

## Capital Region Transportation Council Transportation Improvement Program

Fiscal Constraint By Fund Source By Program Year: Federal Fiscal Year 2023 - 2026

All funds are shown in matched millions of dollars

TIP Data as of 11/30/2024

Fund Source	Year 1		Year 2		Year 3		Year 4		Total	
	FFY23		FFY24		FFY25		FFY26		Planning Target	Programmed
	Planning Target*	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed		
NHPP	38.571	38.271	52.302	35.417	62.503	57.810	76.590	113.354	229.966	244.852
NHFP	2.500	2.500	0.000	0.000	1.000	1.000	8.500	8.500	12.000	12.000
STBGP-Flex	9.255	9.208	17.606	9.375	9.206	5.171	4.366	9.093	40.433	32.847
STBGP-LG Urb.	14.294	15.209	14.545	10.052	13.489	12.961	8.773	19.883	51.101	58.105
STBGP-OFF	1.187	1.187	90.232	90.232	0.000	0.000	0.000	0.000	91.419	91.419
HSIP <sup>1</sup>	0.928	0.046	7.917	6.560	10.044	1.201	6.800	17.882	25.689	25.689
HSIP-100 <sup>2</sup>	0.750	0.750	7.720	7.720	0.000	0.000	0.000	0.000	8.470	8.470
CMAQ <sup>3</sup>	0.442	0.442	9.669	6.469	7.150	10.350	12.919	12.919	30.180	30.180
BFP OFF	0.000	0.000	4.783	3.368	7.447	1.670	16.181	23.373	28.411	28.411
BFP Main	0.152	0.000	0.500	0.146	2.864	2.716	2.311	2.965	5.827	5.827
CRP LG URB <sup>4</sup>	0.556	0.000	3.303	0.000	1.286	2.351	1.286	0.000	6.431	2.351
CRP MED URB	0.280	0.000	0.140	0.000	0.140	0.000	0.140	0.000	0.700	0.000
Highway Subtotal	<b>68.915</b>	<b>67.613</b>	<b>208.717</b>	<b>169.339</b>	<b>115.129</b>	<b>95.230</b>	<b>137.866</b>	<b>207.969</b>	<b>530.627</b>	<b>540.151</b>
		1.302		39.378		19.899		(70.103)		(9.524)
		1.9%		18.9%		17.3%		-50.8%		-1.8%
Section 5307	43.701	43.529	30.299	26.436	25.380	20.803	25.803	20.285	125.183	111.053
Section 5339	2.175	2.175	2.225	2.225	1.765	1.765	1.806	1.806	7.971	7.971
Transit Subtotal	<b>45.876</b>	<b>45.704</b>	<b>32.524</b>	<b>28.661</b>	<b>27.145</b>	<b>22.568</b>	<b>27.609</b>	<b>22.091</b>	<b>133.154</b>	<b>119.024</b>
		0.172		3.863		4.577		5.518		14.130
		0.4%		11.9%		16.9%		20.0%		10.6%
<b>Total</b>	<b>114.791</b>	<b>113.317</b>	<b>241.241</b>	<b>198.000</b>	<b>142.274</b>	<b>117.798</b>	<b>165.475</b>	<b>230.060</b>	<b>663.781</b>	<b>659.175</b>
		1.474		43.241		24.476		(64.585)		4.606
		1.3%		17.9%		17.2%		-39.0%		0.7%

<sup>1</sup> HSIP represents the Transportation Council regional allocation of HSIP funds.

<sup>2</sup> HSIP-100 represents Highway Safety Improvement Program funding that is 100% federal share and is allocated through statewide solicitation.

<sup>3</sup> CMAQ represents Congestion Mitigation and Air Quality funding that is distributed by statewide solicitation.