.000	0.000	0.000	0.000
BFP-OFF	17.263	6.594	0.000	0.000	0.000	23.857
CRP MD URB	0.000	0.000	0.000	0.000	0.000	0.000
CRP FLEX	1.100	0.000	0.000	0.000	0.000	1.100
CMAQ	13.128	7.420	0.000	0.000	0.000	20.548
TAP FLEX	10.814	1.873	0.000	0.000	0.000	12.687
TAP LG URB	2.266	1.086	0.000	0.000	0.000	3.352
TAP RURAL	0.000	2.622	0.000	0.000	0.000	2.622
Total	94.262	130.657	21.435	47.300	0.000	293.654

Data Notes:

- Data includes requested state and local cost and schedule changes on existing 2022-2027 TIP projects.
- Data excludes FTA, additional local cash beyond match requirement, State Dedicated Funds, and other State funding sources (~\$85M).

Total of Competitive Fund Sources Rolling into the 2025-2030 TIP (Green) = \$199.688

**Projected Roll-In by Project Sponsor
(Matched \$M)**

Sponsor	Roll-in
ALBANY CO	\$ 20.087
CDTA	\$ 78.405
CITY OF ALBANY	\$ 8.666
CITY OF COHOES	\$ -
CITY OF RENSSELAER	\$ 4.518
CITY OF SARATOGA SPRINGS	\$ -
CITY OF SCHENECTADY	\$ 23.503
CITY OF TROY	\$ 11.637
CITY OF WATERVLIET	\$ 4.771
NYS DOT	\$ 144.823
RENSSELAER CO	\$ 8.051
SARATOGA CO	\$ 12.138
SCHENECTADY CO	\$ 7.369
THRUWAY	\$ -
TN OF BALLSTON	\$ 1.781
TN OF BETHLEHEM	\$ 5.681
TN OF CLIFTON PARK	\$ 5.359

Sponsor	Roll-in
TN OF EAST GREENBUSH	\$ -
TN OF GLENVILLE	\$ -
TN OF GUILDERLAND	\$ 1.345
TN OF HOOSICK	\$ 2.140
TN OF MALTA	\$ 1.685
TN OF MILTON	\$ 4.918
TN OF N GREENBUSH	\$ 1.210
TN OF PROVIDENCE	\$ 2.452
TN OF ROTTERDAM	\$ 5.187
TN OF SAND LAKE	\$ 2.417
TN OF SCHODACK	\$ 1.830
TN OF WILTON	\$ 3.510
VIL OF ALTAMONT	\$ 1.508
VIL OF GREEN ISLAND	\$ 1.976
VIL OF NASSAU	\$ 3.770
VIL OF SCOTIA	\$ 8.405
VIL OF VOORHEESVILLE	\$ -

Estimated Funds Available for New Project Programming (Matched \$M)

Fund	Planning Target	Roll-in	Available (Target minus Roll-in)	Proposed Setasides	Available (after setasides)
BFP Main	\$63.767	\$10.423	\$53.344	\$0.000	\$53.344
CRP LG URB	\$6.419	\$2.922	\$3.497	\$0.000	\$3.497
HSIP	\$32.907	\$23.815	\$9.092	\$4.000	\$5.092
NHPP	\$288.443	\$118.618	\$169.825	\$69.640	\$100.185
STBG FLEX	\$47.819	\$14.216	\$33.603	\$6.615	\$26.988
STBG LG URB	\$52.132	\$29.694	\$22.438	\$18.750	\$3.688
Total	\$491.487	\$199.688	\$291.799	\$99.005	\$192.794