

**Capital Region Transportation Council  
Transportation Improvement Program**

Fiscal Constraint By Fund Source By Program Year: Federal Fiscal Year 2023 - 2026

All funds are shown in matched millions of dollars

TIP Data as of 9/23/2024

Fund Source	Year 1		Year 2		Year 3		Year 4		Total	
	FFY23		FFY24		FFY25		FFY26			
	Planning Target*	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed
NHPP	38.571	38.571	52.302	57.017	62.503	62.853	76.590	84.614	229.966	243.055
NHFP	2.500	2.500	0.000	0.000	1.000	1.000	8.500	8.500	12.000	12.000
STBGP-Flex	9.255	9.255	17.606	10.691	9.206	8.293	4.366	4.608	40.433	32.847
STBGP-LG Urb.	14.294	18.063	14.545	16.389	13.489	14.880	8.773	8.773	51.101	58.105
STBGP-OFF	1.187	1.187	90.232	90.232	0.000	0.000	0.000	0.000	91.419	91.419
HSIP <sup>1</sup>	0.928	0.928	7.917	7.917	10.044	10.044	6.800	6.800	25.689	25.689
HSIP-100 <sup>2</sup>	0.750	0.750	7.720	7.720	0.000	0.000	0.000	0.000	8.470	8.470
CMAQ <sup>3</sup>	0.442	0.442	9.669	9.669	7.150	7.150	12.919	12.919	30.180	30.180
BFP OFF	0.000	0.000	4.783	4.783	7.447	7.447	16.181	16.181	28.411	28.411
BFP Main	0.152	0.152	0.500	0.500	2.864	2.864	2.311	2.311	5.827	5.827
CRP LG URB	0.556	0.000	3.303	2.017	1.286	0.000	1.286	0.000	6.431	2.017
CRP MED URB	0.280	0.000	0.140	0.000	0.140	0.000	0.140	0.000	0.700	0.000
Highway Subtotal	<b>68.915</b>	<b>71.848</b>	<b>208.717</b>	<b>206.935</b>	<b>115.129</b>	<b>114.531</b>	<b>137.866</b>	<b>144.706</b>	<b>530.627</b>	<b>538.020</b>
		(2.933)		1.782		0.598		(6.840)		(7.393)
		-4.3%		0.9%		0.5%		-5.0%		-1.4%
Section 5307	43.701	43.529	30.299	26.436	25.380	20.803	25.803	20.285	125.183	111.053
Section 5339	2.175	2.175	2.225	2.225	1.765	1.765	1.806	1.806	7.971	7.971
Transit Subtotal	<b>45.876</b>	<b>45.704</b>	<b>32.524</b>	<b>28.661</b>	<b>27.145</b>	<b>22.568</b>	<b>27.609</b>	<b>22.091</b>	<b>133.154</b>	<b>119.024</b>
		0.172		3.863		4.577		5.518		14.130
		0.4%		11.9%		16.9%		20.0%		10.6%
<b>Total</b>	<b>114.791</b>	<b>117.552</b>	<b>241.241</b>	<b>235.596</b>	<b>142.274</b>	<b>137.099</b>	<b>165.475</b>	<b>166.797</b>	<b>663.781</b>	<b>657.044</b>
		(2.761)		5.645		5.175		(1.322)		6.737
		-2.4%		2.3%		3.6%		-0.8%		1.0%

<sup>1</sup> HSIP represents the Transportation Council regional allocation of HSIP funds.

<sup>2</sup> HSIP-100 represents Highway Safety Improvement Program funding that is 100% federal share and is allocated through statewide solicitation.

<sup>3</sup> CMAQ represents Congestion Mitigation and Air Quality funding that is distributed by statewide solicitation.