



April 24, 2026

Ms. Sandy Misiewicz, Executive Director
 Capital Region Transportation Council
 1 Park Place, Main Floor
 Albany, NY 12205-2676

- RE: TIP T6B / PIN 1824.94 – STAR Bus Replacement and Expansion**
TIP T140 / PIN CDTA.03 – FLEX Microtransit Vehicle Replacement / Expansion
TIP T11 / PIN 1824.95 – Passenger Facility Improvements at Various Locations
TIP T14B / PIN 1824.98 – Preventive Maintenance for Saratoga
TIP T16 / PIN 1824.96 – Transit Support Vehicles
NEW TIP T165 / PIN CDTA15 – Midsized Infrastructure Construction
NEW TIP T166 / PIN CDTA16 – IT Security
TIP T137 / PIN CDTC137 – BusPlus Red Line Upgrades and Safety Improvements
NEW TIP T167 / PIN CDTA17 – Intelligent Mobility

Dear Ms. Misiewicz:

CDTA is submitting the proposed amendments to the 2025-2023 Capital Region Transportation Council TIP for consideration by the Planning Committee at its next scheduled meeting.

The numbers listed in the TIP for 5307 and 5339 funding sources are estimated based on historical information. The proposed amendments reflect the SFY 2026-27 CDTA budget approved at the March 25, 2026 CDTA Board Meeting and the FTA FFY 2026 apportionments published March 31, 2026. CDTA is required to submit federal grant applications in June and July, so we are requesting a TIP update prior to grant submittal. Changes are highlighted in yellow.

TIP PROJECT NUMBER: T6B (1824.94) – STAR Bus Replacement and Expansion
TIP PROJECT NUMBER: T140 (CDTA.03) – FLEX Microtransit Vehicle Replacement / Expansion

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

This change requests to combine T6B (1824.94) and T140 (CDTA.03) into one project as we begin to transition to a combined fleet for vehicles used for the STAR paratransit service and the FLEX On Demand microtransit service to allow for more flexibility based on service demands. The request also updates the funding source from Section 5307 to Section 5339 for FFY 2026. Additionally, CDTA requests

to update the project description to allow for up to 10% of total project cost for Project Administration, as allowable under FTA Circular 9050.1A. The total cost of the two separate projects is equal to the cost of the combined PIN.

UPDATED TIP T6B (PIN 1824.94) – Paratransit/Microtransit Vehicle Replacement / Expansion

Purchase of custom vehicles for STAR (Special Transit Service Available by Request) and Flex On Demand Microtransit services. Includes funds for replacement or expansion of the combined fleet. Project Administration up to 10% of total project cost.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T6B	1824.94	V	Sec 5307	25-26	1.523	V	Sec 5339	25-26	2.673
		V	Sec 5307	26-27	0.625	V	Sec 5307	26-27	1.775
		V	Sec 5307	27-28	0.625	V	Sec 5307	27-28	1.775
		V	Sec 5307	28-29	0.625	V	Sec 5307	28-29	1.775
		V	Sec 5307	29-30	0.625	V	Sec 5307	29-30	1.775
Total T6B				4.023	Total T6B				9.773
T140	CDTA.03	V	Sec 5307	25-26	1.150	V	Sec 5307	25-26	0.000
		V	Sec 5307	26-27	1.150	V	Sec 5307	26-27	0.000
		V	Sec 5307	27-28	1.150	V	Sec 5307	27-28	0.000
		V	Sec 5307	28-29	1.150	V	Sec 5307	28-29	0.000
		V	Sec 5307	29-30	1.150	V	Sec 5307	29-30	0.000
Total T140				5.750	Total T140				0.000
Total				9.773	Total				9.773

TIP PROJECT NUMBER: T11 (1824.95) – Passenger Facility Improvements at Various Locations

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

CDTA requests to update the project description to allow for up to 10% of total project cost for Project Administration, as allowable under FTA Circular 9050.1A. There is no change to the total project cost or funding source.

UPDATED TIP T11 (PIN 1824.95) – Passenger Facility Improvements at Various Locations

Improvements and additions to passenger amenities including repair, upgrade, and replacement of bus shelters and bus stop signage. Project Administration up to 10% of total project cost.

TIP PROJECT NUMBER: T14B (1824.98) – Preventive Maintenance for Saratoga

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

This change aligns programming to correspond to the updated cost estimate according to the CDTA board approval capital plan and actual funding apportionment.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T14B	1824.98	Misc	Sec 5307	25-26	2.750	Misc	Sec 5307	25-26	4.853
		Misc	Sec 5307	26-27	2.750	Misc	Sec 5307	26-27	2.750
		Misc	Sec 5307	27-28	2.750	Misc	Sec 5307	27-28	2.750
		Misc	Sec 5307	28-29	2.750	Misc	Sec 5307	28-29	2.750
		Misc	Sec 5307	29-30	2.750	Misc	Sec 5307	29-30	2.750
		Total			13.750	Total			15.853

TIP PROJECT NUMBER: T16 (1824.96) – Transit Support Vehicles

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

CDTA requests to update the project description to allow for up to 10% of total project cost for Project Administration, as allowable under FTA Circular 9050.1A. There is no change to the total project cost or funding source.

UPDATED TIP T16 (1824.96) – Transit Support Vehicles

Purchase of non-revenue support vehicles for supervisor and maintenance use. Includes funds for replacement and expansion. Project Administration up to 10% of total project cost.

NEW TIP PROJECT NUMBER: T165 (CDTA.15) – Midsized Infrastructure Construction

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

The following project is created by the programming of Section 5307 funds apportioned to CDTA to support midsized infrastructure construction as approved in the CDTA FY2027 Capital Plan.

TIP T165 (CDTA.15) NEW – Midsized Infrastructure Construction

This project will fund the construction cost of midsized infrastructure roadway/intersection improvements. Project Administration up to 10% of total project cost.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T165 (NEW)	CDTA15 (NEW)					C	Sec 5307	25-26	0.270
Total					0.000	Total			0.270

NEW TIP PROJECT NUMBER: T166 (CDTA.16) – IT Security

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

The following project is created by the programming of Section 5307 funds apportioned to CDTA to support IT security upgrades as approved in the CDTA FY2027 Capital Plan.

TIP T166 (CDTA.16) NEW – IT Security

This project will fund IT cybersecurity hardware, software, and related hardening upgrades. Project Administration up to 10% of total project cost.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T166 (NEW)	CDTA16 (NEW)					Misc	Sec 5307	25-26	0.300
Total					0.000	Total			0.300



TIP PROJECT NUMBER: T137 (CDTC137) – BusPlus Red Line Upgrades and Safety Improvements

NEW TIP PROJECT NUMBER: T167 (CDTA.17) – Intelligent Mobility

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

The following project is created by the reprogramming of flexed FHWA funds previously programmed to the BusPlus Red Line Upgrades project. That project received additional competitive funding through the Safe Streets and Roads for All program, so project progression using FHWA funds has been delayed. These funds have not yet been put into a grant, so CDTA requests to reprogram these older funds to a project that is ready to progress. Necessary additional funds for the Red Line can be added later.

TIP T167 (CDTA.17) NEW – Intelligent Mobility

This project includes new traffic operations software (TraffOp), analytics software (Miovision One/Mateo), and a new maintenance services agreement to support CDTA's continuous improvement and optimization of traffic signal priority and queue jumper investments throughout the Capital Region. Project Administration up to 10% of total project cost.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T137	CDTC137	C	FLEX	Pre-FY26	0.023	C	FLEX	Pre-FY26	0.023
		D	STBG-URB		2.501	D	STBG-URB		0.714
		Misc	STBG-URB		0.151	Misc	STBG-URB		0.151
		C	STBG-URB		1.813	C	STBG-URB		1.813
		C	DISCR FA		6.618	C	DISCR FA		6.618
T137 Total					11.106	T137 Total			9.319
T167 (NEW)	CDTA17 (NEW)					Misc	STBG-URB	25-26	1.788
Total					0.000	Total			1.788
Total					11.106	Total			11.106

If you have questions or need further information, please feel free to contact me. Thank you.

Sincerely,

Melissa Shanley
Grants Manager, CDTA

CC: Andrew Tracy, Director of Transportation Operations, CRTC
Ethan Townsend, Transportation Planner, CRTC
Trish Cooper, Chief Financial Officer, CDTA
Mike Williams, Director of Planning, CDTA