

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 100132 BRIDGE <Exempt>	NY 2 BRIDGE OVER NY 22, BRIDGE REPLACEMENT TOWN OF PETERSBURG, RENSSELAER COUNTY, BIN 1000250. R313	NHPP 03/2022	0.000	DETLDES	0.200						
		SDF 03/2022	0.000	DETLDES	0.050						
		NHPP 09/2022	0.000	CONINSP	0.808						
		SDF 09/2022	0.000	CONINSP	0.202						
		NHPP 09/2022	0.000	CONST	4.040						
		SDF 09/2022	0.000	CONST	1.010						
AQC:A19P	RENSSELAER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.310	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 100138 R&P <Exempt>	HSIP RT. 2/SWATLING RD./YOUNGS PL INTERSECTION SAFETY IMPROVEMENTS. TOWN OF COLONIE, ALBANY COUNTY. A621 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 03/2023	0.750	PRELDES		0.750					
		HSIP 04/2023	0.092	ROWINCD		0.092					
		SDF 04/2023	0.010	ROWINCD		0.010					
		HSIP 06/2025	0.572	CONINSP				0.572			
		SDF 06/2025	0.064	CONINSP				0.064			
		HSIP 06/2025	2.949	CONST				2.949			
		SDF 06/2025	0.328	CONST				0.328			
		HSIP 09/2023	0.702	ROWACQU		0.702					
		SDF 09/2023	0.078	ROWACQU		0.078					
		HSIP 10/2023	0.140	DETLDES				0.140			
SDF 10/2023	0.016	DETLDES				0.016					
AQC:D1	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.632	0.156	3.913	0.000	0.000	0.000
NYS DOT 101113 R&P <Exempt>	PAVING AND SLOPE REPAIR ON ENTIRE LENGTH OF STATE ROUTE 145 AND RESURFACING ROUTE 910G (POTTER HOLLOW ROAD), TOWN OF RENSSELAERVILLE, ALBANY COUNTY. A620	STBG FLEX 06/2025	0.480	CONINSP				0.480			
		SDF 06/2025	0.120	CONINSP				0.120			
		STBG FLEX 06/2025	2.704	CONST				2.704			
		SDF 06/2025	0.676	CONST				0.676			
		STBG FLEX 06/2025	0.320	ROWACQU				0.320			
		SDF 06/2025	0.080	ROWACQU				0.080			
		STBG FLEX 06/2025	0.052	ROWINCD				0.052			
		SDF 06/2025	0.013	ROWINCD				0.013			
		STBG FLEX 07/2024	0.954	PRELDES			0.954				
		SDF 07/2024	0.238	PRELDES			0.238				
STBG FLEX 12/2024	0.119	DETLDES					0.119				
SDF 12/2024	0.030	DETLDES					0.030				
AQC:A2	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	1.192	4.594	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 102911 R&P <Exempt>	SLOPE REPAIR AND PAVEMENT RESURFACING ON STATE ROUTE 5S FROM RM 5S-1604-1048 TO RM 5S-1604-1050 (NEAR GREGG ROAD), TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S282	STBG FLEX 01/2026	0.420	PRELDES					0.420			
		SDF 01/2026	0.105	PRELDES					0.105			
		STBG FLEX 06/2026	0.560	CONINSP					0.560			
		SDF 06/2026	0.140	CONINSP					0.140			
		STBG FLEX 06/2026	1.200	CONST					1.200			
		SDF 06/2026	0.300	CONST					0.300			
		STBG FLEX 12/2025	0.140	DETLDES					0.140			
		SDF 12/2025	0.035	DETLDES					0.035			
		STBG FLEX 12/2026	0.120	ROWACQU							0.120	
		SDF 12/2026	0.030	ROWACQU							0.030	
STBG FLEX 12/2026	0.040	ROWINCD							0.040			
SDF 12/2026	0.010	ROWINCD							0.010			
AQC:A2	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.100	0.000	0.000	0.000	0.000	2.900	0.200	0.000
NYS DOT 103425 SAFETY <Exempt>	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM CITY OF SCHENECTADY LINE TO ROUTE 155, CITY OF SCHENECTADY, SCHENECTADY COUNTY, TOWN OF COLONIE, ALBANY COUNTY. A623	NHPP 01/2025	1.050	CONINSP				1.050				
		SDF 01/2025	0.263	CONINSP				0.263				
		NHPP 01/2025	4.200	CONST				4.200				
		SDF 01/2025	1.050	CONST				1.050				
		SDF 04/2022	0.000	PRELDES	1.050							
		SDF 12/2023	0.263	DETLDES			0.263					
AQC:A10	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		6.826	1.050	0.000	0.263	6.563	0.000	0.000	0.000
NYS DOT 103426 SAFETY <Exempt>	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM ROUTE 155 TO ALBANY CITY LINE. TOWN OF COLONIE, ALBANY COUNTY. A624	NHPP 01/2026	1.400	CONINSP					1.400			
		SDF 01/2026	0.350	CONINSP					0.350			
		NHPP 01/2026	5.600	CONST					5.600			
		SDF 01/2026	1.400	CONST					1.400			
		NHPP 03/2023	1.120	PRELDES			1.120					
		SDF 03/2023	0.030	PRELDES			0.030					
		NHPP 12/2024	0.280	DETLDES					0.280			
		SDF 12/2024	0.070	DETLDES					0.070			
AQC:A10	ALBANY	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :		10.250	0.000	1.150	0.000	0.350	8.750	0.000	0.000
NYS DOT 103955 BRIDGE <Exempt>	US ROUTE 9W OVER CSX/CP RAIL, BRIDGE REPLACEMENT TOWN OF BETHLEHEM, ALBANY COUNTY, BIN 1007570. A598	NHPP 01/2024	2.480	CONINSP				2.480				
		SDF 01/2024	0.620	CONINSP				0.620				
		NHPP 01/2024	12.400	CONST				12.400				
		SDF 01/2024	3.100	CONST				3.100				
		STBG FLEX 02/2022	0.000	DETLDES	0.800							
		SDF 02/2022	0.000	DETLDES	0.200							
AQC:A19Z	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :		18.600	1.000	0.000	18.600	0.000	0.000	0.000	0.000

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CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 105184 BRIDGE <Exempt>	ELEMENT SPECIFIC BRIDGE REPAIRS (MINOR REHAB) ON I-787 TO SOUTH MALL EXPRESSWAY EASTBOUND, BIN 1092970. CITY OF ALBANY, ALBANY COUNTY. A617	NHPP 01/2024	1.920	PRELDES			1.920					
		SDF 01/2024	0.480	PRELDES			0.480					
		NHPP 06/2025	1.920	CONINSP				1.920				
		SDF 06/2025	0.480	CONINSP				0.480				
		NHPP 06/2025	9.600	CONST				9.600				
		SDF 06/2025	2.400	CONST				2.400				
		SDF 06/2025	0.030	CONST				0.030				
		NHPP 09/2024	0.480	DETLDES				0.480				
SDF 09/2024	0.120	DETLDES				0.120						
AQC:A19	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.550		0.000	0.000	3.000	14.550	0.000	0.000	0.000
NYSDOT 105185 BRIDGE <Exempt>	DUNN BRIDGE WB TO I-787 SB: ELEMENT SPECIFIC REPAIRS THE REDUCTION IN NHPP REFLECTS CDTC TRADING \$4.65M OF NHPP FOR HSIP CITY OF ALBANY, ALBANY COUNTY, BIN 109294A. A595	NHPP 01/2023	0.640	DETLDES		0.640						
		SDF 01/2023	0.160	DETLDES		0.160						
		NHPP 01/2027	1.890	CONINSP						1.890		
		SDF 01/2027	0.210	CONINSP						0.210		
		NHPP 01/2027	7.785	CONST						7.785		
		SDF 01/2027	0.865	CONST						0.865		
AQC:A19Z	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.550		0.000	0.800	0.000	0.000	0.000	10.750	0.000
NYSDOT 105186 BRIDGE <Exempt>	ELEMENT SPECIFIC BRIDGE REPAIRS ON I-787 SOUTH MALL INTERCHANGE , BINS 1092940 &109299B. CITY OF ALBANY, ALBANY COUNTY. A616	NHPP 06/2025	1.530	PRELDES				1.530				
		SDF 06/2025	0.383	PRELDES			0.383					
		NHPP 06/2026	2.295	CONINSP					2.295			
		SDF 06/2026	0.255	CONINSP					0.255			
		NHPP 06/2026	9.180	CONST					9.180			
		SDF 06/2026	1.020	CONST					1.020			
		NHPP 12/2025	0.574	DETLDES					0.574			
		SDF 12/2025	0.064	DETLDES					0.064			
AQC:A19	ALBANY	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.301		0.000	0.000	0.000	1.913	13.388	0.000	0.000
NYSDOT 105188 STUDY <Exempt>	PLANNING AND ENVIRONMENTAL LINKAGE (PEL) STUDY FOR THE I-787 CORRIDOR FROM RT 9W TO RT 7, CITY OF ALBANY, ALBANY COUNTY. A609	STBG FLEX 01/2023	4.000	PRELDES		4.000						
		SDF 01/2023	1.000	PRELDES		1.000						
AQC:C3	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	5.000	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 108544 SAFETY <Exempt>	NY RT.146 AND CLIFTON COUNTRY ROAD INTERSECTION: SAFETY PROJECT (RM 146 1504 1063-1068), HIGH ACCIDENT LOCATION INCLUDES RECONSTRUCTING THE INTERSECTION AND REBUILDING THE SIGNAL, IMPROVED PEDESTRIAN ACCOMMODATIONS, AND RESURFACING AND RESTRIPING FROM TALLOW WOOD TO PLANK ROAD. THE STATE CERTIFIES THAT THIS PROJECT AND SCOPE OF WORK HAVE BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA319 THIS PIN NOW INCLUDES CONINSP AND CONST FROM 108552 (SA335).	HSIP 01/2024	0.657	CONINSP			0.657					
		SDF 01/2024	0.073	CONINSP			0.073					
		HSIP 01/2024	3.285	CONST			3.285					
		SDF 01/2024	0.365	CONST			0.365					
		HSIP 03/2024	0.450	DETLDES			0.450					
		SDF 03/2024	0.050	DETLDES			0.050					
		HSIP 08/2024	1.000	CONINSP			1.000					
		HSIP 08/2024	4.500	CONST			4.500					
AQC:A6Z	SARATOGA	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.380		0.000	0.000	10.380	0.000	0.000	0.000	0.000
NYSDOT 108545 BRIDGE <Exempt>	BRIDGE SUPERSTRUCTURE REPLACEMENT, RT 146 OVER I-890, BIN 1038340. CITY OF SCHENECTADY, SCHENECTADY COUNTY. S281	NHPP 03/2024	1.040	PRELDES			1.040					
		SDF 03/2024	0.260	PRELDES			0.260					
		NHPP 03/2024	0.008	ROWINCD			0.008					
		SDF 03/2024	0.002	ROWINCD			0.002					
		NHPP 06/2024	0.040	ROWACQU			0.040					
		SDF 06/2024	0.010	ROWACQU			0.010					
		NHPP 06/2026	0.672	CONINSP					0.672			
		SDF 06/2026	0.168	CONINSP					0.168			
		NHPP 06/2026	5.112	CONST					5.112			
		SDF 06/2026	1.278	CONST					1.278			
		NHPP 09/2025	0.280	DETLDES					0.280			
SDF 09/2025	0.070	DETLDES					0.070					
AQC:A19	SCHENECTADY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.940		0.000	0.000	1.360	0.350	7.230	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 108546 BRIDGE <Exempt>	ROUTE 146 OVER NORMANSKILL, BRIDGE REPLACEMENT TOWN OF GUILDERLAND, ALBANY COUNTY, BIN 1038310. A607	NHPP 01/2022	0.000	CONINSP	0.403						
		SDF 01/2022	0.000	CONINSP	0.101						
		NHPP 01/2022	0.000	CONST	3.280						
		SDF 01/2022	0.000	CONST	0.820						
		NHPP 01/2022	0.000	DETLDES	0.288						
		SDF 01/2022	0.000	DETLDES	0.072						
AQC:A19	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.964	0.000	0.000	0.000	0.000	0.000	0.000
TN OF CLIFTON PARK 108548 BIKE/PED <Exempt>	NY 146 AND NY 146A BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS, INTERSECTION OF NY 146 AND NY 146A (VISCHER FERRY RD). 1) NEW CURBING AND SIDEWALK & 10-FOOT WIDE MULTI-USE PATH ON NY 146 NORTH SIDE 2) 10-FOOT WIDE MULTI-USE PATH ON EAST SIDE OF VISCHER FERRY RD (CR 90) 3) ADD RECTANGULAR RAPID FLASHING BEACONS AT TWO INTERSECTIONS 4) PEDESTRIAN COUNTDOWN TIMERS WITH PUSH BUTTONS AT NY 146 AND SCHOOL DRIVE 5) BICYCLE SYMBOLS ON NY 146 SHOULDERS. TOWN OF CLIFTON PARK, SARATOGA COUNTY, SA323	STBG FLEX 01/2022	0.000	DETLDES	0.073						
		LOCAL 01/2022	0.000	DETLDES	0.018						
		STBG FLEX 01/2022	0.000	PRELDES	0.073						
		LOCAL 01/2022	0.000	PRELDES	0.018						
		LOCAL 01/2024	0.027	ROWACQU			0.027				
		LOCAL 01/2024	0.036	ROWINCD			0.036				
		STBG FLEX 01/2025	0.090	CONINSP				0.090			
		LOCAL 01/2025	0.024	CONINSP				0.024			
		STBG FLEX 01/2025	0.818	CONST				0.818			
LOCAL 01/2025	0.205	CONST				0.205					
AQC:C2Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.200	0.182	0.000	0.063	1.137	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF GUILDERLAND 108549 BIKE/PED <Exempt>	CARMAN RD SIDEWALKS & EAST OLD STATE RD PED IMPROVEMENTS CARMAN ROAD SIDEWALKS, OKARA DRIVE TO JUST SOUTH OF EAST OLD STATE ROAD. CONSTRUCT A 5-FOOT CONCRETE SIDEWALK ON THE EAST SIDE OF CARMAN ROAD. AND EAST OLD STATE RD SIDEWALK PEDESTRIAN SAFETY ADA IMPROVEMENTS INSTALL NEW 5-FOOT-WIDE CONCRETE SIDEWALK ON EAST OLD STATE ROAD FROM CARMAN ROAD TO HILLVIEW DRIVE TOWN OF GUILDERLAND, ALBANY COUNTY. A604 THIS PIN NOW INCLUDES PIN 176261 (A628)	STBG LG URB 01/2025	0.075	DETLDES				0.075				
		LOCAL 01/2025	0.019	DETLDES				0.019				
		TAP FLEX 01/2025	0.091	DETLDES				0.091				
		LOCAL 01/2025	0.023	DETLDES				0.023				
		STBG LG URB 01/2025	0.052	ROWACQU				0.052				
		LOCAL 01/2025	0.013	ROWACQU				0.013				
		TAP FLEX 01/2025	0.042	ROWACQU				0.042				
		LOCAL 01/2025	0.010	ROWACQU				0.010				
		STBG LG URB 01/2025	0.039	ROWINCD				0.039				
		LOCAL 01/2025	0.010	ROWINCD				0.010				
		TAP FLEX 01/2025	0.042	ROWINCD				0.042				
		LOCAL 01/2025	0.010	ROWINCD				0.010				
		STBG LG URB 01/2026	0.046	CONINSP						0.046		
		LOCAL 01/2026	0.012	CONINSP						0.012		
		TAP FLEX 01/2026	0.106	CONINSP						0.106		
		LOCAL 01/2026	0.027	CONINSP						0.027		
		STBG LG URB 01/2026	0.385	CONST						0.385		
		LOCAL 01/2026	0.097	CONST						0.097		
TAP FLEX 01/2026	0.538	CONST						0.538				
LOCAL 01/2026	0.134	CONST						0.134				
STBG LG URB 02/2023	0.066	PRELDES			0.066							
LOCAL 02/2023	0.017	PRELDES			0.017							
TAP FLEX 02/2023	0.092	PRELDES			0.092							
LOCAL 02/2023	0.023	PRELDES			0.023							
AQC:C2Z	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.969		0.000	0.198	0.000	0.426	1.345	0.000	0.000
NYS DOT 108551 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RT 146 OVER CHRISLER AVENUE, BIN 1038330. TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S280	NHPP 06/2023	0.042	ROWACQU			0.042					
		SDF 06/2023	0.010	ROWACQU			0.010					
		NHPP 06/2023	0.008	ROWINCD			0.008					
		SDF 06/2023	0.002	ROWINCD			0.002					
		NHPP 06/2025	0.777	CONINSP					0.777			
		SDF 06/2025	0.195	CONINSP					0.195			
		NHPP 06/2025	4.967	CONST					4.967			
		SDF 06/2025	1.241	CONST					1.241			
		NHPP 09/2024	0.254	DETLDES				0.254				
		SDF 09/2024	0.064	DETLDES				0.064				
AQC:A19	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.560		0.000	0.062	0.318	7.180	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
ALBANY CO 113216 R&P <Exempt>	NY 155/CR 157 NEW KARNER ROAD CORRIDOR REHABILITATION, FROM US 20 TO WATERVLIET SHAKER ROAD. INCLUDES SAFETY AND COMPLETE STREETS IMPROVEMENTS, AND INSTALLATION OF A NEW TWO LANE ROUNDABOUT AT THE NEW KARNER RD AND WASHINGTON AVE EXTENSION INTERSECTION. TOWNS OF GUILDERLAND AND COLONIE, CITY OF ALBANY AND VILLAGE OF COLONIE, ALBANY COUNTY. A295	STBG LG URB 01/2024	0.056	ROWACQU			0.056					
		LOCAL 01/2024	0.014	ROWACQU			0.014					
		STBG LG URB 01/2024	0.056	ROWINCD			0.056					
		LOCAL 01/2024	0.014	ROWINCD			0.014					
		STBG LG URB 01/2025	0.476	CONINSP				0.476				
		LOCAL 01/2025	0.119	CONINSP				0.119				
		NHPP 01/2025	4.764	CONST				4.764				
		LOCAL 01/2025	1.191	CONST				1.191				
		STBG LG URB 06/2022	0.000	PRELDES	0.300							
		LOCAL 06/2022	0.000	PRELDES	0.075							
STBG LG URB 09/2022	0.000	DETLDES	0.220									
LOCAL 09/2022	0.000	DETLDES	0.055									
AQC:A10Z,D1	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.690	0.650	0.000	0.140	6.550	0.000	0.000	0.000
NYS DOT 118839 BRIDGE <Exempt>	ROUTE 67 OVER B&M RR BRIDGE REPLACEMENT. TOWN OF SCHAGHTICOKE, RENSSELAER COUNTY. BIN 1303390. R330	NHPP 01/2022	0.000	PRELDES	0.360							
		SDF 01/2022	0.000	PRELDES	0.090							
		NHPP 01/2025	0.360	DETLDES			0.360					
		SDF 01/2025	0.090	DETLDES			0.090					
		NHPP 01/2027	0.800	CONINSP						0.800		
		SDF 01/2027	0.200	CONINSP						0.200		
		NHPP 01/2027	4.011	CONST						4.011		
		SDF 01/2027	1.003	CONST						1.003		
		NHPP 12/2021	0.000	ROWINCD	0.040							
		SDF 12/2021	0.000	ROWINCD	0.010							
NHPP 12/2022	0.160	ROWACQU			0.160							
SDF 12/2022	0.040	ROWACQU			0.040							
AQC:A19Z	RENSSELAER	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.664	0.500	0.200	0.000	0.450	0.000	6.014	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022								
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027		
AQ CODE	COUNTY	TOTAL PROJECT COST											
NYSDOT 130683 R&P <Exempt>	PAVEMENT REHABILITATION ON RT 7 FROM RT 278 TO TOMHANNOCK RESERVOIR, TOWN OF BRUNSWICK, RENSSELAER COUNTY. R351	NHPP 06/2024	0.720	PRELDES			0.720						
		SDF 06/2024	0.180	PRELDES			0.180						
		NHPP 06/2026	0.720	DETLDES					0.720				
		SDF 06/2026	0.180	DETLDES					0.180				
		NHPP 12/2026	1.440	CONINSP							1.440		
		SDF 12/2026	0.360	CONINSP							0.360		
		NHPP 12/2026	7.296	CONST							7.296		
		SDF 12/2026	1.824	CONST							1.824		
AQC:A10	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.720		0.000	0.000	0.900	0.000	0.900	10.920	0.000	
NYSDOT 134709 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RT 396 OVER COEYMANS CREEK, BIN 1047480. TOWN OF BETHLEHEM, ALBANY, COUNTY. A622	NHPP 01/2027	0.181	CONINSP							0.181		
		SDF 01/2027	0.045	CONINSP								0.045	
		NHPP 01/2027	1.124	CONST								1.124	
		SDF 01/2027	0.281	CONST								0.281	
		NHPP 03/2024	0.187	PRELDES			0.187						
		SDF 03/2024	0.047	PRELDES			0.047						
		NHPP 06/2026	0.043	ROWACQU						0.043			
		SDF 06/2026	0.011	ROWACQU						0.011			
		NHPP 06/2026	0.009	ROWINCD						0.009			
		SDF 06/2026	0.002	ROWINCD						0.002			
		NHPP 09/2025	0.064	DETLDES					0.064				
SDF 09/2025	0.016	DETLDES					0.016						
AQC:A19	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.010		0.000	0.000	0.234	0.080	0.065	1.631	0.000	
NYSDOT 146051 BRIDGE <Exempt>	BRIDGE REPLACEMENT, ROUTE 32 OVER FISH CREEK, BIN 1022530. TOWN OF SARATOGA, SARATOGA COUNTY. SA341	SDF 01/2025	0.504	PRELDES				0.504					
		SDF 01/2027	0.570	CONINSP							0.570		
		SDF 01/2027	0.752	CONST							0.752		
		NHPP 01/2027	1.039	CONST							1.039		
		SDF 01/2027	0.259	CONST							0.259		
		SDF 09/2025	0.171	DETLDES					0.171				
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.295		0.000	0.000	0.000	0.675	0.000	2.620	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 152538 R&P <Exempt>	I-890 REHAB FROM MOHAWK RIVER TO EXIT 3, TOWN OF ROTTERDAM AND CITY OF SCHENECTADY THE PROJECT WILL INCLUDE PAVEMENT REHABILITATION, MULTI-COURSE OVERLAY, AND ASSOCIATED ROADSIDE WORK INCLUDING GUIDERAIL AND POSSIBLE DRAINAGE IMPROVEMENTS. THE PROJECT IS BEING FUNDED WITH STATEWIDE FEDERAL-AID AND IS NOT FROM CDTC OR REGION ONE FUNDS. SCHENECTADY COUNTY, S273	NHPP 01/2022	0.000	DETLDES	0.900							
		STATE 01/2022	0.000	DETLDES	0.100							
		NHPP 05/2022	0.000	CONINSP	3.600							
		STATE 05/2022	0.000	CONINSP	0.400							
		NHPP 05/2022	0.000	CONST	17.280							
		STATE 05/2022	0.000	CONST	1.920							
AQC:EXEMPT	SCHENECTADY	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000		24.200	0.000	0.000	0.000	0.000	0.000	
NYSDOT 152540 R&P <Exempt>	RESURFACE PAVEMENT ON I-890 FROM I-90 EXIT 25 TO BROADWAY/ERIE BLVD. TOWN OF ROTTERDAM AND CITY OF SCHENECTADY, SCHENECTADY COUNTY. S279	SDF 03/2027	0.630	CONINSP						0.630		
		NHPP 03/2027	4.536	CONST							4.536	
		SDF 03/2027	0.504	CONST							0.504	
		SDF 04/2026	0.420	PRELDES					0.420			
		SDF 10/2026	0.210	DETLDES							0.210	
AQC:A10	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.300		0.000	0.000	0.000	0.000	0.420	5.880	0.000
NYSDOT 152887 R&P <Exempt>	I-90 PAVEMENT CORRECTIVE MAINTENANCE HUDSON RIVER TO EXIT 10 TOWN OF EAST GREENBUSH, TOWN OF NORTH GREENBUSH, TOWN OF RENSSELAER, TOWN OF SCHODAK, RENSSELAER COUNTY. R342	NHPP 04/2023	1.080	CONINSP		1.080						
		SDF 04/2023	0.120	CONINSP		0.120						
		NHPP 04/2023	9.000	CONST		9.000						
		SDF 04/2023	1.000	CONST		1.000						
AQC:A10Z	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.200		0.000	11.200	0.000	0.000	0.000	0.000	
NYSDOT 152890 R&P <Exempt>	PAVEMENT RESURFACING I-90 FROM CORPORATE WOODS TO I-787. CITY OF ALBANY, ALBANY COUNTY. A618	SDF 01/2024	1.384	DETLDES			1.384					
		SDF 07/2024	0.700	CONINSP			0.700					
		HSIP 07/2024	0.135	CONST			0.135					
		SDF 07/2024	0.015	CONST			0.015					
		NHPP 07/2024	2.880	CONST			2.880					
		SDF 07/2024	0.320	CONST			0.320					
		SDF 08/2023	0.326	PRELDES			0.326					
AQC:A10	ALBANY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	5.760		0.000	0.326	5.434	0.000	0.000	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 152891 R&P <Exempt>	PAVEMENT RESURFACING I-90 FROM I-87 TO CORPORATE WOODS. CITY OF ALBANY, ALBANY COUNTY. A619	SDF 01/2026	0.163	DETLDES					0.163			
		SDF 06/2026	0.488	CONINSP					0.488			
		SDF 06/2026	0.977	CONST					0.977			
		NHPP 06/2026	3.809	CONST					3.809			
		SDF 06/2026	0.423	CONST					0.423			
		SDF 08/2025	0.326	PRELDES				0.326				
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.186		0.000	0.000	0.000	0.326	5.860	0.000	0.000
NYSDOT 172259 R&P <Exempt>	I-87 RESURFACING EXIT 15-16 THE NHPP FUNDS ARE FROM STATEWIDE NHPP, NOT REGION ONE OR CDTC TOWN OF WILTON, SARATOGA COUNTY. SA316	NHPP 04/2022	0.000	CONINSP	0.333							
		SDF 04/2022	0.000	CONINSP	0.037							
		NHPP 04/2022	0.000	CONST	3.780							
		SDF 04/2022	0.000	CONST	0.420							
AQC:A10Z	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		4.570	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 172260 R&P <Exempt>	I-87 EXIT 16 TO CDTC PLANNING AREA BOUNDARY: RESURFACING TOWN OF WILTON, SARATOGA COUNTY. SA320	NHPP 01/2022	0.000	CONINSP	0.180							
		STATE 01/2022	0.000	CONINSP	0.020							
		NHPP 01/2022	0.000	CONST	1.437							
		STATE 01/2022	0.000	CONST	0.160							
		NHPP 01/2023	0.135	DETLDES		0.135						
		STATE 01/2023	0.015	DETLDES		0.015						
		NHPP 01/2023	0.135	PRELDES		0.135						
		STATE 01/2023	0.015	PRELDES		0.015						
AQC:A10Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.300		1.797	0.300	0.000	0.000	0.000	0.000	0.000
NYSDOT 172269 BRIDGE <Exempt>	BRIDGE REPLACEMENT, NELSON AVENUE EXTENSION OVER I-87, CITY OF SARATOGA SPRINGS, BIN 1033330. SA339	NHPP 03/2025	0.440	CONINSP				0.440				
		SDF 03/2025	0.110	CONINSP				0.110				
		NHPP 03/2025	3.264	CONST				3.264				
		SDF 03/2025	0.816	CONST				0.816				
		NHPP 06/2024	0.120	DETLDES			0.120					
		SDF 06/2024	0.030	DETLDES			0.030					
		NHPP 11/2022	0.440	PRELDES			0.440					
		SDF 11/2022	0.110	PRELDES			0.110					
AQC:A19	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.330		0.000	0.550	0.150	4.630	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSELAER CO 175815 BRIDGE <Exempt>	CR 68 OVER WYNANTSKILL CREEK BRIDGE REPAIR OR REPLACEMENT TO ADDRESS CONDITION RATING BIN 3303610, RENSELAER COUNTY R287 TOWN OF POESTENKILL COMBINED WITH 1760.48 (R312).	STBG LG URB 01/2022	0.000	CONINSP	0.080						
		LOCAL 01/2022	0.000	CONINSP	0.005						
		STATE 01/2022	0.000	CONINSP	0.015						
		STBG LG URB 01/2022	0.000	CONST	1.129						
		LOCAL 01/2022	0.000	CONST	0.070						
		STATE 01/2022	0.000	CONST	0.212						
AQC:A19P	RENSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.511	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 175895 BRIDGE <Exempt>	KINGS ROAD (CR 65) OVER CSX, BRIDGE REPLACEMENT CITY OF SCHENECTADY, SCHENECTADY COUNTY, BIN 2203130. S204 INCLUDES 5 FOOT SHOULDERS FOR BIKES	STBG LG URB 02/2023	0.400	CONINSP	0.400						
		LOCAL 02/2023	0.025	CONINSP	0.025						
		STATE 02/2023	0.075	CONINSP	0.075						
		STBG LG URB 02/2023	5.466	CONST	5.466						
		LOCAL 02/2023	0.342	CONST	0.342						
		STATE 02/2023	1.025	CONST	1.025						
		STBG LG URB 02/2023	0.056	ROWACQU	0.056						
LOCAL 02/2023	0.004	ROWACQU	0.004								
STATE 02/2023	0.011	ROWACQU	0.011								
AQC:A19P	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.404	0.000	7.404	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSSELAER CO 176049 BRIDGE <Exempt>	TAMARAC ROAD (CR 129) LARGE CULVERT REPLACEMENT REPLACE WITH AN ALUMINUM BOX CULVERT. LOCATION IS BETWEEN STATE ROUTE 7 AND STORM HILL ROAD. TOWN OF PITTSTOWN, RENSSELAER COUNTY. R314	STBG FLEX 04/2022	0.000	CONINSP	0.041						
		LOCAL 04/2022	0.000	CONINSP	0.002						
		STATE 04/2022	0.000	CONINSP	0.008						
		STBG FLEX 04/2022	0.000	CONST	0.370						
		LOCAL 04/2022	0.000	CONST	0.023						
		STATE 04/2022	0.000	CONST	0.069						
AQC:A19P	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.513	0.000	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 176057 SAFETY <Exempt>	BRANDYWINE AVENUE, I-890 TO STATE STREET: SAFETY ENHANCEMENTS, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S247 SIGNAL UPGRADES, PEDESTRIAN IMPROVEMENTS, CORRIDOR LIGHTING (CITY SHARE) & LANE RECONFIGURATION (MODIFICATION TO STRIPING) THE STATE CERTIFIES THAT THIS PROJECT AND SCOPE OF WORK HAVE BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER	HSIP 01/2022	0.000	CONINSP	0.141						
		LOCAL 01/2022	0.000	CONINSP	0.004						
		STATE 01/2022	0.000	CONINSP	0.011						
		HSIP 01/2022	0.000	CONST	1.247						
		LOCAL 01/2022	0.000	CONST	0.037						
		STATE 01/2022	0.000	CONST	0.098						
AQC:D1	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.538	0.000	0.000	0.000	0.000	0.000
TN OF GUILDERLAND 176079 BIKE/PED <Exempt>	THIS PROJECT WILL CONSTRUCT APPROXIMATELY 2,250 FEET OF ADA COMPLIANT SIDEWALK ON THE SOUTHERN SIDE OF STATE ROUTE 20 (WESTERN AVENUE) FROM DEVONSHIRE DRIVE TO MERCY CARE LANE. TOWN OF GUILDERLAND, ALBANY COUNTY. THIS INCLUDES CURBS AND INTERSECTION RAMPS. A586	CMAQ 01/2022	0.000	CONINSP	0.078						
		LOCAL 01/2022	0.000	CONINSP	0.019						
		CMAQ 01/2022	0.000	CONST	0.482						
		LOCAL 01/2022	0.000	CONST	0.120						
		SDF 02/2022	0.000	CONST	0.055						
		LOCAL 02/2022	0.000	CONST	0.048						
AQC:EXEMPT	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.802	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF CLIFTON PARK 176082 BIKE/PED <Exempt>	MOE ROAD MULTI-USE PATH THIS PROJECT WILL CLOSE AN EXISTING GAP ON THE MOE ROAD MULTI-USE PATH BY CONSTRUCTING AN EXTENSION THAT WILL CONNECT OKTE ELEMENTARY SCHOOL TO HOUSING DEVELOPMENTS LOCATED OFF OF MOE ROAD AND TERMINATE AT THE INTERSECTION WITH SUGARBUSH ROAD. TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA306 THESE FUNDS ARE CAPPED	CMAQ 02/2022	0.000	CONINSP	0.076						
		LOCAL 02/2022	0.000	CONINSP	0.019						
		LOCAL 02/2022	0.000	CONINSP	0.011						
		CMAQ 02/2022	0.000	CONST	0.631						
		LOCAL 02/2022	0.000	CONST	0.158						
		CMAQ 10/2021	0.000	ROWACQU	0.056						
		LOCAL 10/2021	0.000	ROWACQU	0.014						
		TOTAL 5YR COST :	0.000		0.965	0.000	0.000	0.000	0.000	0.000	0.000
AQC:C2P	SARATOGA	TPC: \$0.6-\$1.5 M									
CITY OF RENSSELAER 176084 BIKE/PED <Exempt>	RENSSELAER RIVERFRONT MULTI-USE TRAIL CONSTRUCTION FROM DELAETS LANDING TO HILTON PARK AND BOAT LAUNCH. CITY OF RENSSELAER, RENSSELAER COUNTY. PROJECT IS NOW BEING CONSTRUCTED IN TWO PHASES UTILIZING TWO FEDERAL FUND SOURCES. THE PHASED CONSTRUCTION DESCRIPTIONS ARE AS FOLLOWS: PHASE 1: CONSTRUCT A MULTI-USE PATH FROM DELAETS LANDING TO THE AMTRAK BRIDGE APPROACH. (CONSTRUCTED BY NYSDOT) (FUNDED WITH CARBON REDUCTION PROGRAM FLEX FUNDS) PHASE 2: CONSTRUCT A MULTI-USE PATH FROM THE AMTRAK BRIDGE APPROACH TO HILTON PARK AND BOAT LAUNCH. (CONSTRUCTED BY CITY OF RENSSELAER) (FUNDED WITH TAP LG URBAN FUNDS) TAP LG URBAN FUNDS ARE CAPPED, R323	TAP LG URBAN 01/2027	0.160	CONINSP							0.160
		LOCAL 01/2027	0.040	CONINSP							0.040
		TAP LG URBAN 01/2027	0.709	CONST							0.709
		LOCAL 01/2027	0.177	CONST							0.177
		TAP LG URBAN 02/2022	0.000	ROWACQU	0.218						
		LOCAL 02/2022	0.000	ROWACQU	0.055						
		CRP FLEX 03/2024	2.392	CONST			2.392				
		STATE 03/2024	0.598	CONST			0.598				
		TAP LG URBAN 05/2022	0.000	DETLDES	0.030						
		LOCAL 05/2022	0.000	DETLDES	0.007						
		TAP LG URBAN 05/2022	0.000	ROWINCD	0.022						
		LOCAL 05/2022	0.000	ROWINCD	0.005						
		TOTAL 5YR COST :	4.076		0.337	0.000	2.990	0.000	0.000	1.086	0.000
AQC:C2P	RENSSELAER	TPC: \$3.3-\$5.6 M									

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY of SARATOGA SPR 176086 BIKE/PED <Exempt>	SARATOGA GREENBELT DOWNTOWN CONNECTOR, SARATOGA SPRINGS, SARATOGA COUNTY THE PROJECT BEGINS AT LAKE AVENUE, EXTENDS ALONG HIGH ROCK AND EXCELSIOR AVENUES AND CONNECTS TO THE BICYCLE- PEDESTRIAN BRIDGE I-87 EXIT 15. NEW SIDEWALKS, MULTI-USE TRAILS, BIKE LANES, BE (FORMERLY PIN: 176084)	TAP LG URBAN 02/2022	0.000	CONINSP	0.195						
		LOCAL 02/2022	0.000	CONINSP	0.049						
		LOCAL 02/2022	0.000	CONST	0.421						
		TAP LG URBAN 02/2022	0.000	CONST	1.073						
		LOCAL 02/2022	0.000	CONST	0.269						
AQC:EXEMPT	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.007	0.000	0.000	0.000	0.000	0.000
CITY OF ALBANY 176091 BIKE/PED <Exempt>	CITY OF ALBANY SOUTH END CONNECTOR LOWLINE THIS IS A 1.5 MILE SHARED USE PATH THAT WILL CONNECT THE EXISTING ALBANY COUNTY HUDSON-HELDERBERG RAIL TRAIL AT ITS TRAIL HEAD IN THE CITY OF ALBANY'S SOUTH END, APPROXIMATELY A QUARTER MILE FROM THE INTERSECTION OF SOUTH PEARL STREET AND MOUNT HOPE DRIVE AND THE MOHAWK HUDSON BIKE HIKE TRAIL AT ITS TRAIL HEAD IN ALBANY AT THE INTERSECTION OF BROADWAY AND QUAY STREET CITY OF ALBANY, ALBANY COUNTY, A589 OPRHP PROJECT NUMBER "175160" LOCAL MATCH IS 50%	REC TRAILS 01/2022	0.000	CONINSP	0.025						
		LOCAL 01/2022	0.000	CONINSP	0.025						
		REC TRAILS 01/2022	0.000	CONST	0.137						
		LOCAL 01/2022	0.000	CONST	0.138						
AQC:C2	ALBANY	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.325	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF ALBANY 176092 SAFETY <Exempt>	CITY OF ALBANY PSAP PEDESTRIAN SAFETY ENHANCEMENTS AT: 20 UNCONTROLLED CROSSWALKS & 12 SIGNALIZED INTERSECTIONS. CITY OF ALBANY, ALBANY COUNTY. A590 PROJECT IS 100% FEDERALLY FUNDED UTILIZING 10% TOLL CREDIT MATCH THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 09/2022 HSIP 09/2022	0.000 0.000	CONINSP CONST	0.263 1.153						
AQC:C2P	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.416	0.000	0.000	0.000	0.000	0.000
TN OF SAND LAKE 176124 BRIDGE <Exempt>	STOP 13 RD OVER WYNANTSKILL, BRIDGE REPAIR OR REPLACE TOWN OF SAND LAKE, RENSSELAER COUNTY, BIN 2201960. R329 95% FEDERAL AID WITH A 5% LOCAL MATCH (UTILIZING 15% TOLL CREDITS), BRIDGE NY	STBG-OFF 01/2022 LOCAL 01/2022 LOCAL 01/2022 STBG-OFF 01/2022 LOCAL 01/2022 STBG-OFF 01/2024 LOCAL 01/2024 STATE 01/2024	0.000 0.000 0.000 0.000 0.000 0.186 0.011 0.035	CONINSP CONINSP CONST CONST CONST CONST CONST CONST	0.094 0.005 0.250 0.844 0.044 0.186 0.011 0.035			0.186			
AQC:A19P	RENSSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.232		1.237	0.000	0.232	0.000	0.000	0.000
CITY OF TROY 176130 CONST <Exempt>	SOUTH TROY INDUSTRIAL PARK ROAD PHASE II (NORTHERN END) CONSTRUCT A NEW TWO-LANE ROAD FROM MONROE STREET TO ADAMS STREET, INCLUDING SIDEWALKS, BIKE LANES A NEW BRIDGE OVER THE POESTENKILL. CITY OF TROY, RENSSELAER COUNTY. R195A THIS PIN INCLUDES A PORTION OF PIN 175459 THAT WAS SPLIT	STBG LG URB 01/2022 LOCAL 01/2022 STATE 01/2022 STBG LG URB 01/2022 STATE 01/2022 LOCAL 01/2022 STBG LG URB 02/2022 LOCAL 02/2022 STATE 02/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST ROWACQU ROWACQU ROWACQU	0.317 0.020 0.059 3.523 0.661 0.220 0.038 0.002 0.007						
AQC:K1P	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000		4.847	0.000	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF SARATOGA SPR 176158 BIKE/PED <Exempt>	MISSING LINKS PROGRAM: CITY OF SARATOGA SPRINGS ADD CONCRETE SIDEWALK, ADA CROSSWALKS, AMENITIES AND SOME CURBING AND DRAINAGE IN SEVERAL LOCATIONS. CITY OF SARATOGA SPRINGS, SARATOGA COUNTY. SA322	STBG LG URB 04/2022	0.000	CONINSP	0.144						
		LOCAL 04/2022	0.000	CONINSP	0.009						
		STATE 04/2022	0.000	CONINSP	0.027						
		STBG LG URB 04/2022	0.000	CONST	1.200						
		LOCAL 04/2022	0.000	CONST	0.075						
		STATE 04/2022	0.000	CONST	0.225						
AQC:C2Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.680	0.000	0.000	0.000	0.000	0.000	0.000
TN OF GLENNVILLE 176159 BIKE/PED <Exempt>	FREEMANS BRIDGE ROAD MULTI-USE PATH & SIDEWALK CONSTRUCT A 4,800 FOOT LONG AND 10-FOOT-WIDE PROTECTED MULTI-USE PATH WITH 3 NEW CROSSWALKS. FROM THE SCOTIA-GLENNVILLE LOOP SEGMENT OF THE MOHAWK-HUDSON TRAIL TO DUTCH MEADOWS LANE (THIS SEGMENT IS URBAN FUNDED) AND CONSTRUCT NEW SIDEWALK ALONG FREEMANS BRIDGE ROAD FROM THE FREEMANS BRIDGE ROAD BOAT LAUNCH TO DUTCH MEADOWS LANE (THIS SEGMENT WAS FUNDED THROUGH TAP IN SEPTEMBER 2022). TOWN OF GLENNVILLE, SCHENECTADY COUNTY. S265	TAP FLEX 01/2025	0.150	CONINSP				0.150			
		LOCAL 01/2025	0.037	CONINSP				0.037			
		TAP FLEX 01/2025	1.122	CONST				1.122			
		LOCAL 01/2025	0.280	CONST				0.280			
		STBG LG URB 03/2023	0.194	ROWACQU		0.194					
		LOCAL 03/2023	0.048	ROWACQU		0.048					
		STBG LG URB 03/2025	0.112	CONINSP				0.112			
		LOCAL 03/2025	0.028	CONINSP				0.028			
		STBG LG URB 03/2025	0.934	CONST				0.934			
		LOCAL 03/2025	0.233	CONST				0.233			
		TAP FLEX 04/2024	0.112	DETLDES			0.112				
		LOCAL 04/2024	0.028	DETLDES			0.028				
		TAP FLEX 04/2024	0.112	PRELDES			0.112				
		LOCAL 04/2024	0.028	PRELDES			0.028				
AQC:C2Z	SCHENECTADY	TPC: \$3.2-\$5.6 M	TOTAL 5YR COST :	3.418	0.000	0.242	0.280	2.896	0.000	0.000	0.000
CITY OF SCHENECTADY 176160 BIKE/PED <Exempt>	FRANKLIN STREET CYCLE TRACK, CITY OF SCHENECTADY INSTALL A PROTECTED TWO-WAY CYCLE TRACK ON FRANKLIN STREET FROM NOTT TERRACE TO JAY STREET. CITY OF SCHENECTADY, SCHENECTADY COUNTY. S266	STBG LG URB 01/2024	0.038	CONINSP			0.038				
		LOCAL 01/2024	0.009	CONINSP			0.009				
		STBG LG URB 01/2024	0.195	CONST			0.195				
		LOCAL 01/2024	0.049	CONST			0.049				
		STBG LG URB 03/2023	0.080	DETLDES		0.080					
		LOCAL 03/2023	0.020	DETLDES		0.020					
		STBG LG URB 03/2023	0.103	PRELDES		0.103					
LOCAL 03/2023	0.026	PRELDES		0.026							
AQC:C2Z	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :	0.520	0.000	0.229	0.291	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF TROY 176161 R&P <Exempt>	NY 2 CORRIDOR PROJECT & RIVER / FERRY ST INTERSECTION IMPROVEMENTS & 1ST AND 2ND STREETS OVER FERRY STREET BRIDGE REHABILITATION NY 2 CORRIDOR PROJECT, NY 2 (CONGRESS AND FERRY STREETS) FROM 11TH STREET WEST TO THE CONGRESS STREET BRIDGE RAMPS CORRIDOR IMPROVEMENTS, INCLUDES: MILL & FILL, RESTRIPIING TO ONE DRIVING LANE EACH, REPAIR 50% OF SIDEWALKS, ADD CURB EXTENSIONS AND BIKE LANES, AND RIVER / FERRY ST INTERSECTION IMPROVEMENTS RECONSTRUCT RIVER / FERRY ST INTERSECTION AND ELIMINATE RAMPS TO AND FROM CONGRESS ST BRIDGE, AND REHABILITATE 1ST AND 2ND STREET BRIDGE OVER FERRY STREET BRIDGE, BIN 1054320, (BRIDGE NY), CITY OF TROY, RENSSELAER COUNTY. R339 THIS PIN NOW INCLUDES PIN 176255 (R353) AND 176282 (R356)	BFP MAIN 01/2025	0.238	CONINSP				0.238				
		LOCAL 01/2025	0.012	CONINSP				0.012				
		BFP MAIN 01/2025	1.862	CONST				1.862				
		LOCAL 01/2025	0.098	CONST				0.098				
		STBG LG URB 01/2027	0.575	CONINSP							0.575	
		LOCAL 01/2027	0.036	CONINSP							0.036	
		STATE 01/2027	0.108	CONINSP							0.108	
		STBG LG URB 01/2027	5.489	CONST							5.489	
		LOCAL 01/2027	0.342	CONST							0.342	
		STATE 01/2027	1.029	CONST							1.029	
		STBG LG URB 02/2022	0.000	DETLDES	0.227							
		LOCAL 02/2022	0.000	DETLDES	0.014							
		STATE 02/2022	0.000	DETLDES	0.043							
		STBG LG URB 02/2022	0.000	PRELDES	0.227							
		LOCAL 02/2022	0.000	PRELDES	0.014							
		STATE 02/2022	0.000	PRELDES	0.043							
		BFP MAIN 03/2024	0.090	DETLDES			0.090					
		LOCAL 03/2024	0.005	DETLDES			0.005					
		STBG LG URB 03/2024	0.269	DETLDES			0.269					
		LOCAL 03/2024	0.017	DETLDES			0.017					
		STATE 03/2024	0.050	DETLDES			0.050					
		BFP MAIN 03/2024	0.090	PRELDES			0.090					
		LOCAL 03/2024	0.005	PRELDES			0.005					
STBG LG URB 03/2024	0.269	PRELDES			0.269							
LOCAL 03/2024	0.017	PRELDES			0.017							
STATE 03/2024	0.050	PRELDES			0.050							
STBG LG URB 03/2024	0.008	ROWACQU			0.008							
LOCAL 03/2024	0.001	ROWACQU			0.001							
STATE 03/2024	0.001	ROWACQU			0.001							
STBG LG URB 03/2024	0.008	ROWINCD			0.008							
LOCAL 03/2024	0.001	ROWINCD			0.001							
STATE 03/2024	0.001	ROWINCD			0.001							
AQC:A10Z	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.671		0.568	0.000	0.882	2.210	0.000	7.579	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
VIL OF SCOTIA 176162 BRIDGE <Exempt>	SUNNYSIDE ROAD OVER AMTRAK, BRIDGE REPLACEMENT REPLACE CONCRETE PIERS, CAP BEAMS, AND STEEL STRUCTURAL MEMBERS, REPLACE STEEL BEARINGS AND DECK INCLUDING RAILINGS, BIKE LANES, AND SIDEWALK ON SOUTH SIDE. BIN 2257170 VILLAGE OF SCOTIA, SCHENECTADY COUNTY, BIN 2257170. S263	STBG LG URB 01/2024	0.276	PRELDES			0.276					
		LOCAL 01/2024	0.017	PRELDES			0.017					
		STATE 01/2024	0.052	PRELDES			0.052					
		STBG LG URB 01/2024	0.007	ROWINCD			0.007					
		LOCAL 01/2024	0.001	ROWINCD			0.001					
		STATE 01/2024	0.001	ROWINCD			0.001					
		STBG LG URB 01/2025	0.506	DETLDES				0.506				
		LOCAL 01/2025	0.032	DETLDES				0.032				
		STATE 01/2025	0.095	DETLDES				0.095				
		STBG LG URB 01/2025	0.012	ROWACQU				0.012				
		LOCAL 01/2025	0.001	ROWACQU				0.001				
		STATE 01/2025	0.002	ROWACQU				0.002				
		STBG LG URB 01/2026	0.292	CONINSP					0.292			
		LOCAL 01/2026	0.018	CONINSP					0.018			
STATE 01/2026	0.055	CONINSP					0.055					
STBG LG URB 01/2026	3.294	CONST					3.294					
LOCAL 01/2026	0.206	CONST					0.206					
STATE 01/2026	0.618	CONST					0.618					
AQC:A19Z	SCHENECTADY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.485		0.000	0.000	0.354	0.648	4.483	0.000	0.000
CITY OF ALBANY 176164 R&P <Exempt>	LARK STREET CORRIDOR IMPROVEMENTS FROM MADISON AVENUE TO WASHINGTON AVENUE PAVEMENT REHAB, ADA-COMPLIANT PEDESTRIAN AMENITIES FOR ALL SIDEWALKS AND CROSSWALKS. REPLACE 1,200 SQUARE FEET OF SIDEWALK, CURB LINE EXTENSIONS, AND ADDITIONAL PEDESTRIAN CROSSINGS. CITY OF ALBANY, ALBANY COUNTY. A594	LOCAL 02/2022	0.000	DETLDES	0.046							
		STBG LG URB 02/2022	0.000	DETLDES	0.042							
		LOCAL 02/2022	0.000	DETLDES	0.003							
		STATE 02/2022	0.000	DETLDES	0.007							
		LOCAL 02/2022	0.000	PRELDES	0.043							
		STBG LG URB 02/2022	0.000	PRELDES	0.042							
		LOCAL 02/2022	0.000	PRELDES	0.003							
		STATE 02/2022	0.000	PRELDES	0.007							
		LOCAL 05/2023	0.204	CONINSP		0.204						
		STBG LG URB 05/2023	0.055	CONINSP		0.055						
		LOCAL 05/2023	0.003	CONINSP		0.003						
		STATE 05/2023	0.011	CONINSP		0.011						
		LOCAL 05/2023	1.623	CONST		1.623						
		STBG LG URB 05/2023	0.456	CONST		0.456						
LOCAL 05/2023	0.029	CONST		0.029								
STATE 05/2023	0.086	CONST		0.086								
AQC:A10Z	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.467		0.193	2.467	0.000	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF BETHLEHEM 176168 R&P <Exempt>	DELAWARE AVENUE COMPLETE STREETS MILL & FILL FROM ELSMERE AVENUE TO NORMANS KILL BRIDGE, COMPLETE STREETS & ROAD DIET PROJECT TOWN OF BETHLEHEM, ALBANY COUNTY. A601 FUNDING FOR PAVEMENT PRESERVATION IS NOT INCLUDED HERE AND WILL BE PAID FOR BY THE NYS DOT PAVEMENT PRESERVATION SET-ASIDE	TAP FLEX 01/2025	0.514	CONINSP				0.514			
		LOCAL 01/2025	0.128	CONINSP				0.128			
		TAP FLEX 01/2025	1.912	CONST				1.912			
		LOCAL 01/2025	0.478	CONST				0.478			
		TAP FLEX 03/2023	0.150	DETLDES		0.150					
		LOCAL 03/2023	0.038	DETLDES		0.038					
		TAP FLEX 03/2023	0.295	PRELDES		0.295					
		LOCAL 03/2023	0.074	PRELDES		0.074					
		TAP FLEX 03/2023	0.004	ROWINCD		0.004					
		LOCAL 03/2023	0.001	ROWINCD		0.001					
		TAP FLEX 07/2023	0.036	ROWACQU		0.036					
		LOCAL 07/2023	0.009	ROWACQU		0.009					
AQC:A2Z,A10Z	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.639		0.000	0.607	0.000	3.032	0.000	0.000
CITY OF SCHENECTADY 176169 R&P <Exempt>	CRAIG STREET CORRIDOR REHABILITATION INCLUDES SELECT FULL DEPTH PAVEMENT REPAIRS, ADA NON-COMPLIANT INTERSECTIONS WILL BE MADE COMPLIANT. HIGH VISIBILITY, LADDER BAR STYLE, CROSSWALKS WILL BE INSTALLED AT EVERY CROSSING FROM ALBANY ST TO WYLLIE ST INSTALL TWO-WAY CYCLE TRACK, SIDEWALK IMPROVEMENTS, AND REPLACE TWO TRAFFIC SIGNALS ON CRAIG ST FROM EMMETT ST TO WYLLIE ST BRIDGE RECONSTRUCTION, CRAIG ST OVER I-890, BIN 1049960 AND INSTALL NEW SIDEWALK, MULTI-USE PATH AND LIGHTING ALONG CRAIG ST FROM STRONG ST TO EDUCATION DR CITY OF SCHENECTADY, SCHENECTADY COUNTY. S259. THIS PIN NOW INCLUDES PIN 176235 (S276) AND PIN 152541 (S286)	STBG LG URB 01/2023	0.487	PRELDES		0.487					
		LOCAL 01/2023	0.030	PRELDES		0.030					
		STATE 01/2023	0.091	PRELDES		0.091					
		CMAQ 01/2024	0.256	CONINSP			0.256				
		LOCAL 01/2024	0.016	CONINSP			0.016				
		STATE 01/2024	0.048	CONINSP			0.048				
		STBG LG URB 01/2024	0.361	CONINSP			0.361				
		LOCAL 01/2024	0.023	CONINSP			0.023				
		STATE 01/2024	0.068	CONINSP			0.068				
		CMAQ 01/2024	2.303	CONST			2.303				
		LOCAL 01/2024	0.433	CONST			0.433				
		STATE 01/2024	0.144	CONST			0.144				
		STATE 01/2024	2.818	CONST			2.818				
		STBG LG URB 01/2024	3.126	CONST			3.126				
		LOCAL 01/2024	0.195	CONST			0.195				
		STATE 01/2024	0.586	CONST			0.586				
		STBG LG URB 05/2024	0.487	DETLDES			0.487				
		LOCAL 05/2024	0.030	DETLDES			0.030				
STATE 05/2024	0.091	DETLDES			0.091						
AQC:A10,C2	SCHENECTADY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	11.593		0.000	0.608	10.985	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF RENSSELAER 176175 BRIDGE <Exempt>	SOUTH STREET BRIDGE REPLACEMENT & PEDESTRIAN IMPROVEMENTS, SOUTH STREET BETWEEN 2ND AVENUE AND AIKEN AVE CITY OF RENSSAELER, RENSSAELER COUNTY, BIN 2202200. R331	STBG LG URB 01/2025	0.226	CONINSP				0.226			
		LOCAL 01/2025	0.014	CONINSP				0.014			
		STATE 01/2025	0.042	CONINSP				0.042			
		STBG LG URB 01/2025	1.722	CONST				1.722			
		LOCAL 01/2025	0.108	CONST				0.108			
		STATE 01/2025	0.323	CONST				0.323			
		STBG LG URB 04/2024	0.022	ROWACQU			0.022				
		LOCAL 04/2024	0.002	ROWACQU			0.002				
		SDF 04/2024	0.004	ROWACQU			0.004				
		STBG LG URB 07/2023	0.120	DETLDES			0.120				
		LOCAL 07/2023	0.007	DETLDES			0.007				
		SDF 07/2023	0.023	DETLDES			0.023				
AQC:A19Z	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.150	0.028	2.435	0.000	0.000	0.000
SARATOGA CO 176178 BRIDGE <Exempt>	COONS CROSSING ROAD OVER ANTHONY KILL BRIDGE REPLACEMENT TOWN OF HALFMOON, SARATOGA COUNTY, BIN 2202750.SA317	STBG-OFF 01/2022	0.000	DETLDES	0.061						
		LOCAL 01/2022	0.000	DETLDES	0.003						
		SDF 01/2022	0.000	DETLDES	0.012						
		STBG-OFF 01/2023	0.101	CONINSP			0.101				
		LOCAL 01/2023	0.006	CONINSP			0.006				
		STATE 01/2023	0.019	CONINSP			0.019				
		STBG-OFF 01/2023	0.840	CONST			0.840				
		LOCAL 01/2023	0.052	CONST			0.052				
		STATE 01/2023	0.158	CONST			0.158				
		STBG-OFF 06/2023	0.009	ROWACQU			0.009				
		LOCAL 06/2023	0.001	ROWACQU			0.001				
		SDF 06/2023	0.001	ROWACQU			0.001				
AQC:A19Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.076	1.187	0.000	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SARATOGA CO 176179 BRIDGE <Exempt>	LASHER ROAD BRIDGE OVER THE MOURNING KILL REPLACEMENT TOWN OF BALLSTON, SARATOGA COUNTY, BIN 3304700. SA318	STBG FLEX 03/2022	0.000	PRELDES	0.059							
		LOCAL 03/2022	0.000	PRELDES	0.004							
		SDF 03/2022	0.000	PRELDES	0.010							
		STBG FLEX 03/2022	0.000	ROWINCD	0.004							
		LOCAL 03/2022	0.000	ROWINCD	0.000							
		SDF 03/2022	0.000	ROWINCD	0.001							
		STBG FLEX 03/2023	0.048	DETLDES		0.048						
		LOCAL 03/2023	0.004	DETLDES		0.004						
		SDF 03/2023	0.008	DETLDES		0.008						
		STBG FLEX 03/2023	0.005	ROWACQU		0.005						
		LOCAL 03/2023	0.000	ROWACQU		0.000						
		SDF 03/2023	0.001	ROWACQU		0.001						
		STBG FLEX 04/2024	0.128	CONINSP				0.128				
		LOCAL 04/2024	0.008	CONINSP				0.008				
		STATE 04/2024	0.024	CONINSP				0.024				
STBG FLEX 04/2024	0.791	CONST				0.791						
LOCAL 04/2024	0.050	CONST				0.050						
STATE 04/2024	0.148	CONST				0.148						
AQC:A19Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.215		0.078	0.066	1.149	0.000	0.000	0.000	0.000
TN OF COLONIE 176180 SAFETY <Exempt>	ALBANY SHAKER ROAD (CR 151), WOLF ROAD TO EVERETT ROAD: SAFETY IMPROVEMENTS SPEED LIMIT REDUCTION, ADDITIONAL PEDESTRIAN IMPROVEMENTS AT SELECT INTERSECTIONS & A NEW TRAFFIC SIGNAL AT SHAKER ELEMENTARY . TOWN OF COLONIE, ALBANY COUNTY. A603 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2022	0.000	PRELDES	0.040							
		LOCAL 01/2022	0.000	PRELDES	0.004							
		HSIP 04/2024	0.043	CONINSP				0.043				
		LOCAL 04/2024	0.005	CONINSP				0.005				
		HSIP 04/2024	0.393	CONST				0.393				
		LOCAL 04/2024	0.044	CONST				0.044				
		LOCAL 04/2024	0.285	CONST				0.285				
		HSIP 07/2023	0.041	DETLDES			0.041					
		LOCAL 07/2023	0.005	DETLDES			0.005					
AQC:K1Z	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.816		0.044	0.046	0.770	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
SCHENECTADY CO 176186 INTER <Exempt>	ROSENDALE ROAD/OLD RIVER ROAD INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL, WIDER TRAVEL LANES AND SHOULDERS, AND TURN LANES. PROVIDE STANDARD STOPPING SIGHT DISTANCES & WIDER AREAS FOR ERRANT VEHICLES. TOWN OF NISKAYUNA, SCHENECTADY COUNTY. S269	CMAQ 01/2024	0.168	ROWACQU			0.168				
		STATE 01/2024	0.031	ROWACQU			0.031				
		LOCAL 01/2024	0.010	ROWACQU			0.010				
		CMAQ 01/2025	0.213	CONINSP				0.213			
		LOCAL 01/2025	0.013	CONINSP				0.013			
		STATE 01/2025	0.040	CONINSP				0.040			
		CMAQ 01/2025	1.155	CONST				1.155			
		LOCAL 01/2025	0.073	CONST				0.073			
		STATE 01/2025	0.216	CONST				0.216			
		CMAQ 07/2024	0.112	DETLDES				0.112			
		LOCAL 07/2024	0.007	DETLDES				0.007			
STATE 07/2024	0.021	DETLDES				0.021					
AQC:D1	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.349	1.710	0.000	0.000	0.000
Albany CO 176229 SAFETY <Exempt>	ALBANY SHAKER RD CORRIDOR ENHANCEMENT DESIGN ONLY, INSTALL SYSTEMIC SAFETY IMPROVEMENTS ALONG ALBANY SHAKER RD FROM TRADITIONAL LANE TO OLD MAXWELL RD, TOWN OF COLONIE, ALBANY COUNTY. A610 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2024	0.702	PRELDES			0.702				
		LOCAL 01/2024	0.078	PRELDES			0.078				
AQC:A10	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.780	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF ALBANY 176230 R&P <Exempt>	CENTRAL AVENUE & FRISBIE AVENUE RECONSTRUCTION PROJECT RESURFACE PAVEMENT AND IMPLEMENT ROAD DIET AND BICYCLE AND PEDESTRIAN INFRASTRUCTURE ALONG CENTRAL AVE FROM NORTH ALLEN ST TO HENRY JOHNSON BLVD AND RESURFACE PAVEMENT AND INSTALL BICYCLE AND PEDESTRIAN INFRASTRUCTURE ON FRISBIE AVENUE FROM SECOND AVE TO GARDEN ST, CITY OF ALBANY, ALBANY COUNTY. A611 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. THIS PIN NOW INCLUDES PIN 176231 (A612)	HSIP 04/2024	0.378	PRELDES			0.378					
		LOCAL 04/2024	0.011	PRELDES			0.011					
		STATE 04/2024	0.032	PRELDES			0.032					
		STBG LG URB 04/2024	0.069	PRELDES			0.069					
		LOCAL 04/2024	0.004	PRELDES			0.004					
		STATE 04/2024	0.013	PRELDES			0.013					
		HSIP 06/2025	0.419	CONINSP				0.419				
		LOCAL 06/2025	0.012	CONINSP				0.012				
		STATE 06/2025	0.035	CONINSP				0.035				
		STBG LG URB 06/2025	0.077	CONINSP				0.077				
		LOCAL 06/2025	0.005	CONINSP				0.005				
		STATE 06/2025	0.014	CONINSP				0.014				
		HSIP 06/2025	4.198	CONST				4.198				
		LOCAL 06/2025	0.117	CONST				0.117				
		STATE 06/2025	0.350	CONST				0.350				
		STBG LG URB 06/2025	0.766	CONST				0.766				
		LOCAL 06/2025	0.048	CONST				0.048				
STATE 06/2025	0.144	CONST				0.144						
HSIP 09/2024	0.378	DETLDES			0.378							
LOCAL 09/2024	0.011	DETLDES			0.011							
STATE 09/2024	0.032	DETLDES			0.032							
STBG LG URB 09/2024	0.069	DETLDES			0.069							
LOCAL 09/2024	0.004	DETLDES			0.004							
STATE 09/2024	0.013	DETLDES			0.013							
AQC:A2	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.199		0.000	0.000	1.014	6.185	0.000	0.000	0.000
City of Cohoes 176232 CONST <Exempt>	CITY OF COHOES COLUMBIA STREET PEDESTRIAN ACCESSIBILITY PAVEMENT RECONSTRUCTION, SIDEWALK IMPROVEMENTS, AND INSTALLATION OF BICYCLE FACILITIES ALONG COLUMBIA ST (RT 470) FROM MOHAWK ST TO BAKER AVE, CITY OF COHOES, ALBANY COUNTY. A614	TAP FLEX 01/2024	0.343	DETLDES			0.343					
		LOCAL 01/2024	0.085	DETLDES			0.085					
		TAP FLEX 06/2023	0.343	PRELDES			0.343					
		LOCAL 06/2023	0.085	PRELDES			0.085					
		TAP FLEX 06/2024	0.456	CONINSP				0.456				
		LOCAL 06/2024	0.114	CONINSP				0.114				
		CRP LG URB 06/2024	0.400	CONST				0.400				
		LOCAL 06/2024	0.100	CONST				0.100				
TAP FLEX 06/2024	3.425	CONST				3.425						
LOCAL 06/2024	0.856	CONST				0.856						
AQC:C2	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.207		0.000	0.428	5.779	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
city of saratoga spr 176233 TRAFFIC <Exempt>	SARATOGA SPRINGS PED/ADA TRAFFIC SIGNAL IMPROVEMENT PROJECT INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNAL (APS) DEVICES TO IMPROVE PEDESTRIAN SAFETY AT 12 LOCATIONS IN THE CITY OF SARATOGA SPRINGS, CITY OF SARATOGA SPRINGS, SARATOGA COUNTY. SA337	STBG FLEX 01/2024 LOCAL 01/2024 STATE 01/2024	0.085 0.005 0.016	CONST CONST CONST			0.085 0.005 0.016				
AQC:C2	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.106	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 176234 BIKE/PED <Exempt>	BRANDYWINE AVE- MCCLELLAN ST PEDESTRIAN IMPROVEMENTS REPLACE TRAFFIC SIGNALS AT 5 INTERSECTIONS WHERE BRANDYWINE AVE AND MCCLELLAN ST INTERSECT UNION AVE, EASTERN PKWY AND RUGBY RD, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S275 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	STBG LG URB 04/2024 LOCAL 04/2024 STATE 04/2024 STBG LG URB 06/2025 LOCAL 06/2025 STATE 06/2025 HSIP 06/2025 LOCAL 06/2025 STBG LG URB 06/2025 LOCAL 06/2025 STATE 06/2025 STBG LG URB 09/2024 LOCAL 09/2024 STATE 09/2024	0.124 0.008 0.023 0.138 0.009 0.026 0.900 0.100 0.192 0.012 0.036 0.124 0.008 0.023	PRELDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST DETLDES DETLDES DETLDES			0.124 0.008 0.023		0.138 0.009 0.026 0.900 0.100 0.192 0.012 0.036		
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.310	1.413	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF SCHENECTADY 176236 BRIDGE <Exempt>	CRANE STREET BRIDGE REPLACEMENT, BRIDGE NY BRIDGE SUPERSTRUCTURE REPLACEMENT WITH SUBSTRUCTURE REHABILITATION AND ASSOCIATED BICYCLE AND PEDESTRIAN IMPROVEMENTS, CRANE ST BRIDGE OVER CSX, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S277. BRIDGE NY FUNDING ADDED 8/24 CHANGING FROM REHABILITATION TO REPLACEMENT.	STBG LG URB 01/2024	0.178	DETLDES			0.178					
		LOCAL 01/2024	0.011	DETLDES			0.011					
		STATE 01/2024	0.033	DETLDES			0.033					
		STBG LG URB 01/2024	0.266	PRELDES			0.266					
		LOCAL 01/2024	0.016	PRELDES			0.016					
		STATE 01/2024	0.050	PRELDES			0.050					
		STBG LG URB 01/2024	0.222	ROWACQU			0.222					
		LOCAL 01/2024	0.014	ROWACQU			0.014					
		STATE 01/2024	0.042	ROWACQU			0.042					
		STBG LG URB 01/2024	0.026	ROWINCD			0.026					
		LOCAL 01/2024	0.001	ROWINCD			0.001					
		STATE 01/2024	0.005	ROWINCD			0.005					
		STBG LG URB 01/2027	0.246	CONINSP							0.246	
		LOCAL 01/2027	0.015	CONINSP							0.015	
		STATE 01/2027	0.046	CONINSP							0.046	
BFP MAIN 01/2027	1.730	CONST							1.730			
LOCAL 01/2027	0.091	CONST							0.091			
STBG LG URB 01/2027	2.454	CONST							2.454			
LOCAL 01/2027	0.153	CONST							0.153			
STATE 01/2027	0.460	CONST							0.460			
AQC:A19	SCHENECTADY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.059		0.000	0.000	0.864	0.000	0.000	5.195	0.000
CITY OF SCHENECTADY 176237 BIKE/PED <Exempt>	SCHENECTADY PARK CONNECTOR EXPANSION INSTALL MULTI-USE PATH ALONG IROQUOIS WAY, DUCK POND DR, AND FEHR AVE FROM CASINO BUILDING IN CENTRAL PARK TO STATE ST, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S278	STBG LG URB 06/2024	0.030	PRELDES			0.030					
		LOCAL 06/2024	0.001	PRELDES			0.001					
		STATE 06/2024	0.006	PRELDES			0.006					
		STBG LG URB 06/2025	0.034	CONINSP				0.034				
		LOCAL 06/2025	0.002	CONINSP				0.002				
		STATE 06/2025	0.006	CONINSP				0.006				
		STBG LG URB 06/2025	0.335	CONST				0.335				
		LOCAL 06/2025	0.021	CONST				0.021				
		STATE 06/2025	0.063	CONST				0.063				
		STBG LG URB 10/2024	0.030	DETLDES				0.030				
LOCAL 10/2024	0.001	DETLDES				0.001						
STATE 10/2024	0.006	DETLDES				0.006						
AQC:C2	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :	0.535		0.000	0.000	0.037	0.498	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF TROY 176238 RECON <Exempt>	FEDERAL STREET CORRIDOR IMPROVEMENTS DESIGN ONLY, CORRIDOR IMPROVEMENTS, FEDERAL ST FROM RIVER ST TO 6TH AVE, CITY OF TROY, RENSSELAER COUNTY. R350	STBG LG URB 06/2023 LOCAL 06/2023	0.534 0.134	PRELDES PRELDES		0.534 0.134						
AQC:D1	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.668	0.000	0.668	0.000	0.000	0.000	0.000	0.000
city of watervliet 176239 CONST <Exempt>	25TH STREET CORRIDOR REHABILITATION PAVEMENT RECONSTRUCTION AND PEDESTRIAN IMPROVEMENTS ON 25TH ST, FROM I-787 TO 12TH AVE, CITY OF WATERVLIET, ALBANY COUNTY. A615	STBG LG URB 01/2024 LOCAL 01/2024 STATE 01/2024 STBG LG URB 01/2024 LOCAL 01/2024 STATE 01/2024 STBG LG URB 06/2025 LOCAL 06/2025 STATE 06/2025 STBG LG URB 06/2025 LOCAL 06/2025 STATE 06/2025	0.313 0.020 0.059 0.313 0.020 0.059 0.346 0.073 0.013 3.471 0.217 0.651	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST			0.313 0.020 0.059 0.313 0.020 0.059		0.346 0.073 0.013 3.471 0.217 0.651			
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.555	0.000	0.000	0.784	4.771	0.000	0.000	0.000
SARATOGA CO 176241 BRIDGE <Exempt>	DIMMICK RD BRIDGE REPLACEMENT BIN3304510 BRIDGE REPLACEMENT, DIMMICK RD BRIDGE OVER SNOOK KILL (BIN3304510), TOWN OF WILTON, SARATOGA COUNTY. SA343	STBG FLEX 01/2025 LOCAL 01/2025 STATE 01/2025 STBG FLEX 01/2026 LOCAL 01/2026 STATE 01/2026 STBG FLEX 01/2026 LOCAL 01/2026 STATE 01/2026 STBG FLEX 01/2026 LOCAL 01/2026 STATE 01/2026 STBG FLEX 01/2027 LOCAL 01/2027 STATE 01/2027 STBG FLEX 01/2027 LOCAL 01/2027 STATE 01/2027	0.154 0.010 0.028 0.110 0.007 0.021 0.012 0.001 0.002 0.017 0.001 0.003 0.228 0.014 0.043 0.997 0.062 0.187	PRELDES PRELDES PRELDES DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST				0.154 0.010 0.028	0.110 0.007 0.021 0.012 0.001 0.002 0.017 0.001 0.003		0.228 0.014 0.043 0.997 0.062 0.187	
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.897	0.000	0.000	0.000	0.192	0.174	1.531	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SARATOGA CO 176242 BRIDGE <Exempt>	HEATH ROAD OVER STURDEVANT CREEK BRIDGE REPLACEMENT, BRIDGE NY BRIDGE REPLACEMENT, HEATH ROAD OVER STURDEVANT CREEK. TOWN OF CORINTH, SARATOGA COUNTY. SA344 BRIDGE NY FUNDS WERE ADDED 8/24 CHANGING FROM BRIDGE REHABILITATION TO BRIDGE REPLACEMENT.	BFP OFF SYS 01/2024	0.081	DETLDES			0.081					
		LOCAL 01/2024	0.004	DETLDES			0.004					
		BFP OFF SYS 01/2024	0.242	PRELDES			0.242					
		LOCAL 01/2024	0.013	PRELDES			0.013					
		BFP OFF SYS 01/2024	0.006	ROWINCD			0.006					
		LOCAL 01/2024	0.001	ROWINCD			0.001					
		BFP OFF SYS 01/2025	0.027	ROWACQU				0.027				
		LOCAL 01/2025	0.001	ROWACQU				0.001				
		BFP OFF SYS 01/2026	0.214	CONINSP					0.214			
		LOCAL 01/2026	0.011	CONINSP					0.011			
		BFP OFF SYS 01/2026	1.259	CONST					1.259			
		LOCAL 01/2026	0.066	CONST					0.066			
		STBG FLEX 01/2026	0.302	CONST					0.302			
LOCAL 01/2026	0.073	CONST					0.073					
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.300		0.000	0.000	0.347	0.028	1.925	0.000	0.000
SARATOGA CO 176243 BIKE/PED <Exempt>	DESIGN OF ZIM SMITH NORTHERN TRAIL EXTENSION DESIGN FOR THE EXTENSION OF THE ZIM SMITH MULTI-USE TRAIL, OAK STREET TO SARTOGA STATE PARK TOWNS OF BALLSTON, MILTON, MALTA; VILLAGE OF BALLSTON SPA, CITY OF SARATOGA SPRINGS. SA345	STBG FLEX 06/2023	0.200	DETLDES		0.200						
		LOCAL 06/2023	0.050	DETLDES		0.050						
		STBG FLEX 06/2023	0.200	PRELDES		0.200						
		LOCAL 06/2023	0.050	PRELDES		0.050						
AQC:C2	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
SCHENECTADY CO 176244 R&P <Exempt>	GRAND BOULEVARD PAVEMENT PRESERVATION & BICYCLE IMPROVEMENTS PAVEMENT RESURFACING AND INSTALLATION OF BIKE LANES AND OTHER PEDESTRIAN IMPROVEMENTS, GRAND BLVD FROM VAN ANTWERP RD TO KEYES AVE, TOWN OF NISKAYUNA, SCHENECTADY COUNTY. S283	STBG FLEX 06/2023	0.038	DETLDES		0.038						
		LOCAL 06/2023	0.009	DETLDES		0.009						
		STBG FLEX 06/2023	0.038	PRELDES		0.038						
		LOCAL 06/2023	0.009	PRELDES		0.009						
		STBG FLEX 06/2024	0.075	CONINSP			0.075					
		LOCAL 06/2024	0.019	CONINSP			0.019					
		STBG FLEX 06/2024	0.749	CONST			0.749					
		LOCAL 06/2024	0.187	CONST			0.187					
AQC:A10	SCHENECTADY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.124		0.000	0.094	1.030	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SCHENECTADY CO 176245 STUDY <Exempt>	I-890 EXIT 4C STATE ST WASHINGTON AVE PEL STUDY PLANNING AND ENVIRONMENTAL LINKAGE (PEL) STUDY, TO EVALUATE DESIGN ALTERNATIVES TO IMPROVE ACCESS AND MOBILITY OF ALL MODES OF TRANSPORTATION, IDENTIFY ENVIRONMENTAL AND HISTORICAL CONSTRAINTS, MULTIPLE LOCATIONS (I-890 EXIT 4C, STATE ST, WASHINGTON AVE), TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S284	STBG LG URB 06/2023 SDF 06/2023	0.352 0.088	SCOPING SCOPING		0.352 0.088						
AQC:C3	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.440	0.000	0.440	0.000	0.000	0.000	0.000	0.000
TN of Bethlehem 176246 BIKE/PED <Exempt>	CHERRY AVE (RT 140) EXTENSION MULTI-USE PATH CONSTRUCT A MULTI-USE PATH ALONG CHERRY AVE (RT140) FROM KENWOOD AVE TO NEW SCOTLAND RD, TOWN OF BETHLEHEM, ALBANY COUNTY. A626	TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 06/2023 LOCAL 06/2023 TAP FLEX 06/2023 LOCAL 06/2023	0.157 0.039 1.177 0.294 0.118 0.029 0.118 0.029	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES				0.157 0.039 1.177 0.294				
AQC:C2	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.961	0.000	0.294	0.000	1.667	0.000	0.000	0.000
TN OF CLIFTON PARK 176247 SAFETY <Exempt>	RT146 /MILLER RD & TANNER RD & RT146 /WAITE RD INTERSECTIONS DESIGN ONLY, CONSTRUCT ROUNDABOUTS AT RT 146/MILLER RD AND TANNER RD AND RT 146/WAITE ROAD INTERSECTIONS, TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA346 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 06/2024 LOCAL 06/2024 HSIP 06/2024 LOCAL 06/2024	0.225 0.025 0.225 0.025	DETLDES DETLDES PRELDES PRELDES				0.225 0.025 0.225 0.025				
AQC:D1	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.500	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN of East Greenbush 176248 BIKE/PED <Exempt>	GILLIGAN ROAD SIDEPATH AND MULTIMODAL ENHANCEMENTS PROJECT DESIGN ONLY, CONSTRUCT MULTIUSE PATH AND ASSOCIATED BICYCLE AND PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS, GILLIGAN RD FROM COLUMBIA TURNPIKE / US 9 & 20 TO HAYS ROAD, TOWN OF EAST GREENBUSH, RENSSELAER COUNTY. R352	STBG FLEX 06/2024 LOCAL 06/2024	0.229 0.057	PRELDES PRELDES			0.229 0.057				
AQC:C2	RENSSELAER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.286	0.000	0.000	0.000	0.000
TN OF GLENNVILLE 176249 BIKE/PED <Exempt>	FREEMANS BRIDGE ROAD MULTI-USE PATH PHASE II CONSTRUCT A MULTI-USE PATH ALONG FREEMANS BRIDGE RD FROM NORTH OF DUTCH MEADOW LN TO AIRPORT RD AND INSTALL ON-ROAD SHARED USE LANES ALONG AIRPORT RD, TOWER RD, TECH PARK RD, AND RUBY CHASE RD, TOWN OF GLENNVILLE, SCHENECTADY COUNTY. S285	STBG FLEX 01/2024 LOCAL 01/2024 STATE 01/2024 STBG FLEX 01/2024 LOCAL 01/2024 STATE 01/2024 STBG FLEX 01/2024 LOCAL 01/2024 STATE 01/2024 STBG FLEX 01/2024 LOCAL 01/2024 STATE 01/2024 STBG FLEX 06/2025 LOCAL 06/2025 STATE 06/2025 STBG FLEX 06/2025 LOCAL 06/2025 STATE 06/2025	0.078 0.005 0.015 0.078 0.005 0.015 0.067 0.004 0.013 0.099 0.006 0.019 0.087 0.005 0.016 0.871 0.055 0.164	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWACQU ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST			0.078 0.005 0.015 0.078 0.005 0.015 0.067 0.004 0.013 0.099 0.006 0.019 0.087 0.005 0.016 0.871 0.055 0.164				
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.404	1.198	0.000	0.000	0.000
TN of Halfmoon 176250 INTER <Exempt>	INTERSECTION IMPROVEMENTS AT RT 236 AND GUIDEBOARD RD DESIGN ONLY, CONSTRUCT ROUNDABOUT AT RT 236 AND GUIDEBOARD ROAD (CR 94) AND CONSTRUCT THROUGH LANE ALONG RT 236 FROM GUIDEBOARD RD TO RT 9, TOWN OF HALFMOON, SARATOGA COUNTY. SA347	STBG FLEX 01/2024 LOCAL 01/2024 STBG FLEX 03/2024 LOCAL 03/2024	0.200 0.050 0.200 0.050	PRELDES PRELDES PRELDES PRELDES			0.200 0.050 0.200 0.050				
AQC:D1	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN of Malta 176251 INTER <Exempt>	EAST LINE ROAD AND ROUTE 67 ROUNDABOUT PROJECT DESIGN ONLY, CONSTRUCT NEW ROUNDABOUT AND PEDESTRIAN FACILITIES AT EAST LINE ROAD AND ROUTE 67, TOWN OF MALTA, SARATOGA COUNTY. SA348	STBG FLEX 01/2023 LOCAL 01/2023 STBG FLEX 01/2023 LOCAL 01/2023	0.740 0.185 0.060 0.015	PRELDES PRELDES ROWINCD ROWINCD		0.740 0.185 0.060 0.015						
AQC:D1	SARATOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
TN of Wilton 176252 INTER <Exempt>	RT50 / OLD GICK/INGERSOLL/JONES RD INTERSECTION IMPROVEMENTS DESIGN ONLY, CONSTRUCT A PAIR OF ROUNDABOUTS AT THE RT 50 / OLD GICK RD / INGERSOLL RD INTERSECTION AND THE RT 50 / JONES RD INTERSECTION AND CONSTRUCT A NORTHBOUD TRAVEL LANE ON RT50 FROM OLD GICK RD TO JONES RD, TOWN OF WILTON, SARATOGA COUNTY. SA349	STBG FLEX 01/2024 LOCAL 01/2024 STBG FLEX 01/2024 LOCAL 01/2024	0.200 0.050 0.200 0.050	DETLDES DETLDES PRELDES PRELDES			0.200 0.050 0.200 0.050					
AQC:D1	SARATOGA	TPC: < \$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.000	0.500	0.000	0.000	0.000	0.000
TN of Wilton 176253 TRAFFIC <Exempt>	TOWN OF WILTON TRAFFIC SAFETY AND PEDESTRIAN CONNECTIVITY CONSTRUCT 2 SINGLE LANE ROUNDABOUTS AT THE INTERSECTIONS OF NORTHERN PINES RD / CARR RD AND CARR RD / JONES RD, INSTALL A MUTI-USE PATH ALONG CARR RD FROM NORTHERN PINES RD TO JONES RD, INSTALL A MULTI-USE PATH ALONG JONES ROAD FROM FROM CARR RD TO JODI LN, TOWN OF WILTON, SARATOGA COUNTY. SA350	CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2023 LOCAL 01/2023 STBG FLEX 01/2024 LOCAL 01/2024 CMAQ 01/2025 LOCAL 01/2025 CMAQ 01/2025 LOCAL 01/2025 STBG FLEX 01/2025 LOCAL 01/2025 STBG FLEX 08/2023 LOCAL 08/2023	0.177 0.044 0.177 0.044 0.056 0.014 0.236 0.059 1.772 0.443 0.570 0.142 0.031 0.008	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONST CONST ROWINCD ROWINCD		0.177 0.044 0.177 0.044 0.056 0.014 0.236 0.059 1.772 0.443 0.570 0.142 0.031 0.008	0.056 0.014	0.236 0.059 1.772 0.443 0.570 0.142				
AQC:D1	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.773	0.000	0.481	0.070	3.222	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF GREEN ISLAND 176254 RECON <Exempt>	ARCH STREET RECONSTRUCTION AND PEDESTRIAN IMPROVEMENTS RECONSTRUCT ARCH STREET AND INSTALL NEW SIDEWALKS FROM HUDSON AVE TO DUDLEY AVE, VILLAGE OF GREEN ISLAND, ALBANY COUNTY. A627	STBG LG URB 01/2023	0.044	PRELDES		0.044					
		LOCAL 01/2023	0.011	PRELDES		0.011					
		STBG LG URB 06/2023	0.044	DETLDES		0.044					
		LOCAL 06/2023	0.011	DETLDES		0.011					
		STBG LG URB 08/2023	0.143	CONINSP		0.143					
		LOCAL 08/2023	0.036	CONINSP		0.036					
		STBG LG URB 08/2023	1.438	CONST		1.438					
		LOCAL 08/2023	0.359	CONST		0.359					
AQC:A10	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		2.086	0.000	2.086	0.000	0.000	0.000	0.000
VIL OF NASSAU 176256 BIKE/PED <Exempt>	VILLAGE OF NASSAU INTERSECTION AND PEDESTRIAN UPGRADES RE-CONSTRUCT SIDEWALKS AND CROSSWALKS, AND PERFORM SPOT INTERSECTION UPGRADES ALONG CHATHAM STREET FROM KAUNAMEEK STREET TO CHURCH STREET; KAUNAMEEK STREET FROM MALDEN STREET TO CHATHAM STREET; FAIRGROUNDS STREET FROM CHATHAM STREET TO JOHN STREET; JOHN STREET FROM ALBANY AVENUE TO SOUTH OF SCHOOL STREET; AND ADDITIONAL SPOT IMPROVEMENTS. VILLAGE OF NASSAU, RENSSELAER COUNTY. R354	TAP RURAL 01/2023	0.185	PRELDES		0.185					
		LOCAL 01/2023	0.046	PRELDES		0.046					
		TAP RURAL 01/2024	0.246	CONINSP			0.246				
		LOCAL 01/2024	0.061	CONINSP			0.061				
		TAP RURAL 01/2024	1.842	CONST			1.842				
		LOCAL 01/2024	0.460	CONST			0.460				
		TAP RURAL 01/2024	0.185	DETLDES			0.185				
		LOCAL 01/2024	0.046	DETLDES			0.046				
AQC:C2	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.071	0.000	0.231	2.840	0.000	0.000	0.000
TN OF SAND LAKE 176257 BIKE/PED <Exempt>	TOWN OF SAND LAKE BEACH SIDEWALK CONNECTOR INSTALL NEW SIDEWALK ALONG NY ROUTE 351 (REICHARDS LAKE ROAD) FROM THE INTERSECTION WITH NY ROUTE 43 TO THE RACQUET LAKE TOWN BEACH AT THE INTERSECTION WITH TOLLGATE ROAD. TOWN OF SAND LAKE, RENSSELAER COUNTY. R355	TAP LG URBAN 01/2023	0.054	DETLDES		0.054					
		LOCAL 01/2023	0.013	DETLDES		0.013					
		TAP LG URBAN 01/2023	0.054	PRELDES		0.054					
		LOCAL 01/2023	0.013	PRELDES		0.013					
		TAP LG URBAN 01/2025	0.071	CONINSP				0.071			
		LOCAL 01/2025	0.018	CONINSP				0.018			
		TAP LG URBAN 01/2025	0.535	CONST				0.535			
		LOCAL 01/2025	0.134	CONST				0.134			
AQC:C2	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.892	0.000	0.134	0.000	0.758	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
SARATOGA COUNTY 176258 BIKE/PED <Exempt>	ZIM SMITH TRAIL NORTHERN EXTENSION CONSTRUCTION INSTALL A NEW MULTI-USE TRAIL FROM THE EXISTING NORTHERN TERMINUS OF THE ZIM SMITH TRAIL AT OAK STREET IN BALLSTON SPA NORTH TO MALTA AVENUE DESIGN FOR THIS PROJECT IS INCLUDED IN PIN 176243 TOWN OF MALTA, VILLAGE OF BALLSTON SPA, SARATOGA COUNTY. SA352	TAP FLEX 01/2025	0.150	CONINSP				0.150				
		LOCAL 01/2025	0.037	CONINSP				0.037				
		TAP FLEX 01/2025	1.349	CONST				1.349				
		LOCAL 01/2025	0.337	CONST				0.337				
AQC:C2	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.873		0.000	0.000	0.000	1.873	0.000	0.000	0.000
VIL OF VOORHEESVILLE 176259 BIKE/PED <Exempt>	VILLAGE OF VOORHEESVILLE SIDEWALK IMPROVEMENTS INSTALL AND REPLACE SIDEWALKS, CURBING, CROSSWALKS AND SHOULDER STRIPING ALONG THE SOUTH SIDE OF MAPLE AVENUE FROM STONINGTON HILL ROAD TO VLY CREEK, THE EAST SIDE OF PINE STREET FROM MAPLE AVENUE TO VOORHEESVILLE AVENUE, AND MAIN STREET FROM PROSPECT STREET TO THE ALBANY COUNTY RAIL TRAIL. VILLAGE OF VOORHEESVILLE, ALBANY COUNTY. A629	TAP FLEX 01/2023	0.036	DETLDES		0.036						
		LOCAL 01/2023	0.009	DETLDES		0.009						
		TAP FLEX 01/2023	0.064	PRELDES		0.064						
		LOCAL 01/2023	0.016	PRELDES		0.016						
		TAP FLEX 01/2023	0.024	ROWACQU		0.024						
		LOCAL 01/2023	0.006	ROWACQU		0.006						
		TAP FLEX 01/2023	0.028	ROWINCD		0.028						
		LOCAL 01/2023	0.007	ROWINCD		0.007						
		TAP FLEX 01/2024	0.102	CONINSP			0.102					
		LOCAL 01/2024	0.025	CONINSP			0.025					
		TAP FLEX 01/2024	0.761	CONST			0.761					
LOCAL 01/2024	0.190	CONST			0.190							
AQC:C2	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.268		0.000	0.190	1.078	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF CLIFTON PARK 176260 BIKE/PED <Exempt>	TOWN OF CLIFTON PARK TOWN CENTER WALKABILITY: CLIFTON COUNTRY ROAD CORRIDOR PEDESTRIAN AND BIKE IMPROVEMENT PROJECT INSTALL BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG CLIFTON COUNTRY ROAD FROM NY ROUTE 146 TO CLIFTON PARK CENTER ROAD AND BUILD UPON CROSSING IMPROVEMENTS ALONG THE CORRIDOR TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA351	TAP FLEX 01/2023	0.137	DETLDES		0.137						
		LOCAL 01/2023	0.034	DETLDES		0.034						
		TAP FLEX 01/2023	0.137	PRELDES		0.137						
		LOCAL 01/2023	0.034	PRELDES		0.034						
		TAP FLEX 01/2025	0.183	CONINSP				0.183				
		LOCAL 01/2025	0.045	CONINSP				0.045				
		LOCAL 01/2025	0.055	CONST				0.055				
		TAP FLEX 01/2025	1.325	CONST				1.325				
		LOCAL 01/2025	0.331	CONST				0.331				
		AQC:C2	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.281	0.000	0.342	0.000	1.939	0.000
ALBANY CO 176278 BRIDGE <Exempt>	CR 352 OVER FOX CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE CR 352 BRIDGE OVER FOX CREEK, BIN 3301500, TOWN OF RENSSELAERVILLE, ALBANY COUNTY. A630 95% FEDERAL AID WITH A 5% LOCAL MATCH (UTILIZING 15% TOLL CREDITS), BRIDGE NY	BFP MAIN 01/2024	0.124	DETLDES				0.124				
		LOCAL 01/2024	0.006	DETLDES				0.006				
		BFP MAIN 01/2024	0.124	PRELDES				0.124				
		LOCAL 01/2024	0.006	PRELDES				0.006				
		BFP MAIN 01/2024	0.015	ROWACQU				0.015				
		LOCAL 01/2024	0.001	ROWACQU				0.001				
		BFP MAIN 01/2026	0.228	CONINSP					0.228			
		LOCAL 01/2026	0.012	CONINSP					0.012			
		BFP MAIN 01/2026	1.967	CONST					1.967			
		LOCAL 01/2026	0.104	CONST					0.104			
BFP MAIN 02/2024	0.015	ROWINCD				0.015						
LOCAL 02/2024	0.001	ROWINCD				0.001						
AQC:A19	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.603	0.000	0.000	0.292	0.000	2.311	0.000	0.000
CITY OF RENSSELAER 176283 BRIDGE <Exempt>	WASHINGTON ST BRIDGE REPLACEMENT, BRIDGE NY WASHINGTON ST OVER MILL CREEK BRIDGE REPLACEMENT, BIN 2202260, CITY OF RENSSELAER, RENSSOLAER COUNTY. R357 95% FEDERAL AID WITH A 5% LOCAL MATCH (UTILIZING 15% TOLL CREDITS), BRIDGE NY	BFP MAIN 01/2024	0.017	ROWACQU				0.017				
		LOCAL 01/2024	0.001	ROWACQU				0.001				
		BFP MAIN 01/2025	0.093	CONINSP				0.093				
		LOCAL 01/2025	0.005	CONINSP				0.005				
		BFP MAIN 01/2025	0.528	CONST				0.528				
		LOCAL 01/2025	0.028	CONST				0.028				
		BFP MAIN 07/2023	0.072	DETLDES				0.072				
		LOCAL 07/2023	0.004	DETLDES				0.004				
		BFP MAIN 07/2023	0.072	PRELDES				0.072				
		LOCAL 07/2023	0.004	PRELDES				0.004				
AQC:A19	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.824	0.000	0.152	0.018	0.654	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSSELAER CO 176284 BRIDGE <Exempt>	PLANK ROAD BRIDGE REPLACEMENT, BRIDGE NY REPLACE PLANK ROAD BRIDGE OVER POESTEN KILL, BIN 330650, TOWN OF POESTENKILL, RENSSELAER COUNTY. R358	BFP OFF SYS 01/2025	0.030	ROWACQU				0.030			
		LOCAL 01/2025	0.002	ROWACQU				0.002			
		BFP OFF SYS 01/2026	0.230	CONINSP					0.230		
		LOCAL 01/2026	0.012	CONINSP					0.012		
		BFP OFF SYS 01/2026	1.760	CONST					1.760		
		LOCAL 01/2026	0.093	CONST					0.093		
		BFP OFF SYS 07/2024	0.213	DETLDES			0.213				
		LOCAL 07/2024	0.012	DETLDES			0.012				
		BFP OFF SYS 07/2024	0.254	PRELDES			0.254				
		LOCAL 07/2024	0.012	PRELDES			0.012				
		BFP OFF SYS 07/2024	0.024	ROWINCD			0.024				
		LOCAL 07/2024	0.001	ROWINCD			0.001				
		AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.516	0.032	2.095
TN OF SAND LAKE 176285 BRIDGE <Exempt>	THAIS RD BRIDGE REPLACEMENT, BRIDGE NY REPLACE THAIS RD BRIDGE OVER WYNANTSKILL, BIN 2201980, TOWN OF SAND LAKE, RENSSELAER COUNTY. R359	BFP OFF SYS 01/2024	0.142	DETLDES			0.142				
		LOCAL 01/2024	0.008	DETLDES			0.008				
		BFP OFF SYS 01/2024	0.142	PRELDES			0.142				
		LOCAL 01/2024	0.008	PRELDES			0.008				
		BFP OFF SYS 01/2024	0.022	ROWACQU			0.022				
		LOCAL 01/2024	0.001	ROWACQU			0.001				
		BFP OFF SYS 01/2024	0.016	ROWINCD			0.016				
		LOCAL 01/2024	0.001	ROWINCD			0.001				
		BFP OFF SYS 01/2025	0.169	CONINSP				0.169			
		LOCAL 01/2025	0.009	CONINSP				0.009			
		BFP OFF SYS 01/2025	1.407	CONST				1.407			
		LOCAL 01/2025	0.074	CONST				0.074			
		AQC:A19	RENSSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.340	1.659	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF PROVIDENCE 176286 BRIDGE <Exempt>	ANTIOCH RD OVER ALDER CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE ANTIOCH RD BRIDGE OVER ALDER CREEK, BIN 2260000, TOWN OF PROVIDENCE, SARATOGA COUNTY. SA353	BFP OFF SYS 01/2024	0.192	DETLDES			0.192				
		LOCAL 01/2024	0.010	DETLDES			0.010				
		BFP OFF SYS 01/2024	0.192	PRELDES			0.192				
		LOCAL 01/2024	0.010	PRELDES			0.010				
		BFP OFF SYS 01/2024	0.021	ROWACQU			0.021				
		LOCAL 01/2024	0.001	ROWACQU			0.001				
		BFP OFF SYS 01/2024	0.016	ROWINCD			0.016				
		LOCAL 01/2024	0.001	ROWINCD			0.001				
		BFP OFF SYS 01/2025	0.258	CONINSP					0.258		
		LOCAL 01/2025	0.014	CONINSP					0.014		
		BFP OFF SYS 01/2025	1.140	CONST					1.140		
LOCAL 01/2025	0.060	CONST					0.060				
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.443	1.472	0.000	0.000	0.000
SARATOGA CO 176287 BRIDGE <Exempt>	CR 1 (STONY CREEK RD) OVER WOLF CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE CR 1 (STONY CREEK RD) BRIDGE OVER WOLF CREEK, BIN 3304230, TOWN OF HADLEY, SARATOGA COUNTY. SA354	BFP OFF SYS 01/2024	0.138	DETLDES			0.138				
		LOCAL 01/2024	0.007	DETLDES			0.007				
		BFP OFF SYS 01/2024	0.138	PRELDES			0.138				
		LOCAL 01/2024	0.007	PRELDES			0.007				
		BFP OFF SYS 01/2024	0.024	ROWINCD			0.024				
		LOCAL 01/2024	0.001	ROWINCD			0.001				
		BFP OFF SYS 01/2025	0.200	CONINSP					0.200		
		LOCAL 01/2025	0.010	CONINSP					0.010		
		BFP OFF SYS 01/2025	1.368	CONST					1.368		
		LOCAL 01/2025	0.072	CONST					0.072		
		BFP OFF SYS 01/2025	0.024	ROWACQU					0.024		
LOCAL 01/2025	0.001	ROWACQU					0.001				
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.315	1.675	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
SCHENECTADY CO 176288 BRIDGE <Exempt>	MUSELBECK RD OVER SANSEA KILL BRIDGE REPLACEMENT, BRIDGE NY REPLACE MUSELBECK RD BRIDGE OVER SANSEA KILL, BIN 3304970, TOWN OF PRINCETOWN, SCHENECTADY COUNTY. S287	BFP OFF SYS 01/2024	0.297	DETLDES			0.297				
		LOCAL 01/2024	0.016	DETLDES			0.016				
		BFP OFF SYS 01/2024	0.297	PRELDES			0.297				
		LOCAL 01/2024	0.016	PRELDES			0.016				
		BFP OFF SYS 01/2024	0.042	ROWACQU			0.042				
		LOCAL 01/2024	0.002	ROWACQU			0.002				
		BFP OFF SYS 01/2024	0.029	ROWINCD			0.029				
		LOCAL 01/2024	0.002	ROWINCD			0.002				
		BFP OFF SYS 01/2025	0.295	CONINSP					0.295		
		LOCAL 01/2025	0.016	CONINSP					0.016		
		BFP OFF SYS 01/2025	1.995	CONST					1.995		
		LOCAL 01/2025	0.105	CONST					0.105		
AQC:A19	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.701	2.411	0.000	0.000	0.000
RENSSELAER CO 176307 BRIDGE <Exempt>	GROVESIDE RD OVER SUNKAUISSIA CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE GROVESIDE ROAD BRIDGE OVER SUNKAUISSIA CREEK, BIN 3303440, TOWN OF PITTSTOWN, RENSSELAER COUNTY, R363.	BFP OFF SYS 01/2025	0.035	ROWACQU				0.035			
		LOCAL 01/2025	0.002	ROWACQU			0.002				
		BFP OFF SYS 01/2026	0.292	CONINSP					0.292		
		LOCAL 01/2026	0.015	CONINSP					0.015		
		BFP OFF SYS 01/2026	1.988	CONST					1.988		
		LOCAL 01/2062	0.000	CONST							0.104
		BFP OFF SYS 08/2024	0.127	DETLDES				0.127			
		LOCAL 08/2024	0.007	DETLDES				0.007			
		BFP OFF SYS 08/2024	0.380	PRELDES				0.380			
		LOCAL 08/2024	0.021	PRELDES				0.021			
		BFP OFF SYS 08/2024	0.008	ROWINCD				0.008			
		LOCAL 08/2024	0.001	ROWINCD				0.001			
AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.544	0.037	2.295	0.000	0.104

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF HOOSICK 176308 BRIDGE <Exempt>	COTTRELL RD OVER WALLOOMSAC RIVER BRIDGE REPLACEMENT, BRIDGE NY REPLACE COTTRELL RD BRIDGE OVER THE WALLOOMSAC RIVER, BIN 2201650, TOWN OF HOOSICK, RENSSELAER COUNTY, R362.	BFP OFF SYS 01/2025	0.038	ROWACQU				0.038			
		LOCAL 01/2025	0.002	ROWACQU				0.002			
		BFP OFF SYS 01/2026	0.238	CONINSP					0.238		
		LOCAL 01/2026	0.012	CONINSP					0.012		
		BFP OFF SYS 01/2026	1.758	CONST					1.758		
		LOCAL 01/2026	0.092	CONST					0.092		
		BFP OFF SYS 08/2024	0.110	DETLDES			0.110				
		LOCAL 08/2024	0.006	DETLDES			0.006				
		BFP OFF SYS 08/2024	0.331	PRELDES			0.331				
		LOCAL 08/2024	0.018	PRELDES			0.018				
		BFP OFF SYS 08/2024	0.009	ROWINCD			0.009				
		LOCAL 08/2024	0.001	ROWINCD			0.001				
		AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.475	0.040	2.100
TN OF SCHODACK 176309 BRIDGE <Exempt>	BROOKVIEW STATION RD OVER MOORDENER KILL BRIDGE REPLACEMENT, BRIDGE NY, REPLACE BROOKVIEW STATION RD OVER MOORDENER KILL, BIN 2202010, TOWN OF SCHODACK, RENSSELAER COUNTY, R361.	BFP OFF SYS 01/2025	0.023	ROWACQU				0.023			
		LOCAL 01/2025	0.001	ROWACQU				0.001			
		BFP OFF SYS 01/2026	0.219	CONINSP					0.219		
		LOCAL 01/2026	0.011	CONINSP					0.011		
		BFP OFF SYS 01/2026	1.520	CONST					1.520		
		LOCAL 01/2026	0.080	CONST					0.080		
		BFP OFF SYS 08/2024	0.081	DETLDES			0.081				
		LOCAL 08/2024	0.004	DETLDES			0.004				
		BFP OFF SYS 08/2024	0.242	PRELDES			0.242				
		LOCAL 08/2024	0.013	PRELDES			0.013				
		BFP OFF SYS 08/2024	0.005	ROWINCD			0.005				
		LOCAL 08/2024	0.001	ROWINCD			0.001				
		AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.346	0.024	1.830

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF BALLSTON 176310 BRIDGE <Exempt>	FINLEY RD OVER THE MOURNING KILL BRIDGE REPLACEMENT, BRIDGE NY, REPLACE FINLEY ROAD BRIDGE OVER THE MOURNING KILL, BIN 3303440, TOWN OF BALLSTON, SARATOGA COUNTY, SA355.	BFP OFF SYS 01/2025	0.036	ROWACQU				0.036				
		LOCAL 01/2025	0.002	ROWACQU				0.002				
		BFP OFF SYS 01/2026	0.286	CONINSP					0.286			
		LOCAL 01/2026	0.015	CONINSP					0.015			
		BFP OFF SYS 01/2026	1.406	CONST					1.406			
		LOCAL 01/2026	0.074	CONST					0.074			
		BFP OFF SYS 08/2024	0.036	DETLDES			0.036					
		LOCAL 08/2024	0.002	DETLDES			0.002					
		BFP OFF SYS 08/2024	0.109	PRELDES			0.109					
		LOCAL 08/2024	0.006	PRELDES			0.006					
		BFP OFF SYS 08/2024	0.009	ROWINCD			0.009					
		LOCAL 08/2024	0.001	ROWINCD			0.001					
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.982	0.000	0.000	0.163	0.038	1.781	0.000	0.000
ALBANY CO 176315 BRIDGE <Exempt>	SOUTH ALBANY RD OVER THE ONESQUETHAW CREEK BRIDGE REPLACEMENT, BRIDGE NY, REPLACE THE SOUTH ALBANY RD BRIDGE OVER ONESQUETHAW CREEK, BIN 3301020, TOWN OF BETHLEHEM, ALBANY COUNTY, A632.	BFP OFF SYS 01/2025	0.056	ROWACQU				0.056				
		LOCAL 01/2025	0.003	ROWACQU				0.003				
		BFP OFF SYS 01/2026	0.352	CONINSP					0.352			
		LOCAL 01/2026	0.019	CONINSP					0.019			
		BFP OFF SYS 01/2026	2.478	CONST					2.478			
		LOCAL 01/2026	1.577	CONST					1.577			
		BFP OFF SYS 08/2024	0.131	DETLDES			0.131					
		LOCAL 08/2024	0.007	DETLDES			0.007					
		BFP OFF SYS 08/2024	0.392	PRELDES			0.392					
		LOCAL 08/2024	0.020	PRELDES			0.020					
		BFP OFF SYS 08/2024	0.014	ROWINCD			0.014					
		LOCAL 08/2024	0.001	ROWINCD			0.001					
AQC:A19	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.050	0.000	0.000	0.565	0.059	4.426	0.000	0.000
NYS DOT 181102 TRAFFIC <Exempt>	FUNDING TMC OPERATIONS ENGINEERING AND ITS SUPPORT FROM 11/1/23 TO 10/31/24 (REPLACED PIN 180949). RG37A	NHPP 01/2023	2.080	MISC			2.080					
		SDF 01/2023	0.520	MISC			0.520					
		NHPP 01/2024	2.080	MISC				2.080				
		SDF 01/2024	0.520	MISC				0.520				
		NHPP 01/2025	2.240	MISC					2.240			
		SDF 01/2025	0.560	MISC					0.560			
		NHPP 01/2026	2.240	MISC						2.240		
		SDF 01/2026	0.560	MISC						0.560		
		NHPP 04/2022	0.000	MISC		0.600						
		SDF 04/2022	0.000	MISC		0.150						
AQC:A7P	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		10.800	0.750	2.600	2.600	2.800	2.800	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA 182048 TRANSIT <Exempt>	TRANSIT BUS REPLACEMENT/EXPANSION. PURCHASE OR LEASE TRANSIT BUSES IN A MANNER TO MAINTAIN EXISTING SERVICE LEVELS. T17	FTA 5307 01/2023	1.244	VEHEQUIP		1.244						
		LOCAL 01/2023	0.311	VEHEQUIP		0.311						
		FTA 5339 01/2023	1.740	VEHEQUIP		1.740						
		LOCAL 01/2023	0.435	VEHEQUIP		0.435						
		FTA 5307 01/2024	1.244	VEHEQUIP			1.244					
		LOCAL 01/2024	0.311	VEHEQUIP			0.311					
		FTA 5339 01/2024	1.780	VEHEQUIP			1.780					
		LOCAL 01/2024	0.445	VEHEQUIP			0.445					
		FTA 5307 01/2025	11.549	VEHEQUIP				11.549				
		LOCAL 01/2025	2.887	VEHEQUIP				2.887				
		FTA 5339 01/2025	1.412	VEHEQUIP				1.412				
		LOCAL 01/2025	0.353	VEHEQUIP				0.353				
		FTA 5307 01/2026	11.715	VEHEQUIP					11.715			
		LOCAL 01/2026	2.929	VEHEQUIP					2.929			
		FTA 5339 01/2026	1.445	VEHEQUIP					1.445			
		LOCAL 01/2026	0.361	VEHEQUIP					0.361			
		FTA 5307 01/2027	11.682	VEHEQUIP						11.682		
LOCAL 01/2027	2.920	VEHEQUIP						2.920				
FTA 5339 01/2027	1.478	VEHEQUIP						1.478				
LOCAL 01/2027	0.369	VEHEQUIP						0.369				
AQC:B10P	MULTI	TPC: \$50-\$85 M	TOTAL 5YR COST :	56.610		0.000	3.730	3.780	16.201	16.450	16.449	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA 182471 TRANSIT <Non-Exempt>	WASHINGTON/WESTERN BRT PHASE 4 MATCH VARIES BY PHASE AND TOTALS \$16.796M. THIS IS THE FINAL PHASE OF THE BRT PURPLE LINE. IT INCLUDES CIVIL WORK, SHELTERS AND PYLONS FOR SIX BRT STATIONS; SHELTERS AND PYLONS ONLY FOR FIVE BRT STATIONS; REBRANDING OF FIVE EXISTING BRT STATIONS; BUSES; TRANSIT SIGNAL PRIORITY; QUEUE BYPASS LANES; BUSWAY; PARK & RIDE FACILITIES; MAINTENANCE GARAGE EXPANSION; AND PROFESSIONAL SERVICES. ADDITIONAL MISC AND CONSTRUCTION FUNDS WERE ADDED IN FFY23 WITH 100% FEDERAL ARP FUNDING. T134	FTA 5309 01/2023 FTA 5309 01/2023	1.491 1.000	CONST MISC		1.491 1.000					
AQC:NON	ALBANY	TPC: \$70-\$130 M	TOTAL 5YR COST :	2.491		0.000	2.491	0.000	0.000	0.000	0.000
NYSDOT 182475 TRANSIT <Exempt>	2 REPLACEMENT VEHICLES AND 1 NEW VEHICLE FOR NYSARC, INC. SARATOGA COUNTY CHAPTER DBA SARATOGA BRIDGES. T141	FTA 5310 07/2023 LOCAL 07/2023	0.280 0.070	VEHEQUIP VEHEQUIP		0.280 0.070					
AQC:EXEMPT	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.350		0.000	0.350	0.000	0.000	0.000	0.000
NYSDOT 182476 TRANSIT <Exempt>	1 REPLACEMENT VEHICLE FOR ST. PETERS HOSPITAL FOUNDATION DBA SCHUYLER RIDGE HEALTHCARE. T142	FTA 5310 07/2023 LOCAL 07/2023	0.063 0.015	VEHEQUIP VEHEQUIP		0.063 0.015					
AQC:EXEMPT	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.078		0.000	0.078	0.000	0.000	0.000	0.000
NYSDOT 182477 TRANSIT <Exempt>	1 REPLACEMENT VEHICLE FOR SUNNYVIEW HOSPITAL AND REHABILITATION CENTER. T143	FTA 5310 07/2023 LOCAL 07/2023	0.063 0.016	VEHEQUIP VEHEQUIP		0.063 0.016					
AQC:EXEMPT	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.079		0.000	0.079	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 182478 TRANSIT <Exempt>	2 REPLACEMENT VEHICLES FOR NORTHEAST HEALTH FOUNDATION DBA EDDY SENIOR CARE CONNECTIONS. T144	FTA 5310 07/2023 LOCAL 07/2023	0.125 0.031	VEHEQUIP VEHEQUIP		0.125 0.031					
AQC:EXEMPT	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.156	0.000	0.000	0.000	0.000	0.000
NYS DOT 182479 TRANSIT <Exempt>	6 REPLACEMENT VEHICLES AND 1 DISPATCH SYSTEM FOR CENTER FOR DISABILITY SERVICES INC. T145	FTA 5310 03/2023 LOCAL 03/2023 FTA 5310 03/2023 LOCAL 03/2023	0.135 0.035 0.703 0.176	MISC MISC VEHEQUIP VEHEQUIP		0.135 0.035 0.703 0.176					
AQC:EXEMPT	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.049	0.000	0.000	0.000	0.000	0.000
NYS DOT 182480 TRAFFIC <Exempt>	2 REPLACEMENT VEHICLES AND 1 NEW VEHICLE FOR COLONIE SENIOR SERVICE CENTERS INC. T146	FTA 5310 07/2023 LOCAL 07/2023	0.188 0.047	VEHEQUIP VEHEQUIP		0.188 0.047					
AQC:EXEMPT	ALBANY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.235	0.000	0.000	0.000	0.000	0.000
NYS DOT 182481 TRANSIT <Exempt>	1 REPLACEMENT VEHICLE FOR RENSSELAER COUNTY CHAPTER, NYSARC. INC T147	FTA 5310 07/2023 LOCAL 07/2023	0.068 0.017	VEHEQUIP VEHEQUIP		0.068 0.017					
AQC:EXEMPT	RENSSELAER	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.085	0.000	0.000	0.000	0.000	0.000
CDTA 182494 TRANSIT <Exempt>	STAR BUS REPLACEMENT AND EXPANSION REPLACEMENT OF STAR (SPECIAL TRANSIT SERVICE AVAILABLE BY REQUEST) CUSTOM VEHICLES FOR PARATRANSIT USE. INCLUDED FUNDS FOR EXPANSION OF THE STAR FLEET. T6B (Formerly PIN: 182037)	FTA 5307 06/2023 LOCAL 06/2023 FTA 5307 06/2024 LOCAL 06/2024 FTA 5307 06/2025 LOCAL 06/2025 FTA 5307 06/2026 LOCAL 06/2026 FTA 5307 06/2027 LOCAL 06/2027	0.840 0.210 0.472 0.118 0.480 0.120 0.480 0.120 0.480 0.120	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		0.840 0.210	0.472 0.118	0.480 0.120	0.480	0.480	0.480 0.120
AQC:B10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.050	0.590	0.600	0.600	0.600	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA 182495 TRANSIT <Exempt>	PASSENGER FACILITY IMPROVEMENTS AT VARIOUS LOCATIONS IMPROVEMENTS AND ADDITIONS TO PASSENGER AMENITIES INCLUDING REPAIR, UPGRADE AND REPLACEMENT OF BUS SHELTERS AND BUS STOP SIGNAGE. T11 (Formerly PIN: 182118)	FTA 5307 01/2023	0.400	MISC		0.400						
		LOCAL 01/2023	0.100	MISC		0.100						
		FTA 5307 01/2024	0.240	MISC			0.240					
		LOCAL 01/2024	0.060	MISC			0.060					
		FTA 5307 01/2025	0.160	MISC				0.160				
		LOCAL 01/2025	0.040	MISC				0.040				
		FTA 5307 01/2026	0.160	MISC					0.160			
		LOCAL 01/2026	0.040	MISC					0.040			
		FTA 5307 01/2027	0.160	MISC						0.160		
LOCAL 01/2027	0.040	MISC							0.040			
AQC:B8P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.400	0.000	0.500	0.300	0.200	0.200	0.200	0.000
CDTA 182496 TRANSIT <Exempt>	TRANSIT SUPPORT VEHICLES REPLACEMENT OF NON-REVENUE SUPPORT VEHICLES FOR SUPERVISORY AND MAINTENANCE USE, T16 (Formerly PIN: 182180)	FTA 5307 01/2023	0.480	VEHEQUIP		0.480						
		LOCAL 01/2023	0.120	VEHEQUIP		0.120						
		FTA 5307 01/2024	1.720	VEHEQUIP			1.720					
		LOCAL 01/2024	0.430	VEHEQUIP			0.430					
		FTA 5307 01/2025	0.240	VEHEQUIP				0.240				
		LOCAL 01/2025	0.060	VEHEQUIP				0.060				
		FTA 5307 01/2026	0.240	VEHEQUIP					0.240			
		LOCAL 01/2026	0.060	VEHEQUIP					0.060			
		FTA 5307 01/2027	0.240	VEHEQUIP						0.240		
LOCAL 01/2027	0.060	VEHEQUIP							0.060			
AQC:B2P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.650	0.000	0.600	2.150	0.300	0.300	0.300	0.000
CDTA 182497 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR TRANSIT PROJECTS ONGOING ACTIVITIES TO MAINTAIN CAPITAL ASSETS TO ENSURE BUS FLEET AND OTHER CAPITAL ITEMS OPERATE EFFICIENTLY THROUGHOUT THEIR USEFUL LIVES. T57 (Formerly PIN: 1TR604)	FTA 5307 06/2023	26.385	MISC		26.385						
		LOCAL 06/2023	6.596	MISC		6.596						
		FTA 5307 06/2024	13.200	MISC			13.200					
		LOCAL 06/2024	3.300	MISC			3.300					
		FTA 5307 06/2025	2.072	MISC				2.072				
		LOCAL 06/2025	0.518	MISC				0.518				
		FTA 5307 06/2026	2.072	MISC					2.072			
		LOCAL 06/2026	0.518	MISC					0.518			
		FTA 5307 06/2027	2.072	MISC						2.072		
LOCAL 06/2027	0.518	MISC							0.518			
AQC:B3P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		57.251	0.000	32.981	16.500	2.590	2.590	2.590	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA 182498 TRANSIT <Exempt>	TRANSIT OPERATIONS SUPPORT FOR SARATOGA SERVICE: PREVENTIVE MAINTENANCE & OPERATING ASSISTANCE SECTION 5307-SAR FUNDS ARE ALLOCATED FOR TRANSIT (CAPITAL OR OPERATING) USE IN SARATOGA SPRINGS DUE TO ITS SMALL URBAN AREA STATUS. MATCH ON OPERATING (Formerly PIN: CDTC08)	FTA 5307 01/2023	2.887	MISC		2.887						
		LOCAL 01/2023	0.722	MISC		0.722						
		FTA 5307 01/2024	2.129	MISC			2.129					
		LOCAL 01/2024	0.532	MISC			0.532					
		FTA 5307 01/2025	1.526	MISC				1.526				
		LOCAL 01/2025	0.381	MISC				0.381				
		FTA 5307 01/2026	1.561	MISC					1.561			
		LOCAL 01/2026	0.390	MISC					0.390			
		FTA 5307 01/2027	1.596	MISC							1.596	
LOCAL 01/2027	0.399	MISC							0.399			
AQC:B1P	SARATOGA	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.123	0.000	3.609	2.661	1.907	1.951	1.995	0.000
NYS DOT 182499 TRANSIT <Exempt>	1 NEW LOT E EXPANSION VEHICLE FOR ST. PETER'S HOSPITAL FOUNDATION, INC., ALBANY COUNTY, T153	FTA 5310 06/2024	0.088	VEHEQUIP				0.088				
		LOCAL 06/2024	0.022	VEHEQUIP				0.022				
AQC:K1	ALBANY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.110	0.000	0.000	0.110	0.000	0.000	0.000	0.000
NYS DOT 182500 TRANSIT <Exempt>	6 NEW LOT I REPLACEMENT VEHICLES FOR CENTER FOR DISABILITY SERVICES INC., ALBANY COUNTY, T154	FTA 5310 06/2024	0.884	VEHEQUIP				0.884				
		LOCAL 06/2024	0.221	VEHEQUIP				0.221				
AQC:B10	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.105	0.000	0.000	1.105	0.000	0.000	0.000	0.000
NYS DOT 182501 TRANSIT <Exempt>	2 NEW LOT E REPLACEMENT VEHICLES, TOWN OF ROTTERDAM AND 2 NEW LOT E EXPANSION VEHICLES, TOWN OF COLONIE FOR SAMARITAN HOSPITAL AND THE EDDY FOUNDATION, ON BEHALF OF SENIOR CARE CONNECTIONS, INC., SCHENECTADY COUNTY, ALBANY COUNTY, T155	FTA 5310 06/2024	0.351	VEHEQUIP				0.351				
		LOCAL 06/2024	0.088	VEHEQUIP				0.088				
AQC:K1	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.439	0.000	0.000	0.439	0.000	0.000	0.000	0.000
NYS DOT 182502 TRANSIT <Exempt>	1 NEW LOT E REPLACEMENT VEHICLE AND NEW ROUTE SCHEDULING SOFTWARE FOR BETHLEHEM SENIOR PROJECTS INC., ALBANY COUNTY, T156	FTA 5310 06/2024	0.016	MISC				0.016				
		LOCAL 06/2024	0.004	MISC				0.004				
		FTA 5310 06/2024	0.088	VEHEQUIP				0.088				
		LOCAL 06/2024	0.022	VEHEQUIP				0.022				
AQC:B10	ALBANY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.130	0.000	0.000	0.130	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 182504 TRANSIT <Exempt>	OPERATING ASSISTANCE FOR CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY / TRI-COUNTY SERVICES, SCHENECTADY COUNTY, T158	FTA 5310 06/2024 LOCAL 06/2024	0.359 0.090	OPER OPER			0.359 0.090				
AQC:B1	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.449	0.000	0.000	0.449	0.000	0.000	0.000
NYS DOT 182505 TRANSIT <Exempt>	2 NEW LOT K REPLACEMENT VEHICLES AND 1 NEW LOT E REPLACEMENT VEHICLE FOR NYSARC, INC. SARATOGA COUNTY CHAPTER, SARATOGA COUNTY, T158	FTA 5310 06/2024 LOCAL 06/2024	0.446 0.111	VEHEQUIP VEHEQUIP			0.446 0.111				
AQC:B10	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.557	0.000	0.000	0.557	0.000	0.000	0.000
NYS DOT 194130 BRIDGE <Exempt>	WATER STREET OVER D&H RAILROAD: ELEMENT SPECIFIC BRIDGE WORK ELEMENT SPECIFIC BRIDGE REPAIRS, WATER STREET OVER D&H RAILROAD BIN 1092920, CITY OF ALBANY, ALBANY COUNTY. A625	STBG LG URB 02/2023 SDF 02/2023 STBG LG URB 02/2023 SDF 02/2023 STBG LG URB 02/2023 SDF 02/2023	0.506 0.127 3.760 0.940 0.144 0.036	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.506 0.127 3.760 0.940 0.144 0.036				
AQC:A19	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.513	0.000	5.513	0.000	0.000	0.000	0.000
NYS DOT 1SRP01 BRIDGE <Exempt>	LIVINGSTON AVENUE AMTRAK RAILROAD OVER THE HUDSON RIVER BRIDGE REPLACEMENT, BIN 7092890, CITY OF ALBANY, CITY OF RENSSELAER, ALBANY COUNTY AND RENSSELAER COUNTY. A631	STATE 01/2022 STATE 01/2023 STATE 01/2023 STATE 01/2023 STATE 02/2024 STATE 02/2024	0.000 20.000 0.200 0.036 10.000 634.000	PRELDES DETLDES ROWACQU ROWINCD CONINSP CONST	2.570		20.000 0.200 0.036	10.000 634.000			
AQC:C2,B9	MULTI	TPC:\$0.6-\$0.7 B	TOTAL 5YR COST :		664.236	2.570	20.236	644.000	0.000	0.000	0.000
THRUWAY A02819 BRIDGE <Exempt>	CASTLEON-ON-HUDSON BRIDGE OVER THE HUDSON BRIDGE REPAIR, BIN 5006599 THIS PROJECT WAS AWARDED 21M OF DISCRETIONARY FEDERAL AID THROUGH THE BRIDGE INVESTMENT PROGRAM. TOWN OF COEYMANS, TOWN OF SCHODAK, ALBANY COUNTY, AND RENSSELAER COUNTY. R360	TWY 01/2023 TWY 01/2024 DISCR FA 01/2024 TWY 01/2024 TWY 01/2024	2.690 3.500 21.000 9.000 7.500	DETLDES CONINSP CONST CONST CONST			2.690 3.500 21.000 9.000 7.500				
AQC:A19	MULTI	TPC: \$40-\$60 M	TOTAL 5YR COST :		43.690	0.000	2.690	41.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTA01 TRANSIT <Exempt>	TRANSIT FACILITY DESIGN DESIGN OF FUTURE CDTA TRANSIT FACILITIES TO ACCOMMODATE FUTURE GROWTH IN SERVICE AREA AND TRANSITION TO ZERO EMISSION BUSES. T138	FTA 5307 02/2023 LOCAL 02/2023	0.800 0.200	PRELDES PRELDES		0.800 0.200						
AQC:B11	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.000							
CDTA CDTA02 TRANSIT <Exempt>	TRANSIT RADIO EQUIPMENT PURCHASE OF NEW TRANSIT RADIO EQUIPMENT TO ACCOMODATE GROWTH IN SERVICE AREA. T139	FTA 5307 02/2023 LOCAL 02/2023	0.480 0.120	VEHEQUIP VEHEQUIP		0.480 0.120						
AQC:B5	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.600							
CDTA CDTA03 TRANSIT <Exempt>	FLEX MICRO-TRANSIT VEHICLE REPLACEMENT / EXPANSION PURCHASE OF NEW FLEX VEHICLES FOR MICRO-TRANSIT USE. T140	FTA 5307 02/2023 LOCAL 02/2023	0.896 0.224	VEHEQUIP VEHEQUIP		0.896 0.224						
AQC:B10	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.120							
CDTA CDTA04 TRANSIT <Exempt>	WASHINGTON/WESTERN BRT OPERATIONS SERVICE AND OPERATIONAL EXPENSES (SUCH AS DRIVER SALARIES, BENEFITS, FUEL, BUS MAINTENANCE, ETC.) BEGINNING IN FALL OF 2023. THE BUS PLUS PURPLE LINE WILL OPERATE ON AN EIGHT MILE CORRIDOR IN THE CITY OF ALBANY ALONG WASHINGTON AND WESTERN AVENUES. CITY OF ALBANY, ALBANY COUNTY, T148 FINAL YEAR OF OPERATIONS RELATED TO CMAQ WILL OCCUR IN 27-28 AND, ALTHOUGH IN THE POST TIP PERIOD, THESE SHOULD BE CONSIDERED COMMITTED LOCAL FUNDS.	CMAQ 01/2024 LOCAL 01/2024 LOCAL 01/2026 LOCAL 01/2027 LOCAL 01/2028 CMAQ 02/2024 LOCAL 02/2024	2.408 0.602 3.210 3.320 0.000 2.488 0.622	OPER OPER OPER OPER OPER OPER OPER			2.408 0.602		3.210		3.320	3.400
AQC:B1	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :		12.650							
					0.000	0.000	6.120	0.000	3.210	3.320	3.400	

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTA05 TRANSIT <Exempt>	INTELLIGENT ROUTE PLANNING FOR SYSTEM EXPANSION & IMPROVEMENTS. REDESIGN AND RESTRUCTURE SERVICE IN THE REGION WITH ASSISTANCE FROM TRANSPORTATION DATA SOFTWARE IN ORDER TO INTELLIGENTLY RESTORE SERVICES TO PRE-COVID LEVELS, MEET CURRENT NEEDS, EXPAND ACCESS TO LOW-INCOME RIDERS AND DISADVANTAGED NEIGHBORHOODS, AND REDUCE GREENHOUSE GAS EMISSIONS. THIS IS FUNDED WITH 100% FEDERAL ARP FUNDS. MULTI-COUNTY. T149	FTA 5307 01/2023	0.514	MISC		0.514						
AQC:C3	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.514		0.000	0.514	0.000	0.000	0.000	0.000	0.000
CDTA CDTA06 TRANSIT <Exempt>	CDTA ELECTRIC BUS FLEET & CHARGING INFRASTRUCTURE EXPANSION EXPAND CDTA'S ELECTRIC BUS FLEET AND EQUIP THE ALBANY GARAGE WITH THE ELECTRICAL AND STRUCTURAL UPGRADES AND INFRASTRUCTURE NECESSARY TO CHARGE A FLEET THAT IS 25% ELECTRIFIED, AS REQUIRED BY NEW YORK'S PROGRESSIVE CLEAN ENERGY PLATFORM. UPGRADES INCLUDE THREE CHARGING CONTAINERS TO POWER 61 PANTOGRAPHS, BACKUP POWER GENERATION, A CHARGE MANAGEMENT SYSTEM, TWELVE ELECTRIC BUSES, AND WORKFORCE DEVELOPMENT. THIS PROJECT WAS AWARDED FUNDING FROM THE FTA'S LOW OR NO EMISSION VEHICLE PROGRAM. T150 THE FOLLOWING NOTES THE FEDERAL / LOCAL MATCH REQUIREMENTS FOR THIS FUND SOURCE: VEHICLE - 85/15, CHARGING INFRASTRUCTURE (MISC) - 90/10, EV MANAGEMENT SYSTEMS (MISC) - 80/20, OPERATIONS - 80/20	FTA 5339 DIS 01/2023 LOCAL 01/2023 FTA 5339 DIS 01/2023 LOCAL 01/2023 FTA 5339 DIS 01/2023 LOCAL 01/2023	14.834 2.022 1.250 0.312 9.333 1.647	MISC MISC OPER OPER VEHEQUIP VEHEQUIP		14.834 2.022 1.250 0.312 9.333 1.647						
AQC:B10	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	29.398		0.000	29.398	0.000	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTA07 TRANSIT <Exempt>	80 BROADWAY TRANSIT STATION AND PARK & RIDE CONSTRUCTION OF A NEW TRANSIT STATION AND PARK & RIDE LOT AT 80 BROADWAY IN THE VILLAGE OF MENANDS ALONG THE BUSPLUS RIVER CORRIDOR BRT BLUE LINE. TOWN OF COLONIE, VILLAGE OF MENANDS, ALBANY COUNTY. T151	STBG LG URB 01/2024 LOCAL 01/2024 STBG LG URB 01/2024 LOCAL 01/2024	1.809 0.452 0.050 0.013	CONST CONST DETLDES DETLDES			1.809 0.452 0.050 0.013					
AQC:K1	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.324		0.000	0.000	2.324	0.000	0.000	0.000	0.000
CDTA CDTA08 TRANSIT <Exempt>	CDTA MOBILITY HUB, CONSTRUCTION OF A MOBLITY HUB NEAR ST. PETERS HOSPITAL AND MARIA COLLEGE ON MANNING BLVD. WORK INCLUDES REPLACING EXISTING BUS STOP WITH IMPROVED SHELTER, CURB PULL-OUTS, RAISED MEDIANS, IMPROVED CROSSWALKS, HEATED SIDEWALKS, EV CHARGING, BIKE SHARE, AND REPAVING WITHIN THE PROJECT LIMITS. CITY OF ALBANY, ALBANY COUNTY, T152	FTA 5307 06/2024 LOCAL 06/2024	0.440 0.110	CONST CONST			0.440 0.110					
AQC:K1	ALBANY	TPC: <\$0.75 M	TOTAL 5YR COST :	0.550		0.000	0.000	0.550	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA CDTC108 TRANSIT <Exempt>	TDM MULTIMODAL IMPLEMENTATION INCLUDES: GUARANTEED RIDE HOME PROGRAM, TRANSIT PASS SUBSIDIES, PARK & RIDE LEASES, TRY TRANSIT, CAPITAL CARSHARE, AND THE REGIONAL BIKESHARE NETWORK. THE LOCAL FUNDS REPRESENT A CDTA COMMITMENT TO MAKING UP FOR THE SAME AMOUNT FUNDING MOVED FROM T108 TO T57 BY AMENDMENT. TRANSFER TO FTA T108	LOCAL 05/2023 STBG FLEX 05/2023 LOCAL 05/2023	1.863 0.430 0.108	MISC MISC MISC		1.863 0.430 0.108					
AQC:C1	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.401		0.000	2.401	0.000	0.000	0.000	0.000
CDTA CDTC136 TRANSIT <Exempt>	BUS RAPID TRANSIT EXPANSION STUDY THIS STUDY WILL IDENTIFY MULTIPLE CORRIDORS AROUND THE REGION FOR THE EXPANSION OF CDTA'S BUS RAPID TRANSIT SYSTEM AND PERFORM CONCEPTUAL DESIGN WORK AT A SUFFICIENT LEVEL OF DETAIL TO ENTER PROJECT DEVELOPMENT UNDER THE FEDERAL TRANSIT ADMINISTRATION'S CAPITAL INVESTMENT GRANTS (CIG) PROGRAM. TRANSFER TO FTA ALBANY, RENSSELAER, SARATOGA AND SCHENECTADY COUNTIES T136	STBG FLEX 02/2023 LOCAL 02/2023	0.280 0.070	SCOPING SCOPING		0.280 0.070					
AQC:C3	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.350		0.000	0.350	0.000	0.000	0.000	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTC137 TRANSIT <Exempt>	BUSPLUS RED LINE UPGRADES AND SAFETY IMPROVEMENTS, UPGRADES INCLUDE THE PURCHASE OF 60'‐FOOT ARTICULATED BUSES, SHELTER REPLACEMENTS, AND NEW AMENITIES, ROADWAY AND LANE CONFIGURATION, TRAFFIC CALMING, PEDESTRIAN IMPROVEMENTS, RAISED MEDIANS, AND TRANSIT PRIORITY INFRASTRUCTURE. TRANSFER TO FTA, THIS IS FUNDED AS A DRAW DOWN ON CDTC131. IMPLEMENTATION FUNDS FROM THE SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM WERE ADDED IN MARCH 2024 FOR PEDESTRIAN AND TRANSIT SAFETY IMPROVEMENTS ALONG THE BUSPLUS RED LINE IN THE CITY OF SCHENECTADY. ALBANY AND SCHENECTADY COUNTIES. T137	STBG LG URB 01/2024	2.141	CONST			2.141					
		LOCAL 01/2024	0.535	CONST			0.535					
		NHPP 03/2024	0.528	CONINSP			0.528					
		LOCAL 03/2024	0.132	CONINSP			0.132					
		DISCR FA 03/2024	5.294	CONST			5.294					
		LOCAL 03/2024	1.324	CONST			1.324					
		FTA 5307 03/2024	0.526	CONST			0.526					
		LOCAL 03/2024	0.131	CONST			0.131					
		NHPP 03/2024	2.390	CONST			2.390					
		LOCAL 03/2024	0.598	CONST			0.598					
		STBG FLEX 03/2024	0.091	CONST			0.091					
		LOCAL 03/2024	0.023	CONST			0.023					
		STBG LG URB 03/2024	0.687	CONST			0.687					
		LOCAL 03/2024	0.171	CONST			0.171					
		NHPP 03/2024	0.804	DETLDES			0.804					
		LOCAL 03/2024	0.201	DETLDES			0.201					
		STBG LG URB 03/2024	1.514	DETLDES			1.514					
		LOCAL 03/2024	0.378	DETLDES			0.378					
		STBG FLEX 03/2024	0.116	MISC			0.116					
		LOCAL 03/2024	0.029	MISC			0.029					
NHPP 04/2024	4.102	CONST			4.102							
LOCAL 04/2024	1.025	CONST			1.025							
STBG FLEX 04/2024	4.048	MISC			4.048							
LOCAL 04/2024	1.012	MISC			1.012							
AQC:B5,B7,B10	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	27.800		0.000	0.000	27.800	0.000	0.000	0.000	0.000
CDTA CDTC20 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR COMMUTER SERVICE IN THE CAPITAL DISTRICT TO POINTS NORTH, WEST AND SOUTH THE SUB-RECIPIENT FOR FUNDS IS CURRENTLY ADIRONDACK TRAILWAYS T77	FTA 5307 01/2024	1.178	MISC			1.178					
		LOCAL 01/2024	0.295	MISC			0.295					
		FTA 5307 01/2025	0.616	MISC				0.616				
		LOCAL 01/2025	0.154	MISC				0.154				
AQC:B10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.243		0.000	0.000	1.473	0.770	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA CDTC31 TRANSIT <Non-Exempt>	BUS RAPID TRANSIT IMPLEMENTATION, DRAWDOWNS FROM THESE BLOCK FUNDS MUST CONSIST OF A NEW TIP PROJECT, RG131 BLOCK FUNDS	STBG LG URB 01/2025 LOCAL 01/2025 STBG LG URB 01/2026 LOCAL 01/2026 STBG LG URB 01/2027 LOCAL 01/2027	2.001 0.500 3.000 0.750 3.000 0.750	MISC MISC MISC MISC MISC MISC				2.001 0.500		3.000 0.750	3.000 0.750	
AQC:NON	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :		10.001	0.000	0.000	0.000	2.501	3.750	3.750	0.000
CDTC CDTC33 SAFETY <Exempt>	BLOCK OF FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS DRAWDOWNS FROM THIS SET-ASIDE MUST CONSIST OF A NEW TIP PROJECT OR BE ADDED TO AN EXISTING HSIP ELIGIBLE PROJECT. RG146	HSIP 01/2027 LOCAL 01/2027	3.661 0.407	MISC MISC							3.661 0.407	
AQC:EXEMPT	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.068	0.000	0.000	0.000	0.000	0.000	4.068	0.000
CRTC CRTC34 MISC <Exempt>	CARBON REDUCTION PROGRAM SET-ASIDE BLOCK OF FUNDS FOR CARBON REDUCTION PROGRAM FUNDING. DRAWDOWNS FROM THIS SET-ASIDE MUST BE ADDED TO ELIGIBLE AND EXISTING TIP PROJECTS FOR COST OVERRUNS. RG147.	CRP LG URB 01/2023 LOCAL 01/2023 CRP MED URB 01/2023 LOCAL 01/2023 CRP LG URB 01/2024 LOCAL 01/2024 CRP MED URB 01/2024 LOCAL 01/2024 CRP LG URB 01/2025 LOCAL 01/2025 CRP MED URB 01/2025 LOCAL 01/2025 CRP LG URB 01/2026 LOCAL 01/2026 CRP MED URB 01/2026 LOCAL 01/2026	0.445 0.111 0.224 0.056 1.029 0.257 0.112 0.028 1.029 0.257 0.112 0.028 1.029 0.257 0.112 0.028	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.445 0.111 0.224 0.056		1.029 0.257 0.112 0.028		1.029 0.257 0.112 0.028		
AQC:EXEMPT	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		5.114	0.000	0.836	1.426	1.426	1.426	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT RG133X SAFETY <Exempt>	BLOCK OF FUNDS FOR NYSDOT GUIDERAIL REPLACEMENT MULTI-SITE PROGRAM RG133 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181095, 181096, 181097, 181159, 181160	NHPP 01/2024	0.550	MISC			0.550					
		SDF 01/2024	0.137	MISC			0.137					
		NHPP 01/2025	0.551	MISC				0.551				
		SDF 01/2025	0.137	MISC				0.137				
		NHPP 01/2026	0.551	MISC					0.551			
		SDF 01/2026	0.137	MISC					0.137			
AQC:A9	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.063		0.000	0.000	0.687	0.688	0.688	0.000	0.000
NYSDOT RG134X BRIDGE <Exempt>	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS BRIDGE PRESERVATION MULTI-SITE PROGRAM RG134 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181078 181079 181080 181083 181084 181085 181086 181087 181129 181131 181132 181133 181184 181185 181193 181194 181195 181196 181200 181201 181202 181203 181204	NHPP 01/2023	4.000	MISC		4.000						
		SDF 01/2023	1.000	MISC		1.000						
		NHPP 01/2024	5.600	MISC			5.600					
		SDF 01/2024	1.400	MISC			1.400					
		NHPP 01/2025	7.200	MISC				7.200				
		SDF 01/2025	1.800	MISC				1.800				
		NHPP 01/2026	8.400	MISC					8.400			
		SDF 01/2026	2.100	MISC					2.100			
		NHPP 01/2027	8.400	MISC						8.400		
SDF 01/2027	2.100	MISC						2.100				
AQC:A19	MULTI	TPC: \$32-\$50 M	TOTAL 5YR COST :	42.000		0.000	5.000	7.000	9.000	10.500	10.500	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT RG135X MISC <Exempt>	BLOCK OF FUNDS FOR NYSDOT CULVERT REPLACEMENT MULTI-SITE PROGRAM RG135 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181089 181090 181091 181092 181164 181165 1CL102 1CL104 1CL105	NHPP 01/2023	0.750	MISC		0.750						
		SDF 01/2023	0.188	MISC		0.188						
		NHPP 01/2024	0.750	MISC			0.750					
		SDF 01/2024	0.188	MISC			0.188					
		PROTECT 01/2024	1.183	MISC			1.183					
		SDF 01/2024	0.296	MISC			0.296					
		NHPP 01/2025	1.300	MISC				1.300				
		SDF 01/2025	0.325	MISC				0.325				
		STBG FLEX 01/2025	0.824	MISC				0.824				
		SDF 01/2025	0.206	MISC				0.206				
		NHPP 01/2026	1.018	MISC					1.018			
		SDF 01/2026	0.255	MISC					0.255			
		STBG FLEX 01/2026	0.986	MISC					0.986			
		SDF 01/2026	0.246	MISC					0.246			
		NHPP 01/2027	0.460	MISC						0.460		
SDF 01/2027	0.115	MISC						0.115				
STBG FLEX 01/2027	0.460	MISC						0.460				
SDF 01/2027	0.115	MISC						0.115				
AQC:A2	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.665		0.000	0.938	2.417	2.655	2.505	1.150	0.000
NYSDOT RG136XX CONST <Exempt>	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS PAVEMENT PRESERVATION MULTI-SITE PROGRAM RG136 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181115 181143 181145 181146 181147 181148 181149 181150 181151 181152	NHPP 01/2023	1.760	MISC		1.760						
		SDF 01/2023	0.440	MISC		0.440						
		NHPP 01/2024	2.000	MISC			2.000					
		SDF 01/2024	0.500	MISC			0.500					
		NHPP 01/2025	2.000	MISC				2.000				
		SDF 01/2025	0.500	MISC				0.500				
		NHPP 01/2026	2.080	MISC					2.080			
		SDF 01/2026	0.520	MISC					0.520			
		NHPP 01/2027	2.011	MISC						2.011		
SDF 01/2027	0.503	MISC						0.503				
AQC:A10	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.314		0.000	2.200	2.500	2.500	2.600	2.514	0.000

**** Capital District Transportation Committee ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CRTC TIP - September 2024

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT RG142X MISC <Exempt>	BLOCK OF FUNDS FOR NYSDOT OVERHEAD SIGN REPLACEMENT MULTI-SITE PROGRAM RG142 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181127 181134 181135 181179 181180	NHPP 01/2023	1.689	MISC		1.689						
		SDF 01/2023	0.422	MISC		0.422						
		NHPP 01/2024	1.520	MISC			1.520					
		SDF 01/2024	0.380	MISC			0.380					
		NHPP 01/2025	1.600	MISC				1.600				
		SDF 01/2025	0.400	MISC				0.400				
		NHPP 01/2026	1.600	MISC					1.600			
		SDF 01/2026	0.400	MISC					0.400			
		NHPP 01/2027	1.545	MISC						1.545		
		SDF 01/2027	0.386	MISC							0.386	
AQC:C13	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.942		0.000	2.111	1.900	2.000	2.000	1.931	0.000
NYSDOT RG15XX SAFETY <Exempt>	BLOCK OF FUNDS FOR NYSDOT DURABLE PAVEMENT MARKINGS MULTI-SITE PROJECT RG15 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181099, 181100	NHPP 01/2023	1.440	MISC		1.440						
		SDF 01/2023	0.360	MISC		0.360						
		NHPP 01/2024	1.440	MISC			1.440					
		SDF 01/2024	0.360	MISC			0.360					
		NHPP 01/2025	1.535	MISC				1.535				
		SDF 01/2025	0.384	MISC				0.384				
		NHPP 01/2026	1.535	MISC					1.535			
		SDF 01/2026	0.384	MISC					0.384			
		NHPP 01/2027	1.440	MISC						1.440		
		SDF 01/2027	0.360	MISC							0.360	
AQC:A11	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	9.238		0.000	1.800	1.800	1.919	1.919	1.800	0.000
NYSDOT RG23XX TRAFFIC <Exempt>	BLOCK OF FUNDS FOR NYSDOT TRAFFIC SIGNAL REPLACEMENT MULTI-SITE PROGRAM RG23 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181016 181063 181116 181117 181118 181119 181174 181176	NHPP 01/2023	0.280	MISC		0.280						
		SDF 01/2023	0.070	MISC		0.070						
		STBG FLEX 01/2023	0.500	MISC		0.500						
		SDF 01/2023	0.125	MISC		0.125						
		NHPP 01/2025	0.280	MISC				0.280				
		SDF 01/2025	0.070	MISC				0.070				
		STBG FLEX 01/2026	0.280	MISC					0.280			
		SDF 01/2026	0.070	MISC					0.070			
		NHPP 01/2027	0.280	MISC						0.280		
		SDF 01/2027	0.070	MISC						0.070		
		STBG FLEX 01/2027	0.280	MISC							0.280	
		SDF 01/2027	0.070	MISC							0.070	
		AQC:D2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.375		0.000	0.975	0.000	0.350	0.350