October 22, 2025

Ms. Sandy Misiewicz, Executive Director
Capital Region Transportation Council
1 Park Place, Main Floor
Albany, NY 12205-2676

RE: TIP T17 / PIN 1820.48 – Transit Bus Replacement/Expansion
TIP T159 / PIN CDTA.09 – Schenectady West Facility Property
TIP T6B / PIN 1824.94 – STAR Bus Replacement and Expansion

Dear Ms. Misiewicz:

CDTA is submitting the proposed amendments to the 2022-2027 Capital Region Transportation Council TIP for consideration by the Planning Committee at its next scheduled meeting.

New York State Department of Transportation (NYSDOT) announced the Public Transportation and Enhancement Program (MEP) and Accelerated Transit Capital Program (ATC) award amounts on September 25, 2025. MEP funds are 100% state capital funds provided annually by the State Transportation Plan to upgrade and enhance public transportation systems. The ATC Program provides 100% State capital funding to rehabilitate, restore, and modernize public transportation services. CDTA has submitted applications to the NYSDOT Public Transportation Bureau for use of these funds in accordance with CDTA's FY2026 Capital Plan.

NYSDOT requests that funding for both projects be added to the TIP within urbanized areas. The proposed amendments programs the MEP and ATC funds in accordance with the submitted applications and CDTA's approved capital plan. Changes are highlighted in yellow.

TIP PROJECT NUMBER: T17 (1820.48) – Transit Bus Replacement / Expansion
The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ Cost Change
- ☐ Schedule Change
- ☐ New Project
- ☐ Other

Provide Explanation for Change
This change aligns programming to include NYSDOT Capital Funding announced in September, consistent with the CDTA Capital Plan approved in the Spring. NYS Capital Funds will be obligated in the 2026 fiscal year.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T17	1820.48	V	Sec 5307	22-23	1.555	V	Sec 5307	22-23	1.555
		V	Sec 5339	22-23	2.175	V	Sec 5339	22-23	2.175
		V	Sec 5307	23-24	1.555	V	Sec 5307	23-24	1.555
		V	Sec 5339	23-24	2.225	V	Sec 5339	23-24	2.225
		V	Sec 5307	24-25	0.000	V	Sec 5307	24-25	0.000
		V	Sec 5339	24-25	3.055	V	Sec 5339	24-25	3.055
						V	MEP	25-26	5.923
						V	ATC	25-26	1.649
		V	Sec 5307	25-26	14.644	V	Sec 5307	25-26	14.644
		V	Sec 5339	25-26	1.806	V	Sec 5339	25-26	1.806
		V	Sec 5307	26-27	14.602	V	Sec 5307	26-27	14.602
		V	Sec 5339	26-27	1.847	V	Sec 5339	26-27	1.847
		Total			43.464			Total	51.036

TIP PROJECT NUMBER: T159 (CDTA.09) – Schenectady West Facility Property

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ Cost Change
- ☒ Schedule Change
- ☐ New Project
- ☐ Other

Provide Explanation for Change

This change aligns programming to include NYSDOT Capital Funding announced in September, consistent with the CDTA Capital Plan approved in the Spring. Federal funds are not being used as planned on the property acquisition. The fund type is being updated to ATC funds and the amount is being updated. NYS Capital Funds will be obligated in the 2026 fiscal year.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T159	CDTA.09			22-23				22-23	
				23-24				23-24	
		Misc	Sec 5307	24-25	0.900	Misc	Sec 5307	24-25	0.000
				25-26		Misc	ATC	25-26	1.500
				26-27				26-27	
		Total			0.900			Total	1.500

TIP PROJECT NUMBER: T6B (1824.94) – STAR Bus Replacement and Expansion

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ Cost Change
- ☒ Schedule Change
- ☐ New Project
- ☐ Other

Provide Explanation for Change

This change aligns programming to include NYSDOT Capital Funding announced in September, consistent with the CDTA Capital Plan approved in the Spring. NYS Capital Funds will be obligated in the 2026 fiscal year.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost ($M)	Phase	Fund Source	FFY	Cost ($M)
T6B	1824.94	V	Sec 5307	22-23	1.050	V	Sec 5307	22-23	1.050
		V	Sec 5307	23-24	0.590	V	Sec 5307	23-24	0.590
		V	Sec 5307	24-25	0.600	V	Sec 5307	24-25	0.000
						V	ATC	25-26	0.898
		V	Sec 5307	25-26	0.600	V	Sec 5307	25-26	0.600
		V	Sec 5307	26-27	0.600	V	Sec 5307	26-27	0.600
		Total			3.440			Total	3.738

If you have questions or need further information, please feel free to contact me. Thank you.

Sincerely,

Melissa Shanley

Melissa Shanley
Grants Manager, CDTA

CC: Andrew Tracy, Director of Transportation Operations, Capital Region Transportation Council
Trish Cooper, Chief Financial Officer, CDTA
Mike Williams, Director of Planning, CDTA