

CITY OF WATERVLIET

STATE OF NEW YORK

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GENERAL MANAGER

June 23, 2026

Ms. Sandra Misiewicz, AICP
Executive Director
Capital Region Transportation Council
One Park Place, Main Floor
Albany, NY 12205-2676

RE: PIN 1762.39-25th Street Corridor Reconstruction
City of Watervliet
Albany County, New York

Dear Ms. Misiewicz:

We are submitting the proposed amendment to the 2025-2030 Transportation Council TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: A615

The amendment is proposed due to the following:

- × Scope Change
- × Cost Change
- × Schedule Change
- ☐ New Project
- ☐ Other

PROVIDE EXPLANATION FOR CHANGE:

The cost increase is attributable to rising material and labor costs, inflationary pressures, and the additional work required to replace the existing sewer line, which will be impacted by construction activities. The sanitary sewer line was inspected by the project engineers and due to the current condition of the clay pipe is severely deteriorated requiring reconstruction of the

system to ensure the long term investment in the pavement reconstruction project. The estimated increase associated with the roadway construction work is **\$6.6 million**, inclusive of additional costs for design and construction inspection services.

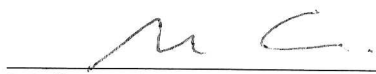
The total estimated cost of the sewer replacement work, including design and construction, is **\$7.0 million**. Following discussions with the New York State Department of Transportation (NYSDOT) Region 1 Local Projects Group, the group concurred with increasing federal funding to cover **50 percent of the sewer project cost**, representing an additional **\$3.5 million** in federal participation.

The resulting funding adjustments are summarized in the table below.

TIP Project	Current TIP Data				Required Funding			
	Amount	Fund Source	Phase	FFY	Amount	Fund Source	Phase	FFY
1762.39	0.392	STBG LG URB	P	2025	0.560	STBG LG URB	P	2026
	0.392	STBG LG URB	D	2025	1.056	STBG LG URB	D	2026
	0	STBG LG URB	I	--	0.040	STBG LG URB	I	2026
	0	STBG LG URB	A	--	0.050	STBG LG URB	A	2026
	0.432	STBG LG URB	CI	2030	1.609	STBG LG URB	CI	2027
	4.339	STBG LG URB	C	2030	12.348	STBG LG URB	C	2027
					0.400	Local (Sewer Replacement)	CI	2027
					3.100	Local (Sewer Replacement)	C	2027
Total:	5.555			Total:	19.163			
Funding Increase Required = 13.608								

Should you have any questions regarding the enclosed information or require any additional information, please feel free to contact me at (518) 270-3800

Sincerely



 Melissa Cherubino, General Manager